NOTICE OF BUDGET HEARING

The budget for City of Nyssa	for	the fisca	ıl year 19	76-1977
beginning July 1, 1976, as detailed and sumarized below, was prepared by the Cas				
accounting basis, and 🗷 is, 🗆 is not consistent with the accounting basis used during	ng the	last two	years. Majo	r changes,
if any, and their effects on this budget are set forth in an accompanying statement.				

A copy of the budget document may be inspected or obtained between the hours of 8:00 A.M. 5:00 P.M. Weekdays at City Hall - 14 South 3rd Street City Council for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Chairman of Governing Body)

Don Oldemeyer

Malheur (County) Nyssa (City)

May 21, 1976 (Date)

-	 	 ***********	

The budget for MALHEUR MEMORIAL HOSPITAL DISTRICT for the	e fiscal year 1976-1977
beginning July 1, 1976, as detailed and sumarized below, was prepared by the 🗀 Cash, 🕱	Accrual, Modified Accrual
accounting basis, and 🗷 is, 🗆 is not consistent with the accounting basis used during the	ast two years. Major changes,
if any, and their effects on this budget are set forth in an accompanying statement.	
A copy of the budget document may be inspected or obtained between the hours of 810	0 a.m. and
5:00 p.m. at Malheur Memorial Hospital	A meeting of the
Board of Directors will be held	
budget. Any person may appear to discuss the budget, or any part of it.	
MALHEUR MEMORIAL	MOSPITAL DISTRICT
Ori Count Lel	of by tand Chine
Malbear	- Nyana
(County)	(City)

NOTICE OF BUDGET MEARING

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES					
ltem	Last Year	This Year	Next Year		
Levy Within 6% Limitation	64,840.00	68,730.20	72,853.09		
Levy Outside 6% Limitation					
Levy Outside 6% Limitation (Serial Levy)	13,000.00	13,000.00	13,000.00		
Not Subject to Limitation	55,115.50	59,610,57	75,972.97		
TOTAL PROPOSED LEVY (To be certified to Assessor)	132,955.50	141,340.77	161,826.06		
Total Budget Resources from LB-2		238,214.93	182,629,20		
Total Resources Except Tax to be Levied from LB-3		275.716.93	248,119.19		
TOTAL BUDGET ALL FUNDS	683,758.96	-13,110.20 642,162.43	-15,192.50 577,381.95		
TOTAL BUDGET ALL TURBS					

	SUMMARY OF	FINDEBTEDNESS		
	Debt Outstanding		Debt Authorize	ed, Not Incurred
Type of Debt	This Fiscal Year as of July 1, 19—	Next Fiscal Year as of July 1, 19	This Fiscal Year as of July 1, 19	Next Fiscal Year as of July 1, 19
Bonds				
Interest Bearing Warrants				
TOTAL INDEBTEDNESS				

Oregon Dept. of Revenue Form A & A-LB-I (Rev. 1-75)

Total Personnel Services (Includes all Payroll Costs) Total Materials and Services Total Capital Outlay Total All Other Requirements Total Budget Requirements

*Water and Sewer Receipts

WATER	FUN	_ FUND OR PROGRAM		
Last Year	This Year	Next Year		
14.307.84	24.509.88	28, 352, 92		
81,159,59	45,992.87	11,725.00		
318,924.94				
		54,502.08		
414.392.37	70.502.75	94.580.00		
414.392.37	70.502.75	94.580.00		

	SEWER	FUN	D OR PROGRAM
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	19.223.34	24.231.60	34.034.28
Total Materials and Services	51.810.94	17.250.00	4.660.26
Total Capital Outlay		4.500.00	
Total All Other Requirements	71.034.28	89.130.58	49.354.58
Total Budget Requirements	71.034.28	135.112.18	88.049.12
Total Budget Resources	99.704.94	135,112.18	88,049.12

	SHOP_AND	_VEHICLE FUN	D OR PROGRAM
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services	-	10.550.00	6.670.00
Total Capital Outlay		*12.440.00	* 4,600.00
Total All Other Requirements		** 2.500.00	**14.930.00
Total Budget Requirements		32,600.00	26,200,00
Total Budget Resources		32,600.00	26.200.00

*Vehicle Purchase **Lot Purchase ***Equipment Reserve

SUMMARY OF TAX LEVY	AND OTHER BUD	GET RESOURCES	
Item	Last Year	This Year	Next Year
Levy Within 6% Limitation	42,132	44,660	47,340
Levy Outside 6% Limitation			203,845
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation	24,995	24.364	24,160
TOTAL PROPOSED LEVY (To be certified to Assessor)	67,127	69,024	275,345
Total Budget Resources from LB-2 Total Resources Except Tax to be Levied from LB-3	961,092	1,059,783	1,109,347
TOTAL BUDGET ALL FUNDS	1,048,219	1,128,807	1,384,692

	SUMMARY OF	FINDEBTEDNESS		
	Debt Outstanding		Debt Authorized, Not Incurred	
Type of Debt	This Fiscal Year as of July 1, 1925	Next Fiscal Year as of July 1, 19.76	This Fiscal Year as of July 1, 1975	Next Piscal Year as of July 1, 19.25
Bonds	223,000	208,000	14,000	15,900
Interest Bearing Warrants			15,774	14,753
Short Term Notes	135,000	130,900		
TOTAL INDEBTEDNESS	350,000	338,000	29,774	29,753

GENERAL OPERATING

Last Year

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Requirements (Including Transfers)	
Total Resources Except Tax to be Levied	
Ad Valorem Taxes Received	
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Received	
Total Ad Valorem Tax to be Levied	
Levy Within 6 Percent Limitation	
Levy Outside 6 Percent Limitation	
Levy Outside 6 Percent Limitation (Serial Levy)	
Not Subject to Limitation	
not begin to commence	*

238,100	259,500	446,855
36,400	36,300	63,562
300,000	300,000	300,000
1,004,500	1,090,060	1,319,145
972,441	1,051,206	1,100,614
31,897	HIHIHIHII.	nununun 1
ammunimi da	38,854	218,531
ummummu	5.806	32,654
mmmmmm	M. 660	251.185
	44.660	47,340
	3	293.845
MINININI III		

This Year

Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Requirements (Including Transfers)	
Total Resources Except Tax to be Levied	
Ad Valorem Taxes Received	
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Received	
Total Ad Valorem Tax to be Levied	
Levy Within 6 Percent Limitation	
Levy Outside 6 Percent Limitation	
Levy Outside 6 Percent Limitation (Serial Levy)	
Not Subject to Limitation	

Total Personnel Services (Includes all Payroll Costs)

BOND_DEST		FUND OR PROGRA
Last Year	This Year	Next Year
30.771.25	29,773,75	29,752,50
30.773.25	29.773.75	29,752,50
8.651.00	8.577.00	8,733.00
22,285,85	<i>Hillininini</i>	HIHIHIHIH.
	21.196.75	21.019.50
	3.167.00	3,140,84
mummu.	24.363.75	24.160.34
MINIMUM STATE		THE RESERVE OF THE PERSON NAMED IN
MINIMUM.		
Millianiania.	24.363.75	24.160.34

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---- FUND OR PROGRAM

Next Year

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

	GENERAL		FUND OR PROGRA
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	143.698.36	176,262,20	183,532,59
Total Materials and Services	51,223.00	27,032,00	30,939,00
Total Capital Outlay	1.783.00		
Total All Other Requirements			
Total Requirements (Including Transfers)	196.704.36	203,294,20	214,471.59
Total Resources Except Tax to be Levied	140.410.75	143.590.00	151.751.00
Ad Valorem Taxes Received	56.293.61	MINIMINIMINI	
Ad Valorem Tax Required to Balance		59.704.20	62,720,59
Estimated Tax Not to be Received		5.967.00	6,500,00
Total Ad Valorem Tax to be Levied		65,671,20	69,220,59
Levy Within 6 Percent Limitation		59,171.20	62,720.59
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation	HIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	6,500,00	6,500,00

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Requirements (Including Transfers)	94,934.50	99,409,50	96,661.00
Total Resources Except Tax to be Levied	50,736.00	51.126.93	33.588.03
Ad Valorem Taxes Received	44,198.50		
Ad Valorem Tax Required to Balance	MINIMINI.	48.282.57	63.072.97
Estimated Tax Not to be Received	MINIMININI.	4.828.00	6,400,00
Total Ad Valorem Tax to be Levied	MINIMUM.	53,110,57	69.472.97
Levy Within 6 Percent Limitation	MINIMUM.		
Levy Outside 6 Percent Limitation	AIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		
Levy Outside 6 Percent Limitation (Serial Levy)	THIRD THE STATE OF		
Not Subject to Limitation		53,110.57	69,472.97

roum responses merrines (mierages un rayton		•-
Total Materials and Services		
Total Capital Outlay		
Total All Other Requirements		
Total Requirements (Including Transfers)		
Total Resources Except Tax to be Levied .		
Ad Valorem Taxes Received		
Ad Valorem Tax Required to Balance		
Estimated Tax Not to be Received		
Total Ad Valorem Tax to be Levied		
Levy Within 6 Percent Limitation		
Levy Outside 6 Percent Limitation		
Levy Outside 6 Percent Limitation (Serial Le	evy)	
Not Subject to Limitation		

Total Personnel Services (Includes all Payroll Costs)

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	*
Total All Other Requirements	
Total Requirements (Including Transfers)	
Total Resources Except Tax to be Levied	
Ad Valorem Taxes Received	
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Received	
Total Ad Valorem Tax to be Levied	
Levy Within 6 Percent Limitation	

Last Year	This Year	Next Year
31,048,39	32,453,80	32,149,16
26,964.61	34,300.00	21,581,00
26,557.00		
	18,600.00	13,000.00
84,570,00	85,353,80	66.730.16
72,870.00	73.800.00	55.080.16
11.700.00		
	11,553.80	11,650.00
	1,446.20	1.350.00
	13,000.00	13,000.00
	13,000.00	13,000.00

	SWIMMING PO	OL	FUND OR PROGRA
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	9,786.18	11,460.00	12,160,00
otal Materials and Services	2,510.00	4.430.00	4.730.00
otal Capital Outlay	2,800.00		
otal All Other Requirements			
otal Requirements (Including Transfers)	15,096.18	15,890.00	16,890.00
otal Resources Except Tax to be Levied	6,505,00	7,200.00	7,700.00
d Valorem Taxes Received	8.591.18		
d Valorem Tax Required to Balance		8,690.00	9,190,00
stimated Tax Not to be Received		869.00	942.50
otal Ad Valorem Tax to be Levied	<i>Milliania</i>	9,559.00	10,132.50
evy Within 6 Percent Limitation		9,559.00	10.132.50
evy Outside 6 Percent Limitation			
evy Outside 6 Percent Limitation (Serial Levy)			
lot Subject to Limitation	<i>Hilling</i>		

Published May 27, June 3, 1976