NOTICE OF SCHOOL BUDGET HEARING

NOTICE is hereby given that a meeting of the governing body of NYSSA SCHOOL DISTRICT NO. 26 of Malheur County, State of Oregon, will be held at Multi-Purpose Room on the 23rd day of April, 1971 at 8:00 p.m. o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1971 and ending June 30, 1972, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at Administration office between the hours of 8:30 a.m. and 5:00 p.m. The budget document may be obtained free of charge.

(Signed) Victor R. Haburchak
District School Board Chairman

Financial Summary

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation (1)	General Fund (2)	Debt Service Fund (3)	School Lunch (4)
Total Budget Requirements - - - - - -	$986,255.00	$40,616.00	$42,000.00
DEDUCT: Total Budget Resources Except Tax To Be Levied - - - - - -	364,699.00	8,010.00	42,000.00
Revenue Necessary to Balance Budget -	621,556.00	32,606.00	--------
ADD: Estimate of Taxes To Be Levied But Not Received In Ensuing Year - -	60,000.00	3,900.00	--------
Taxes To Be Levied For Ensuing Year	681,556.00	36,506.00	--------
Analysis Of Taxes To Be Levied			
Within 6% Limitation - - - - - - - - - -	524,546.00	---------	--------
Outside 6% Limitation - - - - - - - - - -	157,010.00	---------	--------
Not Subject To 6% Limitation - - - - - -	---------	36,506.00	--------
Total Taxes To Be Levied - - - - - - -	$681,556.00	$36,506.00	--------

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1970

Tax Levy Computation (1)	General Fund (2)	Debt Service Fund (3)	School Lunch (4)	Title I 71177 (5)	Title II 70261 (6)
Total Budget Requirements - - - - - -	$915,001.00	$41,048.00	$40,000.00	$45,196.00	$1,405.00
DEDUCT: Total Budget Resources Except Tax To Be Levied - - - - - -	376,246.00	6,213.00	40,000.00	$45,196.00	1,405.00
Revenue Necessary to Balance Budget -	538,755.00	34,835.00			
ADD: Estimate of Taxes To Be Levied But Not Received In Ensuing Year - -	50,000.00	4,100.00			
Taxes To Be Levied For Ensuing Year	588,755.00	38,935.00	-----	-----	----
Analysis Of Taxes To Be Levied					
Within 6% Limitation - - - - - - - - - -	494,855.00	-----	----	----	-----
Outside 6% Limitation - - - - - - - - - -	93,900.00	-----	----	----	-----
Not Subject To 6% Limitation - - - - - -	--------	38,935.00	----	----	----
Total Taxes To Be Levied - - - - - - -	$588,755.00	$38,935.00	----	----	----

STATEMENT OF INDEBTEDNESS

Type of Indebtedness (1)	Outstanding Actual July 1 Current Year (2)	Estimate July 1 Ensuing Year (3)
Serial Bonds - - - - - -	$189,000.	$155,500.
Total - - - - - - - - - -	$189,000.	$155,500.

APPROVED BY BUDGET COMMITTEE: APRIL 1, 1971

(Signed) GUY SPARKS, Secretary

(Signed) JOHN STUDER, Chairman

Budget Summary - General Fund

School District No. 26
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA Actual Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	BUDGET RESOURCES (4)	Budget For Ensuing Year Approved (5)
-$ 49,065.93	-$ 8,102.66	$ 15,000.00	Available Cash on Hand - - - - - - - -	$ 10,000.00
36,170.21	35,299.17	31,000.00	Revenue From Local Sources Except Tax To Be Levied - - - - - - - - - - - -	32,500.00
248,710.76	277,280.37	41,500.00	Revenue From Intermediate Sources - - -	43,112.00
254,213.21	280,693.24	266,446.00	Revenue From State Sources - - - - - -	255,530.00
- - - - - -	-----------	2,500.00	Revenue From Federal Sources - - - - -	2,500.00
17,441.48	17,701.15	18,000.00	Proceeds From Sales - - - - - - - - - -	19,257.00
2,200.00	2,900.00	1,800.00	Receipts From Other School Districts - -	1,800.00
509,669.73	605,771.27	376,246.00	Total Budget Resources Except Tax To Be Levied - - - - - - - - - - - - - - - - -	364.699.00
263,942.14	208,344.80	----------	District Tax Received in Year Levied - - -	----------
-----------	-----------	538,755.00	District Tax Required To Balance Budget - -	621,556.00
$773,611.87	$814.116.07	$915,001.00	TOTAL BUDGET RESOURCES - - - - - -	986,255.00

Budget Summary - General Fund

School District No. 26
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA Actual Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	BUDGET REQUIREMENTS (4)	Budget For Ensuing Year Approved (5)
$ 22,159.14	$ 22,801.73	$ 24,867.00	Administration -- Salaries and Wages - - - - - - - - - - -	$ 26,024.00
3,780.34	3,784.76	4,100.00	Administration -- Other - - - - - - - - - - - - - - - - - -	4,750.00
510,384.33	532,952.55	579,712.00	Instruction -- Salaries and Wages - - - - - - - - - - - -	625,481.00
26,574.99	31,286.55	32,350.00	Instruction -- Other -	38,910.00
225.00	225.00	225.00	Attendance Services -- Salaries and Wages - - - - - - -	225.00
---------	--------	--------	Attendance Services -- Other - - - - - - - - - - - - - -	--------
---------	--------	--------	Health Services -- Salaries and Wages - - - - - - - - - -	--------
79.88	62.24	100.00	Health Services -- Other - - - - - - - - - - - - - - - - -	100.00
17,710.59	16,911.48	16,437.00	Pupil Transportation Services -- Salaries and Wages - - -	16,668.00
16,239.66	17,190.93	17,550.00	Pupil Transportation Services -- Other - - - - - - - - - -	19,338.00
41,968.34	46,381.42	49,210.00	Operation of Plant -- Salaries and Wages - - - - - - - - -	49,760.00
33,337.76	30,241.57	33,600.00	Operation of Plant -- Other - - - - - - - - - - - - - - - -	35,200.00
--------	--------	--------	Maintenance of Plant -- Salaries and Wages - - - - - - - -	--------
'5,395.50	12,685.37	24,700.00	Maintenance of Plant -- Other - - - - - - - - - - - - - - -	29,200.00
ι4,703.71	77,560.11	94,800.00	Fixed Charges -	100,992.00
17,441.48	16,378.54	18,000.00	Food Services -- Salaries and Wages - - - - - - - - - - -	19,257.00
--------	---------	--------	Food Services -- Other - - - - - - - - - - - - - - - - - -	--------
--------	---------	--------	Student Body Activities -- Salaries and Wages - - - - - -	--------
1,900.00	1,900.00	1,900.00	Student Body Activities -- Other - - - - - - - - - - - - -	1,900.00
2,900.71	1,885.00	2,000.00	Capital Outlay -- Sites - - - - - - - - - - - - - - - - - -	2,000.00
6,913.10	5,813.49	10,450.00	Capital Outlay -- Equipment - - - - - - - - - - - - - - - -	11,450.00
-------	---------	5,000.00	Operating Contingency - - - - - - - - - - - - - - - - - - -	5,000.00
781,714.53	818,060.74	915.001.00	TOTAL ESTIMATED EXPENDITURES - - - - - - - - - -	986,255.00
847.47	11,219.26	--------	Unappropriated Balance - - - - - - - - - - - - - - - - - -	-------
$782,562.00	$829,280.00	$915,001.00	TOTAL BUDGET REQUIREMENTS - - - - - - - - - - - -	$986,255.00

Two Nyssa High School students, Miss Nancy Wilson (left) and Miss Mary Haburchak explain the study program they used during "A Presidential Classroom for Young Americans" to Senator Bob Packwood. Tom Dulcich of Astoria (right) also was a participant in the week-long study of government which ended Friday.

Budget Summary
DEBT SERVICE FUND

School District No. 26
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA Actual Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	BUDGET RESOURCES (4)	Budget For Ensuing Year Approved (5)
$ 5,207.17	$ 7,715.20	$ 3,340.26	Available Cash On Hand (Cash Basis) - - - - - - - - - - - -	$ 4,910.00
465.06	214.71	--------	Earnings on temporary investments Revenue From Local Sources Except Tax To Be Levied - - -	200.00
2,557.46	1,823.71	2,873.00	Previously Levied Tax Estimated To Be Received During Ensuing Year -	2,900.00
8,229.69	9,753.62	6,213.26	Total Budget Resources Except Tax To Be Levied - - - - - - -	8,010.00
72,204.26	33,579.04	-------	District Tax Received in Year Levied - - - - - - - - - - - -	--------
-------	--------	34,835.02	District Tax Required To Balance Budget - - - - - - - - - - -	32,605.78
$80,433.95	$43,332.66	$41,048.28	TOTAL BUDGET RESOURCES - - - - - - - - - - - - - - -	$40,615.78

Budget Requirements In Detail
DEBT SERVICE FUND

School District No. 26
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA Actual Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	ITEM (4)	Budget For Ensuing Year Approved (5)
			Expenditures For Bond Principal Issue Dated	
$33,000.00	--------	-------	7-1-49 -	--------
24,000.00	24,000.00	25,000.00	3-1-56 -	26,000.00
6,000.00	6,500.00	6,500.00	5-1-63- -	6,500.00
63,000.00	30,500.00	31,500.00	1381.1 Total Principal, Bonded Debt - - - - - - - - - - - - -	32,500.00
			Expenditures For Interest On Bonds Issue Dated	
1,072.50	-------	--------	7-1-49 -	--------
6,420.00	5,640.00	4,860.00	3-1-56 -	4,110.00
2,226.25	2,031.25	1,820.52	5-1-63 -	1,625.52
9,718.75	7,671.25	6,680.52	1382 Total Interest on Bonded Debt - - - - - - - - - - - - -	5,735.52
			Total Expenditures For Bonded Debt - - - - - - - - - - - -	
			Unappropriated Balance for Payments Due in Second Ensuing Year: Interest -- Issue Dated - - - - - - - - - - - - - - - - - - -	
-------	------	2,055.00	3-1-56 -	1,665.00
-------	------	812.76	5-1-63 -	715.26
-------	------	2,867.76	Total Unappropriated Balance - - - - - - - - - - - - - - - - -	2,380.26
$72,718.75	$38,171.25	$41,048.28	Total Budget Requirements -	$40,615.78

Budget Summary
SCHOOL LUNCH FUND

School District No. 26
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA Actual Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	BUDGET RESOURCES (4)	Budget For Ensuing Year Approved (5)
$ 3,444.93	$ 1,566.90	---------	Available Cash on Hand (Cash Basis) - - - - - - - - - - - - -	--------
-------	271.03	---------	Revenue from Local Sources Except Taxes to be Levied	--------
10,873.48	12,002.99	12,000.00	Revenue from Federal Sources - - - - - - - - - - - - - - - - -	18,000.00
37,001.23	36,385.59	46,000.00	Proceeds from Sales -	42,257.00
2,278.20	740.98	-------	Migrant Lunch Program -	1,000.00
-17,441.48	-18,243.21	-18,000.00	Transfers To Other Funds - - - - - - - - - - - - - - - - - -	-19,257.00
36,156.36	32,724.28	40,000.00	Total Budget Resources Except Tax To Be Levied - - - - - - -	-42,000.00
$36,156.36	$32,724.28	$40,000.00	TOTAL BUDGET RESOURCES - - - - - - - - - - - - - - - -	$42,000.00
			BUDGET REQUIREMENTS	
$17,441.48	$18,243.21	$18,000.00	Food Services -- Salaries and Wages - - - - - - - - - - -	$19,257.00
34,589.46	32,194.85	40,000.00	Food Services -- Cash Sales - - - - - - - - - - - - - - -	42,000.00
-17,441.48	-18,243.21	-18,000.00	Transfer to Other Funds, General - - - - - - - - - - - - -	19,257.00
34,589.46	32,194.85	40,000.00	TOTAL ESTIMATED EXPENDITURES - - - - - - - - - -	42,000.00
5,410.54	9,805.15	-------	Unappropriated Balance - - - - - - - - - - - - - - - - - - -	-------
$40,000.00	$42,000.00	$40,000.00	TOTAL BUDGET REQUIREMENTS - - - - - - - - - - - -	$42,000.00

Published April 8 and April 15