

NOTICE OF BUDGET HEARING

The budget for City of Nyssa for the fiscal year 1976-1977 beginning July 1, 1976, as detailed and summarized below, was prepared by the [ ] Cash, [X] Accrual, [ ] Modified Accrual accounting basis, and [X] is, [ ] is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement.

A copy of the budget document may be inspected or obtained between the hours of 8:00 A.M. and 5:00 P.M. Weekdays at City Hall - 14 South 3rd Street. A meeting of the City Council will be held June 8, 1976, at 8:00 p.m. at City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Donald S. Oldemeyer (Chairman of Governing Body) Don Oldemeyer

Malheur Nyssa (County) (City)

May 21, 1976 (Date)

NOTICE OF BUDGET HEARING

The budget for MALHEUR MEMORIAL HOSPITAL DISTRICT for the fiscal year 1976-1977 beginning July 1, 1976, as detailed and summarized below, was prepared by the [ ] Cash, [X] Accrual, [ ] Modified Accrual accounting basis, and [X] is, [ ] is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement.

A copy of the budget document may be inspected or obtained between the hours of 8:00 a.m. and 5:00 p.m. at Malheur Memorial Hospital. A meeting of the Board of Directors will be held June 15, 1976, at 7:30 p.m. at Malheur Memorial Hospital for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

MALHEUR MEMORIAL HOSPITAL DISTRICT BY: Everett Holt (Chairman of Governing Body)

Malheur Nyssa (County) (City)

May 24, 1976 (Date)

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES table with columns: Item, Last Year, This Year, Next Year. Rows include Levy Within 6% Limitation, Levy Outside 6% Limitation, Total Proposed Levy, Total Budget Resources, Total Budget All Funds.

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SUMMARY OF INDEBTEDNESS table with columns: Type of Debt, Debt Outstanding (This Fiscal Year, Next Fiscal Year), Debt Authorized, Not Incurred (This Fiscal Year, Next Fiscal Year). Rows include Bonds, Interest Bearing Warrants, Short Term Notes, Total Indebtedness.

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Oregon Dept. of Revenue Form A & A-LB-1 (Rev. 1-75)

\*Water and Sewer Receipts

WATER FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Budget Requirements, Total Budget Resources.

SEWER FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Budget Requirements, Total Budget Resources.

SHOP AND VEHICLE FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Budget Requirements, Total Budget Resources.

\*Vehicle Purchase \*\*Lot Purchase \*\*\*Equipment Reserve

GENERAL OPERATING FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Requirements, Total Resources Except Tax to be Levied, Ad Valorem Taxes Received, Ad Valorem Tax Required to Balance, Estimated Tax Not to be Received, Total Ad Valorem Tax to be Levied, Levy Within 6 Percent Limitation, Levy Outside 6 Percent Limitation, Not Subject to Limitation.

BOND DEBT FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Requirements, Total Resources Except Tax to be Levied, Ad Valorem Taxes Received, Ad Valorem Tax Required to Balance, Estimated Tax Not to be Received, Total Ad Valorem Tax to be Levied, Levy Within 6 Percent Limitation, Levy Outside 6 Percent Limitation, Not Subject to Limitation.

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FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

GENERAL FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Requirements, Total Resources Except Tax to be Levied, Ad Valorem Taxes Received, Ad Valorem Tax Required to Balance, Estimated Tax Not to be Received, Total Ad Valorem Tax to be Levied, Levy Within 6 Percent Limitation, Levy Outside 6 Percent Limitation, Not Subject to Limitation.

BOND AND INTEREST FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Requirements, Total Resources Except Tax to be Levied, Ad Valorem Taxes Received, Ad Valorem Tax Required to Balance, Estimated Tax Not to be Received, Total Ad Valorem Tax to be Levied, Levy Within 6 Percent Limitation, Levy Outside 6 Percent Limitation, Not Subject to Limitation.

STREET FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Requirements, Total Resources Except Tax to be Levied, Ad Valorem Taxes Received, Ad Valorem Tax Required to Balance, Estimated Tax Not to be Received, Total Ad Valorem Tax to be Levied, Levy Within 6 Percent Limitation, Levy Outside 6 Percent Limitation, Not Subject to Limitation.

SWIMMING POOL FUND OR PROGRAM table with columns: Last Year, This Year, Next Year. Rows include Total Personnel Services, Total Materials and Services, Total Capital Outlay, Total All Other Requirements, Total Requirements, Total Resources Except Tax to be Levied, Ad Valorem Taxes Received, Ad Valorem Tax Required to Balance, Estimated Tax Not to be Received, Total Ad Valorem Tax to be Levied, Levy Within 6 Percent Limitation, Levy Outside 6 Percent Limitation, Not Subject to Limitation.

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