#### NOTICE OF BUDGET HEARING

for the fiscal year 1976-1977 for Treasure Valley Community College District beginning July 1, 19 76 as detailed and sumarized below, was prepared by the S Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement

A copy of the budget document may be inspected or obtained between the hours of 9:00 A.M. at the College Business Office College Eoerd will be held February 2 3:00 xxx at (Governing Body) Weese Bldg, on College Campus for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

(Charman of Governing Body)

(Date)

Malheur/Baker (County)

12 January, 1976

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES			
lun .	Last Year	This Year	Next Year
Levy Within 6% Limitation	-0-	-0-	-0-
Levy Outside 6% Limitation	718,151	789,854	956,214
Levy Outside 6% Limitation (Serial Levy)	-0-	-0-	-0-
Not Subject to Limitation (Serial Levy)	48,075	52,840	43,945
TOTAL PROPOSED LEVY (To be certified to Assessor)	766,266	842,694	1,000,159
Total Budget Resources from LB-2	915,439	858,568	955.829
Total Resources Except Tax to be Levied from LB-3	1,261,969	1,353,844	1,380,567
TOTAL BUDGET ALL FUNDS	2,865,569	2,969,231	3,235,878

SUMMARY OF INDESTEDNESS					
	Date Ou	Dobt Outstanding		Dobt Authorized, Not Incurred	
Type of Debt	This Pissel Year as of 75 July L. 19	Next Placel Year as of 76 July 1, 19	This Fiscal Year as of July 1, 19	Next Place Year as of July 1, 19	
Breds	470,000	440,000	THE RESIDENCE OF THE PARTY OF T		
Interest Bearing Warrants	-0-	-0-			
Interest Bearing Warrants	-0-	-0-			
TOTAL INDESTRONESS	470,000	440,000			

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

Total Personnel Services (Includes all Payroll Costs)	i.
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Requirements (Including Transfers)	
Total Resources Except Tax to be Levied	
Ad Valorem Taxes Received	
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Levied	
Total Ad Valorem Tax to be Levied	
Levy Within 6 Percent Limitation	
Law Outside & Barrent Limitation	

Levy Outside 6 Percent Limitation (Serial Levy) . . . . Not Subject to Limitation ........

Last Year	This Year	Next Year
1,334,648.	1,429,684.	1,485,493
459,860.	516,860,	518,819
31,808	48,337.	41.982
11,716.	54,638.	174,749
1,838,032	2,049,519.	2,221,043
1,212,054.	1,338,650.	1.360.450
636,254.	mmmmm;	<i>mummum</i>
MINIMUM.	710,869,	860.593
	78,985,	95,621
ALIMINIA PARTICIONIA PARTICIONI PART	789.854.	956.214
MINIMUM.	Saltan Market Market	
MINIMUM.	789.854.	9.56.216
		DECEMBER 1985
MINIMUM VIEW		

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Total Personnel Services (Includes all Payroll Costs) .	The state of the s
Total Materials and Services	. [
Total Capital Outley	. [
Total All Other Requirements	. [
Total Requirements (Including Transfers)	. [
Total Resources Except Tax to be Levied	
Ad Valorem Taxes Received	. [
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Levied	
Total Ad Valorem Tax to be Levied	
Levy Within 6 Percent Limitation	
Levy Outside 6 Percent Limitation	
Levy Outside 6 Percent Limitation (Serial Levy)	

BOND RETIREMEN	T	FUND OR PROGRAM		
Last Year	Last Year This Year		Last Year This Year Next Yea	
50.939.	61,144,	59,006.		
59,989.	51.144	59,006		
17.498.	15.194.	20.117.		
42,491	nnnann an	munnum.		
	45.950.	38.889.		
MINIMUM.	6.890.	5.056		
MINIMININI.	52 840	43 945		
AMMINIMINI	THE STATE OF THE STATE OF	AND PERSONAL PROPERTY.		
WHITHING THE				
MINIMUM.				
MINIMINION.	52.840.	43.245		

20 .318

lot Subject to Limitation ........... FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	STUDENT ASSIS	TANCE
	Last Year	This
Total Personnel Services (Includes all Payroll Costs)	BOSO SINGE	
Total Materials and Services	174.565	292
Total Capital Outlay		
Total All Other Requirements	7	
Total Budget Requirements	174.672	292
Total Budget Resources	174,672	292
	BOOK STORE	

	BOOK STORE	FU
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs)	10,130	13,685
Total Materials and Services	70,830	68,825
Total Capital Outlay	33	290
Total All Other Requirements		6,300
Total Budget Requirements	81,043	89,100
Total Budget Bassusses	81.043	89 100

	FOCD & HOUSING FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	15,574	21,965	26,000
Total Materials and Services	90,306	97,750	107,280
Total Capital Outlay	7,044	1,735	1,500
Total All Other Requirements	51,197	58,200	55,700
Total Budget Requirements	164,121	179,650	190,480
Total Budget Resources	164,121	179,650	190,480

Last Year	This Year	Next Year
NAME OF TAXABLE PARTY.		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO
	HOLLS BELLEVIOLEN	STREET, SALES
	<b>建</b> 国际 2000 000 000 000 000 000 000 000 000 0	<b>阿伯里斯斯克</b>
173,319		
307,763	297,500	317,500
486,032	297,500	317,500
486,082	297,500	317.500
	307,763 486,032	307,763 297,500 486,032 297,500

Published January 22, 1976.

**FUND OR PROGRAM** 

Next Year

358.724

358-749 358 749

5.300 89,100

ND OR PROGRAM Next Year 13,635 68,825 290

#### **Events Around Adrian**

ADRIAN - Carl Begeman attended the Lions Club dinner at the Mirage Thurs-

day evening. W. C. Van DeWater of Caldwell visited in the Carl Begeman home Wednesday afternoon.

Mr. and Mrs. Cliff Looney and boys of Ontario, Mary Looney of Caldwell and Carol Burroughs were Sunday dinner guests of Mr. and Mrs. Bill Looney.

Mrs. Ellen Marshall and niece of Meridian and Mrs. Bessie Hampton of Boise brought a birthday cake Wednesday and spent the day with Mr. and Mrs. Oscar Schafer, in honor of Mrs. Schafer's birthday. Mr. and Mrs. Carl Begeman were evening guests in the Schafer he ne and helped Mrs. Schafer celebrate her birth-

Cristine Ooris, Mr. and Mrs. Oliver Freel and Dale Freel went to Ontario and picked up Mr. and Mrs. Keven Rountree and went out to dinner to celebrate Oliver Freel and Cristine Ooris' birthdays Saturday evening.

Mr. and Mrs. Keven Rountree came Saturday evening and spent the weekend with her parents. Mr. and Mrs. Oliver Freel. Gibb Deffenbaugh was a

Friday afternoon visitor in the Oliver Freel home. Mr. and Mrs. Robert Hamelton of Boise were Sunday dinner guests of her

mother, Mrs. Sue Ashcraft. Mrs. George DeHaven spent the weekend in The Dalles visiting her daughter, Mr. and Mrs. James Mosier.

Mrs. Mable Piercy and Mrs. Bill Toomb went to Weiser Sunday afternoon and visited Mr. and Mrs. Herb Thomas. Mr. and Mrs. Carl Ronfeld

of Nampa were Sunday dinner guests of their daugh-ter, Mr. and Mrs. Larry Stephen and family. Saturday, Mr. and Mrs. G.

E. Mackey took his mother, Mrs. Minnie Mackey to Boise to visit her sister, Mrs.

## **Apple Valley Items**

APPLE VALLEY - Mr. and Mrs. Walter Hopper and daughters of Midvale were Sunday dinner guests of Mr. and Mrs. Lloyd Dibble.

Mr. and Mrs. Dwight Seward attended a talent show sponsored by the Boys Home Ec. Class in Ontario on Wednesday eve. Mrs. Burton Smith teaches the class and the boys wore T-shirts they had made and served cookies they baked and the talent skit was also their production.

Mr. and Mrs. Roy Rookstool attended the Co-op dinner meeting at the Oregon Trail Hall on Wednesday

Robert Rookstool and daughters of Caldwell visited in the Roy Rookstool home on Friday evening.

Mr. and Mrs. Roy Rookstool visited in the Jim Edens home Sunday afternoon.

Mr. and Mrs. Willard Hoffman and Mr. and Mrs. Cecil Wood all of Emmett were Sunday evening after church guests of Mr. and Mrs. Dwight Seward. Mr. and Mrs. Virgil

Seward of Ontario entertained for dinner Thursday evening, the Seward family. Those present were their mother, Mrs. Jennie Seward, brothers. Dwight Seward and wife, Don Seward and wife, Leroy Seward and wife and their sister, Mrs. R. A. Kellogg and husband of Nampa.

Chester Shaw of Nyssa was a breakfast guest on Monday morning of Mr. and Mrs. Dwight Seward.

Mr. and Mrs. Lloyd Dibble and Mr. and Mrs. Carl Sodowsky visited on Tuesday afternoon in the William Knox home.

Hannah Gage. While in Boise, they visited her mother, Mrs. Florence Gowey and sisters, Mrs. Lois Deurocher and Mrs. Wilma

Long. Mr. and Mrs. G. E. Mackey were Sunday evening dinner guests of Mr.

Mr. and Mrs. Waldo Smalley visited Tuesday in the William McCarthy home at Caldwell.

Mrs. Verda Nichols, mother of Rex Nichols passed away Sunday morning at a Caldwell Nursing home. Inter ment will be in Montana.

Mr. and Mrs. David Bay and Kelley spent Friday-Saturday in their motor home at Hells Canyon Dam. Mr. and Mrs. Jack Barr of Nampa joined them and all enjoyed

the time together. Mrs. Ruth Martin of Caldwell visited Sunday with Mrs. Laura Bale and later both of them visited with Mrs. Leo Montague at Nu

#### Meeting In **Portland**

The Agri-Business Council of Oregon will hold its annual meeting at Portland's Memorial Coliseum, January 29 in the Pope & Talbot Room. The general session starts at 9 a.m. and concludes with a luncheon at noon.

Perry Ellsworth, Executive Vice President of the National Council of Agricultural Employees, Washington, D. C., is the featured speaker. He will discuss factors affecting the supply of farm labor

Joe Klupenger, ABC President, observed that this year's meeting marks the tenth year of progressively closer ties between business and agriculture in Oregon.

"The value of agriculture in Oregon will continue to be the central theme in public relations efforts of the Agri-Business Council of Oregon," Klupenger said.

The meeting will also include election of 1976 officers and a new slate of directors will be announced.

## Workshop Planned

A Food and Meat Handling Workshop has been set up as a result of joint planning by the Oregon State Agricultural Department, Malheur County Extension Service, Maiheur County Sanitation Department and Treasure Valley Community College. A community service activity is set for Monday, January 26, at the colleges Weese Me-morial Building to begin at 7 p.m. The program is an outgrowth of interest expressed in how retail meat handlers, restaurants, bakeries, and school lunch programs might do a better job and might be informed of recently enacted laws governing inspections.

The program, at no cost to participants, will include the following:

Basic Cleanliness will be presented by Dr. Bill Davidson, Oregon State University Food Technologist, who will among other things present a film package entitled "The Spoilers." He will also touch upon refrigeration as part of his presentation.

Representing the Oregon State Department of Agriculture will be Joel Gray and Carrol Farmer who will explain laws governing the handling of meat and what the inspector looks for when he visits a retail outlet or

bakery. The third part of the session will be a presentation by Ray Huff, Malheur County Sanitarian, who will explain laws governing the restaurants and school lunch programs as well as bacteriology as it affects the businesses. Growth rates and media in which bacteria grow will also be discussed.

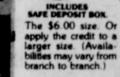
For more information, contact the Community Education office at the college.



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