

DETAILED REQUIREMENTS BY FUND
FOR THE FISCAL YEAR 1971 - 1972
BEGINNING JULY 1, 1971
General County Fund
(Continued)

HISTORICAL DATA			APPROVED	DESCRIPTION	APPROVED
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
2,616.00	--	16,875.50	17,883.00	COUNTY EXTENTION	
9,679.00	--	8,930.50	9,205.00	Total Personal Services	
500.00	--	--	--	Total Operating Expense	
				Capitol Outlay	
22,795.00	23,985.00	25,806.00	27,088.00	Total Requirements	
2,980.00	82,980.00	82,980.00	82,980.00	COUNTY SCHOOL (IED)	
				Total Requirements	
15,439.30	16,691.02	21,160.00	22,539.00	DISTRICT ATTORNEY	
3,150.79	3,932.40	6,275.00	5,425.00	Total Personal Services	
--	--	--	500.00	Total Operating Expense	
				Capitol Outlay	
18,590.09	20,623.42	27,335.00	28,464.00	Total Requirements	
22,395.10	--	--	--	EMPLOYEES RETIREMENT	
				Total Requirements	
15,056.39	20,381.06	27,387.00	28,830.00	FAMILY SERVICE CLINIC	
3,016.79	4,410.88	4,275.00	4,400.00	Total Personal Services	
75.00	424.56	300.00	625.00	Total Operating Expense	
				Total Capital Outlay	
18,148.18	25,216.50	31,962.00	33,855.00	Total Requirements	
85,599.36	27,625.40	32,108.00	35,312.00	HEALTH DEPARTMENT	
5,169.61	6,135.60	6,500.00	7,750.00	Total Personal Services	
				Total Operating Expense	
80,768.97	33,761.00	38,608.00	43,062.00	Total Requirements	
11,830.92	13,407.66	21,365.00	19,389.00	HEALTH-MEDICARE	
2,881.58	3,099.33	6,600.00	7,600.00	Total Personal Services	
				Total Operating Expense	
14,712.50	16,506.99	27,965.00	26,989.00	Total Requirements	
14,511.33	16,827.68	23,388.00	23,767.00	HEALTH-MIGRANT	
23,233.37	31,439.27	40,000.00	24,684.00	Total Personal Services	
				Total Operating Expense	
37,744.70	48,266.95	63,388.00	48,451.00	Total Requirements	
1,466.71	1,546.72	1,555.00	1,837.00	J.P. Jordan Valley	
480.00	652.02	710.00	710.00	Total Personal Services	
				Total Operating Exp.	
1,946.71	2,198.74	2,265.00	2,547.00	Total Requirements	
6,988.83	7,467.66	7,855.00	8,254.00	J.P. NYSSA	
2,692.06	2,936.02	2,629.00	2,851.00	Total Personal Services	
				Total Operating Expense	
9,680.49	10,403.68	10,484.00	11,105.00	Total Requirements	
9,992.71	11,341.15	12,740.00	13,610.00	J.P. ONTARIO	
4,870.30	4,744.91	5,590.00	6,115.00	Total Personal Services	
				Total Operating Expense	
14,863.01	16,086.06	18,330.00	19,725.00	Total Requirements	
4,602.84	5,973.32	5,898.00	6,330.00	J.P. VALE	
1,797.80	1,851.67	2,135.00	2,310.00	Total Personal Services	
6,400.64	7,824.99	8,033.00	8,640.00	Total Operating Expense	
				Total Requirements	
17,381.53	17,107.60	21,566.00	23,705.00	JUVENILE	
3,132.28	3,650.54	6,350.00	5,500.00	Total Personal Services	
	6,348.36	--	--	Total Operating Expense	
				Capital Outlay	
20,513.81	27,106.50	27,916.00	29,205.00	Total Requirements	
72,252.98	88,969.40	105,117.00	121,075.00	MALHEUR NURSING HOME	
23,858.43	24,709.94	23,950.00	25,080.00	Total Personal Services	
8,211.98	3,026.08	10,599.00	2,038.00	Total Operating Expense	
				Total Capitol Outlay	
44,323.39	16,705.42	139,666.00	148,193.00	Total Requirements	
23,539.26	29,069.00	30,988.00	32,495.00	ONTARIO LIBRARY	
15,963.71	13,976.00	16,245.00	17,465.00	Total Personal Services	
39,502.97	42,399.00	46,593.00	49,960.00	Total Operating Expense	
				Total Requirements	
103,276.57	--	100.00	--	PUBLIC WELFARE	
				Total Requirements	
32,907.44	42,034.14	47,727.00	50,853.00	SHERIFF'S DEPARTMENT	
11,398.22	10,684.58	12,910.00	14,405.00	Total Operating Expenses	
44,305.66	52,718.72	60,637.00	65,258.00	Total Requirements	
14,838.96	16,414.70	17,724.00	18,759.00	SHERIFF-TAX	
1,338.61	1,478.14	1,550.00	1,650.00	Total Personal Services	
				Total Operating Expense	
16,177.57	17,892.84	19,274.00	20,409.00	Total Requirements	
8,252.61	8,976.53	11,483.00	13,958.00	SHERIFF-JAIL	
5,958.80	6,593.11	8,825.00	8,825.00	Total Personal Services	
				Total Operating Expense	
14,211.41	15,569.64	20,308.00	22,783.00	Total Requirements	
11,515.75	17,370.97	19,908.00	23,524.00	SHERIFF-CITY OF VALE POLICE	
				Total Requirements	
8,079.42	9,873.76	10,752.00	11,242.00	TREASURER	
715.71	883.55	1,350.00	1,350.00	Total Personal Services	
				Total Operating Expense	
8,795.13	10,757.31	12,102.00	12,592.00	Total Requirements	
1,760.18	1,763.32	2,846.00	3,025.00	VETERAN'S	
1,973.57	2,021.49	2,380.00	2,380.00	Total Personal Services	
				Total Operating Expense	
3,733.75	3,784.81	5,226.00	5,405.00	Total Requirements	
237.20	261.56	972.20	538.00	WATERMASTER	
				Total Requirements	
1,604.00	--	--	--	UNAPPROPRIATED ENDING BALANCE	
				Total Requirements	
--	37.88	1,950.00	4,930.00	MARINE & PARK RECREATION	
--	4,357.54	1,950.00	4,000.00	Total Personal Services	
				Total Operating Expense	

DETAILED REQUIREMENTS BY FUND
FOR THE FISCAL YEAR 1971 - 1972
BEGINNING JULY 1, 1971
General County Fund
(Continued)

HISTORICAL DATA			APPROVED	DESCRIPTION	APPROVED
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
--	4,395.42	3,900.00	8,930.00	Total Requirements	
				Transferred to Other Funds	
		2,350.00	3,130.00	COUNCIL OF GOVERNMENTS	
				Total Requirements	
10,761.32	11,339.13	12,000.00	12,000.00	WEED CONTROL	
815.15	1,062.02	1,000.00	1,000.00	EXAMINATION OF MENTALLY ILL	
		10.00	10.00	SCHOOL INSTITUTE	
302.32	402.32	400.00	400.00	OFFICER INDEMNITY BONDS	
406.00	366.50	400.00	400.00	VITAL STATISTICS	
8,028.04	28,654.68	8,500.00	26,500.00	OFFICE EQUIPMENT & MAINTENANCE	
8,696.00	9,472.00	10,057.00	10,750.00	DESTRUCTION OF PREDATORY ANIMALS	
72.68	1,765.45	1,600.00	1,600.00	CIVIL DEFENSE	
9,236.45	9,558.48	6,750.00	3,000.00	AUTO REPLACEMENT	
232.43	33.45	300.00	300.00	EMPLOYEES INSURANCE	
1,075.46	786.12	15,000.00	15,000.00	OPERATING CONTINGENCIES	
5,665.95	5,066.48	5,000.00	5,000.00	COUNTY SURVEYOR	
10.00	287.94	1,600.00	1,600.00	COUNTY PLANNING COMMISSION	
456.94	1,638.63	10,000.00	10,000.00	COUNTY PILOT DUMP	
60.90	--	--	10.00	WELFARE WORK PROGRAM	
30.95	42.50	100.00	100.00	TRAVEL BUDGET BOARD	
37.87	1,318.58	3,000.00	3,000.00	TRAVEL BOARD OF EQUALIZATION	
2,989.33	3,134.15	3,600.00	3,600.00	BULLY CREEK RESERVOIR PARK	
11,171.06	--	9,000.00	9,000.00	OUTDOOR RECREATION (RE-IMBURSED)	
		100.00	10.00	INDIGENT SCHOOL FUND (ALCOHOLIC REHAB)	
	2,347.68	--	400.00	SALES TAX EXPENDITURE	
		1,500.00	1,500.00	LAKE CREEK CAMP	
				DOG CONTROL FUND	
60,048.85	75,274.11	89,917.00	101,580.00	TOTAL REQUIREMENTS	
		4,000.00	2,000.00	LAW ENFORCEMENT AGENCY	
				Total Requirements	
2,000.00	2,000.00	2,000.00	1,000.00	TRANSFER TO AID TO INDIGENT	
				Total Requirements	
5,592.66	6,299.71	6,685.00	7,208.00	COURTHOUSE	
22,948.86	20,225.67	25,900.00	30,883.00	Total Personal Services	
908.00	1,106.12	2,000.00	1,200.00	Total Operating Expense	
				Capitol Outlay	
29,449.52	27,631.50	34,585.00	39,291.00	Total Requirements	
				TOTAL GENERAL COUNTY REQUIREMENTS	1,136,124.00
				Special Fund	
3,169.28	3,033.80	3,000.00	3,200.00	BOAT LICENSE FUND	
3,169.28	1,512.05	3,000.00	3,200.00	Total Resources	
				Total Expenditures	
2,205.17	2,673.54	2,650.00	2,500.00	INDIGENT LIQUOR	
1,588.33	1,714.61	2,650.00	2,500.00	Total Resources	
				Total Expenditures	
2,762.68	2,386.78	2,450.00	2,600.00	LAW LIBRARY	
2,365.00	2,368.80	2,450.00	2,600.00	Total Resources	
				Total Expenditures	
1,341.87	--	--	--	SPECIAL RELIEF	
1,157.86	--	--	--	Total Resources	
				Total Expenditures	
2,174.11	1,936.47	650.00	1,600.00	D.A. ENFORCEMENT	
2,058.24	1,182.50	650.00	1,600.00	Total Resources	
				Total Expenditures	
883.24	399.16	9.16	9.16	PENAL JUVENILE	
484.08	390.00	9.16	9.16	Total Resources	
				Total Expenditures	
12,185.10	16,026.61	19,091.61	15,252.00	VALE-JORDAN GRAZING	
11,350.00	11,935.00	19,091.61	15,252.00	Total Resources	
				Total Expenditures	
				Transferred to Other Funds	
31,425.05	44,000.00	55,000.00	43,700.00	COUNTY FAIRBOARD	
46,877.28	44,000.00	55,000.00	43,700.00	Total Requirements	
				Total Resources	
				TOTAL EXPENDITURES	
				Ending Fund Balance	
				TOTAL REQUIREMENTS	

COUNTY ROAD FUND RESOURCES
FOR THE FISCAL YEAR 1971 - 1972
BEGINNING JULY 1, 1971

HISTORICAL DATA			APPROVED	DESCRIPTION	APPROVED
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
58,885.69	68,526.75	63,000.00	97,000.00	Total Requirements	
4,423.37	3,681.35	4,500.00	5,000.00	Available Cash on Hand (Plus/Minus), or (Less) Working Capital (Internal Debt) Previously Listed From Balance Sheet To Be Received During Current Year	
254,264.25	265,586.43	276,000.00	304,030.00	STATE HIGHWAY APPOINTMENT	
7,398.92	7,280.10	6,500.00	4,000.00	SALE OF SERVICES & SUPPLIES	
	6,002.50	1,000.00	1,000.00	SALE OF EQUIPMENT	
10,290.30	7,874.18	8,000.00	8,000.00	SALE OF PUBLIC LAND	
887.66	1,738.72	2,100.00	2,000.00	FOREST RESERVE RENTAL	
1,292.69	1,327.69	1,500.00	1,500.00	GAROLINE REFUND	
103.46	138.10	50.00	50.00	COUNTY LAND SALES	
988.16	2,019.38	750.00	750.00	INTEREST RECEIVED	
18,551.17	--	--	--	PROPERTY TAX RELIEF	
320.82	--	--	--	TRAILER HOUSE FEES	
35,063.67	27,706.97	33,000.00	33,000.00	JUSTICE COURT TRAFFIC FINES	
17.19	85.60	100.00	100.00	MISCELLANEOUS	
345.81	--	--	--	INVENTORY TAX RELIEF	
		10.00	10.00	TRAVEL REFUND	
	8.25	--</			