

NOTICE OF BUDGET HEARING

The budget for City of Nyssa for the fiscal year 1972 - 1973. Beginning July 1, 1972 as detailed and summarized in the accompanying schedules...

A meeting of the Nyssa City Council (Governing Body) will be held June 13, 1972.

At 8:00 a.m. at Council Chambers, City Hall for the purpose of holding a public hearing on this budget.

Signature of Larry Bauman, Chairman of Governing Body.

Financial Summary-1972 - 1973.

Table with columns for General Fund, Bonded Debt, Street, Water, Sewer, and Swimming Pool. Rows include Net Fund or Program Requirements, Plus: Transfers to Other Funds or Programs, Total Requirements Including Transfers, Less Resource Other Than Taxes, etc.

Levy Within 6% Limitation, Levy Outside 6% Limitation-Current Levy, Levy Outside 6% Limitation-Series Levy, Not Subject to Limitation, Total Proposed Levy, Estimated Tax Rate Per \$1,000 of TCY.

Table with columns for General, Bonded Debt, Street, Water, Sewer, and Swimming Pool. Rows show various financial figures.

Table with columns: TYPE OF INDEBTEDNESS, OUTSTANDING JULY 1 (Current Year Actual, Ensnung Year Estimated), AUTHORIZED, NOT INCURRED, JULY 1 (Current Year Actual, Ensnung Year Estimated).

GENERAL FUND REQUIREMENTS SUMMARY

FOR THE FISCAL YEAR 1972 - 1973 BEGINNING JULY 1, 1972.

General FUND

Table with columns: HISTORICAL DATA (Actual, Budget), PERSONAL SERVICES (General Government, Police Department, Parks and Cemetery, Health and Sanitation, Fire, Library), MATERIALS AND SERVICES, CAPITAL OUTLAY, Reserve Land Acquisition, TOTAL REQUIREMENTS.

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973 BEGINNING JULY 1, 1972.

Table with columns: HISTORICAL DATA (Actual, Budget), BUDGET FOR ENSUING YEAR APPROVED, Beginning Fund Balance, Available Cash on Hand, Working Capital, Previously Levied Taxes, OTHER RESOURCES, Transfers to Other Funds, Total Resources, Taxes Necessary to Balance Budget, Taxes Collected in Year Levied, Total Resources.

BONDED DEBT REQUIREMENTS (BY FUND IF NECESSARY)

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

Bond FUND

Table with columns: HISTORICAL DATA (Actual, Budget), BUDGET FOR ENSUING YEAR APPROVED, Bond Principal to Be Paid During Ensnung Year, Issue Dated, 1960 Sewer System, 1961 Swimming Pool, 1963 Street Improvement, 1965 Water System Bonds, TOTAL PRINCIPAL TO BE PAID, Bond Interest to Be Paid During Ensnung Year, Issue Dated, 1966 Public Library Bonds, 1970 Sewer System, TOTAL GEN'L OBLIGATION PRINCIPAL, Sewer System, November 1, 1960, Swimming Pool, June 1, 1961, Street, April 15, 1963, Water, October 1, 1965, Library, September 15, 1966, Sewer System, July 15, 1970, TOTAL GEN'L OBLIGATION INTEREST.

BONDED DEBT REQUIREMENTS (BY FUND IF NECESSARY)

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

Bond FUND

Table with columns: HISTORICAL DATA (Actual, Budget), BUDGET FOR ENSUING YEAR APPROVED, Bond Principal to Be Paid During Ensnung Year, Issue Dated 1955 Water System, TOTAL REVENUE BOND PRINCIPAL, Revenue Bond Interest, TOTAL REVENUE BOND INTEREST, BANCROFT BONDS, 1960 Sewer Improvement #3, 1963 Street Improvement #6, Sewer, November 1, 1960, Street, April 15, 1963, TOTAL EXPENDITURES, TOTAL BONDED DEBT REQUIREMENT.

Bonded Debt FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

Table with columns: HISTORICAL DATA (Actual, Budget), BUDGET FOR ENSUING YEAR APPROVED, Beginning Fund Balance, Available Cash on Hand, Working Capital, Previously Levied Taxes, OTHER RESOURCES, Sewer Fund Transfer, Water Fund Transfer, Bancroft Payment, Water Department Sinking Fund, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Taxes Collected in Year Levied, Total Resources.

Street FUND REQUIREMENTS SUMMARY

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

Table with columns: HISTORICAL DATA (Actual, Budget), BUDGET FOR ENSUING YEAR APPROVED, PERSONAL SERVICES, Operating Materials and Supplies, Contractual Services, Equipment Reserve, Equipment Emergency Fund, Equipment, Transferred to Other Funds, General for Street, Department Share General Government, TOTAL EXPENDITURES, Ending Fund Balance, TOTAL REQUIREMENTS.

Street FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

Table with columns: HISTORICAL DATA (Actual, Budget), BUDGET FOR ENSUING YEAR APPROVED, Beginning Fund Balance, Available Cash on Hand, Working Capital, Previously Levied Taxes, OTHER RESOURCES, Gas Tax Apportionment, Miscellaneous, Sidewalk Improvement #3.