

DETAILED REQUIREMENTS BY FUND
FOR THE FISCAL YEAR 1971 - 1972
BEGINNING JULY 1, 1971
General County Fund
(Continued)

HISTORICAL DATA			BUDGET	APPROVED	DESCRIPTION
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
2,616.00	--	16,875.50		17,883.00	COUNTY EXTENSION
9,679.00	--	8,930.50		9,205.00	Total Personal Services
500.00	--	--		--	Total Operating Expense
				--	Capitol Outlay
22,795.00	23,985.00	25,806.00		27,088.00	Total Requirements
2,980.00	82,980.00	82,980.00		82,980.00	COUNTY SCHOOL (IED)
					Total Requirements
15,439.30	16,691.02	21,160.00		22,539.00	DISTRICT ATTORNEY
3,150.79	3,932.40	6,175.00		5,425.00	Total Personal Services
--	--	--		500.00	Total Operating Expense
				--	Capitol Outlay
18,590.09	20,623.42	27,335.00		28,464.00	Total Requirements
22,395.10	--	--		--	EMPLOYEES RETIREMENT
					Total Requirements
15,056.39	20,381.06	27,387.00		28,830.00	FAMILY SERVICE CLINIC
3,016.79	4,410.88	4,275.00		4,400.00	Total Personal Services
75.00	424.56	300.00		625.00	Total Operating Expense
					Total Capital Outlay
18,148.18	25,216.50	31,962.00		33,855.00	Total Requirements
25,599.36	27,625.40	32,108.00		35,312.00	HEALTH DEPARTMENT
5,169.61	6,135.60	6,500.00		7,750.00	Total Personal Services
					Total Operating Expense
20,768.97	33,761.00	38,608.00		43,062.00	Total Requirements
11,830.92	13,407.66	21,365.00		19,389.00	HEALTH-MEDICARE
2,881.58	3,099.33	6,600.00		7,600.00	Total Personal Services
					Total Operating Expense
14,712.50	16,506.99	27,965.00		26,989.00	Total Requirements
14,511.33	16,827.64	23,388.00		23,767.00	HEALTH-MIGRANT
23,233.37	31,439.27	40,000.00		24,684.00	Total Personal Services
					Total Operating Expense
27,744.70	48,266.95	63,388.00		48,451.00	Total Requirements
1,466.71	1,546.72	1,555.00		1,837.00	J.P. Jordan Valley
480.00	652.02	710.00		710.00	Total Personal Services
					Total Operating Exp.
1,946.71	2,198.74	2,265.00		2,547.00	Total Requirements
6,988.83	7,467.66	7,855.00		8,254.00	J.P. NYSSA
2,692.06	2,936.02	2,629.00		2,851.00	Total Personal Services
					Total Operating Expense
9,680.49	10,403.68	10,484.00		11,105.00	Total Requirements
9,992.71	11,341.15	12,740.00		13,610.00	J.P. ONTARIO
4,870.30	4,744.91	5,590.00		6,115.00	Total Personal Services
					Total Operating Expense
14,863.01	16,086.06	18,330.00		19,725.00	Total Requirements
4,602.84	5,973.32	5,898.00		6,330.00	J.P. VALE
1,797.80	1,851.67	2,135.00		2,310.00	Total Personal Services
6,400.64	7,824.99	8,033.00		8,640.00	Total Operating Expense
					Total Requirements
17,381.53	17,107.60	21,566.00		23,705.00	JUVENILE
3,132.28	3,650.54	6,350.00		5,500.00	Total Personal Services
--	6,348.36	--		--	Total Operating Expense
					Capitol Outlay
20,513.81	27,106.50	27,916.00		29,205.00	Total Requirements
72,252.98	88,969.40	105,117.00		121,075.00	MALHEUR NURSING HOME
23,858.43	24,709.94	23,950.00		25,080.00	Total Personal Services
8,211.98	3,026.08	10,599.00		2,038.00	Total Operating Expense
					Total Capitol Outlay
64,323.39	16,705.42	139,666.00		148,193.00	Total Requirements
23,539.26	29,069.00	30,988.00		32,495.00	ONTARIO LIBRARY
15,963.71	13,976.00	16,245.00		17,465.00	Total Personal Services
99,502.97	42,399.00	46,593.00		49,960.00	Total Operating Expense
					Total Requirements
103,276.57	--	100.00		--	PUBLIC WELFARE
					Total Requirements
32,907.44	42,034.14	47,727.00		50,853.00	SHERIFF'S DEPARTMENT
11,398.22	10,684.58	12,910.00		14,405.00	Total Personal Services
					Total Operating Expenses
44,305.66	52,718.72	60,637.00		65,258.00	Total Requirements
14,838.96	16,414.70	17,724.00		18,759.00	SHERIFF-TAX
1,338.61	1,478.14	1,550.00		1,650.00	Total Personal Services
					Total Operating Expense
16,177.57	17,892.84	19,274.00		20,409.00	Total Requirements
8,252.61	8,976.51	11,483.00		13,958.00	SHERIFF-JAIL
5,958.80	6,593.11	8,825.00		8,825.00	Total Personal Services
					Total Operating Expense
14,211.41	15,569.64	20,308.00		22,783.00	Total Requirements
11,515.75	17,370.97	19,908.00		23,524.00	SHERIFF-CITY OF VALE POLICE
					Total Requirements (contract)
8,079.42	9,873.76	10,752.00		11,242.00	TREASURER
715.71	883.55	1,350.00		1,350.00	Total Personal Services
					Total Operating Expense
8,795.13	10,757.31	12,102.00		12,592.00	Total Requirements
1,760.18	1,763.32	2,846.00		3,025.00	VETERAN'S
1,973.57	2,021.49	2,380.00		2,380.00	Total Personal Services
					Total Operating Expense
3,733.75	3,784.81	5,226.00		5,405.00	Total Requirements
237.20	261.56	972.20		538.00	WATERMASTER
					Total Requirements
1,604.00	--	--		--	UNAPPROPRIATED ENDING BALANCE
					Total Requirements
	37.88	1,950.00		4,930.00	MARINE & PARK RECREATION
	4,357.54	1,950.00		4,000.00	Total Personal Services
					Total Operating Expense

DETAILED REQUIREMENTS BY FUND
FOR THE FISCAL YEAR 1971 - 1972
BEGINNING JULY 1, 1971
General County Fund
(Continued)

HISTORICAL DATA			BUDGET	APPROVED	DESCRIPTION
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
--	4,395.42	3,900.00		8,930.00	Total Requirements
					Transferred to Other Funds
		2,350.00		3,130.00	COUNCIL OF GOVERNMENTS
					Total Requirements
10,761.32	11,339.13	12,000.00		12,000.00	WEED CONTROL
815.15	1,062.02	1,000.00		1,000.00	EXAMINATION OF MENTALLY ILL
		10.00		10.00	SCHOOL INSTITUTE
302.32	402.32	400.00		400.00	OFFICER INDEMNITY BONDS
406.00	366.50	400.00		400.00	VITAL STATISTICS
8,028.04	26,654.68	8,500.00		26,500.00	OFFICE EQUIPMENT & MAINTENANCE
8,696.00	9,472.00	10,057.00		10,750.00	DESTRUCTION OF PREDATORY ANIMALS
72.68	1,765.45	1,600.00		1,600.00	CIVIL DEFENSE
9,236.45	9,556.48	6,750.00		3,000.00	AUTO REPLACEMENT
232.43	33.45	300.00		300.00	EMPLOYEES INSURANCE
1,075.46	786.12	15,000.00		15,000.00	OPERATING CONTINGENCIES
5,665.95	5,066.48	5,000.00		5,000.00	COUNTY SURVEYOR
10.00	287.94	1,600.00		1,600.00	COUNTY PLANNING COMMISSION
456.94	1,638.63	10,000.00		10,000.00	COUNTY PILOT DUMP
60.90	--	--		10.00	WELFARE WORK PROGRAM
30.95	42.50	100.00		100.00	TRAVEL BUDGET BOARD
37.87	1,318.58	3,000.00		3,000.00	TRAVEL BOARD OF EQUALIZATION
2,989.33	3,134.15	3,600.00		3,600.00	BULLY CREEK RESERVOIR PARK
11,171.06	--	9,000.00		9,000.00	OUTDOOR RECREATION (RE-IMBURSED)
		100.00		10.00	INDIGENT SCHOOL FUND (ALCOHOLIC REHAB)
	2,347.68	--		400.00	SALES TAX EXPENDITURE
		1,500.00		1,500.00	LAKE CREEK CAMP
					DOG CONTROL FUND
60,048.85	75,274.11	89,917.00		101,580.00	TOTAL REQUIREMENTS
					ENDING FUND BALANCE
					TOTAL REQUIREMENTS
--	--	4,000.00		2,000.00	LAW ENFORCEMENT AGENCY
					Total Requirements
2,000.00	2,000.00	2,000.00		1,000.00	TRANSFER TO AID TO INDIGENT
					Total Requirements
5,592.66	6,299.71	6,685.00		7,208.00	COURTHOUSE
22,948.86	20,225.67	25,900.00		30,883.00	Total Personal Services
908.00	1,106.12	2,000.00		1,200.00	Total Operating Expense
					Capitol Outlay
29,449.52	27,631.50	34,585.00		39,291.00	Total Requirements
					TOTAL GENERAL COUNTY REQUIREMENTS
				1,136,124.00	
					Special Fund
3,169.28	3,033.80	3,000.00		3,200.00	BOAT LICENSE FUND
3,169.28	1,512.05	3,000.00		3,200.00	Total Resources
					Total Expenditures
2,205.17	2,673.54	2,650.00		2,500.00	INDIGENT LIQUOR
1,588.33	1,714.61	2,650.00		2,500.00	Total Resources
					Total Expenditures
2,762.68	2,386.78	2,450.00		2,600.00	LAW LIBRARY
2,365.00	2,368.80	2,450.00		2,600.00	Total Resources
					Total Expenditures
1,341.87	--	--		--	SPECIAL RELIEF
1,157.86	--	--		--	Total Resources
					Total Expenditures
2,174.11	1,936.47	650.00		1,600.00	D.A. ENFORCEMENT
2,058.24	1,182.50	650.00		1,600.00	Total Resources
					Total Expenditures
883.24	399.16	9.16		9.16	PENAL JUVENILE
484.08	390.00	9.16		9.16	Total Resources
					Total Expenditures
12,185.10	16,026.61	19,091.61		15,252.00	VALE-JORDAN GRAZING
11,350.00	11,935.00	19,091.61		15,252.00	Total Resources
					Total Expenditures
81,425.05	44,000.00	55,000.00		43,700.00	COUNTY FAIRBOARD
46,877.28	44,000.00	55,000.00		43,700.00	Total Resources
					Total Expenditures
					ENDING FUND BALANCE
					TOTAL REQUIREMENTS

COUNTY ROAD FUND RESOURCES
FOR THE FISCAL YEAR 1971 - 1972
BEGINNING JULY 1, 1971

HISTORICAL DATA			BUDGET	APPROVED	DESCRIPTION
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
58,885.69	68,526.75	63,000.00		97,000.00	Beginning Fund Balance
4,423.37	3,681.35	4,500.00		5,000.00	Available Cash on Hand (Cash Basis) or Property Levied From Borrowers to Be Received During Current Year
254,264.25	265,586.43	276,000.00		304,030.00	STATE HIGHWAY APPORTIONMENT
7,398.92	7,280.10	6,500.00		4,000.00	SALE OF SERVICES & SUPPLIES
	6,002.50	1,000.00		1,000.00	SALE OF EQUIPMENT
10,290.30	7,874.18	8,000.00		8,000.00	SALE OF PUBLIC LAND
887.66	1,738.72	2,100.00		2,000.00	FOREST RESERVE RENTAL
1,292.69	1,327.69	1,500.00		1,500.00	GASOLINE REFUND
103.46	138.10	50.00		50.00	COUNTY LAND SALES
988.16	2,019.38	750.00		750.00	INTEREST RECEIVED
18,551.17	320.82				PROPERTY TAX RELIEF
35,063.67	27,706.97	33,000.00		33,000.00	TRAILER HOUSE FEES
17.19	85.60	100.00		100.00	JUSTICE COURT TRAFFIC FINES
345.81					MISCELLANEOUS
		10.00		10.00	INVENTORY TAX RELIEF