NOTICE OF SCHOOL BUDGET HEARING

NOTICE is hereby given that a meeting of the governing body of ADRIAN SCHOOL DISTRICT NO. 61 of Malheur County, State of Oregon, will be held at Adrian Oregon on the 8th day Of April, 1971 at 8:00 p.m. o'clock for the purpose of discusing with interested persons the budget for the fiscal year beginning July 1, 1971 and ending June 30, 1972, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompaning statement.

A copy of the budget document is available for inspection at Brown's Real Estate between the hours of 9 a.m. and 5 p.m. The budget document may be obtained of charge or any part of it.

(Signed) Emery Cameron
District School Board Chairman

Financial Summary

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation (1)	General Fund (2)	Hot Lunch (3)	Bond & Int. (4)	Serial Levy (5)	Bus Fund (6)
Total Budget Requirements - - - - - - -	$380,411.00	$23,586.00	$16,900.00	$12,000.00	$5,000.00
DEDUCT: Total Budget Resources Except Tax To Be Levied - - - - - - -	138,336.98	23,586.00	2,236.00	.00	5,000.00
Revenue Necessary To Balance Budget -	242,074.02		14,664.00	12,000.00	
ADD: Estimate Of Taxes To Be Levied But Not Received In Ensuing Year - -	20,000.00		1,400.00	1,000.00	
Taxes To Be Levied For Ensuing Year - - -	262,074.02		16,064.00	13,000.00	
Analysis Of Taxes To Be Levied					
Within 6% Limitation - - - - - - - - - - - - - - -					
Outside 6% Limitation - - - - - - - - - - - -	262,074.02				
Not Subject To 6% Limitation - - - - - - - -					
Total Taxes To Be Levied - - - - - - - - - -	$262,974.02				

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation (1)	General Fund (2)	Hot Lunch (3)	Bond & Int. (4)	Serial Levy (5)
Total Budget Requirements ------------	354,338.00	23,456.00	17,485.00	12,000.00
DEDUCT: Total Budget Resources Except Tax to Be Levied -----------	106,607.88	23,456.00	2,783.00	
Revenue Necessary to Balance Budget --	247,730.12		14,702.00	12,000.00
ADD: Estimate of Taxes to Be Levied But Not Received In Ensuing Year ---	20,000.00		1,000.00	
Taxes to Be Levied for Ensuing Year -----	247,730.12		15,702.00	12,000.00
Analysis of Taxes to Be Levied				
Within 6% Limitation ----------------				
Outside 6% Limitation -----------------	267,730.12			
Not Subject to 6% Limitation -----------			15,702.00	12,000.00
Total Taxes to Be Levied --------------	267,730.12		15,702.00	12,000.00

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Outstanding: Actual July 1 Current Year	Outstanding: Estimate July 1 Ensuing Year
Serial Bonds ------	100,000.00	87,000.00
Total ----------	$100,000.00	$87,000.00

APPROVED BY BUDGET COMMITTEE: MARCH 8, 1971

(Signed) DICK BENNETT, Secretary

(Signed) ELVER NIELSEN, Chairman

Budget Summary - General Fund

School District No. 61
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA — Actual: Second Year Preceding 1968-1969 (1)	Actual: First Year Preceding 1969-1970 (2)	Budget Current Year 1970-1971 (3)	BUDGET RESOURCES (4)	Budget For Ensuing Year 1971-1972 Approved (5)
$ -------	$ 405.53	$---------	Available Cash on Hand - - - - - - - - -	$ 32,802.56
29,012.24	31,229.92	$ 16,590.00	Revenue From Local Sources Except Tax To Be Levied - - - - - - - - - - -	21,950.00
89,700.37	90,203.12	5,630.00	Revenue From Intermediate Sources - - -	5,211.00
86,901.89	96,934.09	80,237.88	Revenue From State Sources - - - - - -	74,223.42
2,622.50	2,160.00	2,500.00	Revenue From Federal Sources - - - - - -	2,500.00
--------	---------	---------	Proceeds From Sale of Bonds - - - - - -	--------
470.11	1,034.00	---------	Proceeds From Sales - - - - - - - - - -	--------
1,410.00	2,506.60	1,650.00	Receipts From Other School Districts - - -	1,650.00
1,337.77	(2,779.08)	--------	Transfers From Other Funds - - - - - -	--------
$211,454.88	$221,694.18	$106,607.88	Total Budget Resources Except Tax To Be Levied - - - - - - - - - - - - - - -	$138,336.98
106,691.19	143,167.49	--------	District Tax Received In Year Levied - - -	
---------	---------	$247,730.12	District Tax Required To Balance Budget - -	-------- $242,074.02
$318,368.07	$364,861.67	$354,338.00	TOTAL BUDGET RESOURCES - - - - - -	$380,411.00

Budget Summary - General Fund

School District No. 61
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA — ACTUAL: Second Year Preceding 1968-1969 (1)	ACTUAL: First Year Preceding 1969-70 (2)	Budget Current Year 1970-71 (3)	BUDGET REQUIREMENTS (4)	Budget For Ensuing Year 1971-1972 Approved (5)
$ 17,508.42	$ 15,471.84	$ 16,695.00	Administration - Salaries and Wages ------------------	$ 17,722.00
1,573.28	1,865.71	1,950.00	Administration - Other ----------------------------	2,135.00
192,296.64	195,733.00	206,614.00	Instruction - Salaries and Wages -------------------	216,458.00
11,627.73	17,223.41	17,498.00	Instruction - Other ------------------------------	18,078.00
195.01	40.00	90.00	Health Services - Other Than Salaries --------------	90.00
13,502.10	14,080.10	14,012.00	Pupil Transportation Services-Salaries and Wages -------	14,220.00
15,621.15	9,796.12	19,107.00	Pupil Transportation - Other -----------------------	10,307.00
12,843.74	13,542.63	14,293.00	Operation of Plant - Salaries and Wages---------------	14,986.00
12,932.71	15,046.17	12,325.00	Operation of Plant - Other ------------------------	12,875.00
	1,188.16	500.00	Maintenance of Plant - Salaries and Wages - -----------	3,000.00
8,311.94	11,157.03	9,009.00	Maintenance of Plant - Other ---------------------	16,480.00
28,040.86	28,097.72	32,885.00	Fixed Charges -----------------------------------	38,700.00
			Food Services - Salaries and Wages --------------	
	44.10	2,500.00	Food Services - Other ---------------------------	2,500.00
	600.00	600.00	Student Body Activities - Salaries and Wages -----------------------------	600.00
			Student Body Activities - Other ------------------	
			Capital Outlay - Sites ----------------------------	
639.25	902.43	1,200.00	Capital Outlay - Buildings ------------------------	1,000.00
2,869.71	670.69	2,160.00	Capital Outlay - Equipment -----------------------	2,260.00
	600.00		Payments to Other School Districts	
		3,000.00	Operating Contingency ----------------------------	4,000.00
			Tranfer to Other Funds - Bus	5,000.00
$317,962.54	$326.059.11	$354.338.00	TOTAL ESTIMATED EXPENDITURES ----------------	$380,411.00
---------	---------	---------	Unappropriated Balance ---------------------------	---------
$317,962.54	$326,059.11	$354.338.00	TOTAL BUDGET REQUIREMENTS -------------------	$380.411.00

ASC Announces Farm Set-Aside Programs

Farmers who choose to participate in the 1971 farm programs will have an acreage set-aside in each program they sign up for--20 percent of their feed grain base, and 75 percent of their wheat allotment.

These set-aside percentages, which were announced as tentative prior to the special January survey of farmers' planting intentions, have now been established by the U.S. Department of Agriculture, according to Blaine Girvin, Chairman of the Malheur Agricultural Stabilazation and Conservation (ASC) Committee.

Under the new farm programs, participants will make their set-asides, maintain their farms' conserving bases, and be free to use the rest of their cropland as they choose.

The ASC Committee Chairman pointed out that in this respect the set-aside farm programs are quite different from any previous farm programs. "For the first time, the allotments and bases do not control the number of acres a farmer is allowed to plant to a specific crop. Allotments and bases are used to figure the set-aside acreages and price-support payments, not to limit production of any one crop," Girvin said.

The set-aside principle is based on the fact that U.S. farmers are able to produce more farm products than the market will absorb at good prices. By using set-aside acreage to limit over-production generally, the programs leave individual farmers free to grow the crops which give them the most net profit. Crop-by-crop acreage restrictions are no longer in effect for wheat and feed grains.

Sign-up for the feed grain and wheat programs opens March 1 and continues through April 9 at ASCS county offices. Notification of farm allotments and bases has been mailed to producers.

The set-aside acreage is required only for the program or programs a farmer signs up for. For instance, a farmer with both a wheat allotment and feed grain base may choose to participate in only one program. Thus, if he no longer wants to grow feed grains he need make only his wheat allotment set-aside of 75 percent.

The twenty percent set-aside requirement for feed grain establishes a preliminary payment of 32 cents per bushel for corn and 29 cents per bushel for grain sorghum times the yield established for the farm times one-haif the corn and grain sorghum base. Participants in the feed grain program will be guaranteed a national average of $1.35 a bushel on production from half their corn base, and $1.24 a bushel ($2.21 a hundredweight) on half their sorghum base.

Payments to participating wheat and feed grain producers will begin as soon as possible after July 1.

The certificate payment for wheat will depend on the July parity price for wheat and the national average market price received during the first five months of the marketing year.

The loan level for wheat will be $1.25 a bushel, national average. Producers will receive preliminary payments equal to 75 cents of the estimated face value of the certificate soon after July 1. The remainder will be paid after Dec. 1.

PTA County Council Elect Committee

A meeting of the Malheur County Council of Parents and Teachers was held March 8, in the Nyssa Junior High School with Mrs. Lester Cleaver, Region 8 Vice President, presiding. The purpose of the meeting was to elect a committee for the nominating of new officers for the Council. Those elected to serve on the nominating committee were: Myra Mathews, Adrian; Virginia Cleaver, Nyssa; Jim Mathews, Cairo; and Shirley Jennings, Aiken, alternate.

Mrs. Cleaver reported that the Oregon State Convention will be held in Portland April 19, 20, and 21.

Next meeting of the Council will be held at the Nyssa Junior High building April 1, 1971, at 8 p.m. for the purpose of electing officers for the Council for the next two years.

Budget Resources and Requirements

SERIAL LEVY FUND 1971-72 1972-73

$12,00.00 per year TOTAL $24,000.00

School District No. 61
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA — ACTUAL: Second Year Preceding 1968-6 1968-1969 (1)	ACTUAL: First Year Preceding 1969-1971 (2)	Budget Current Year 1970-1971 (3)	Item (4)	Budget For Ensuing Year 1971-1972 Approved (5)
			RECEIPTS	
			Cash on Hand July 1, 1971	$12,000.00
		$12,000.00	Revenue from Local Sources	$12,000.00
		$12,000.00	TOTAL RESOURCES	$24,000.00
			EXPENDITURES	
			1276. New Buildings and Additions	$24,000.00
			TOTAL EXPENDITURES	$24,000.00

BUS REPLACEMENT FUND

RECEIPTS:	
Transfer from General Fund	$5,000.00
EXPENDITURES:	
Reserved for Bus Replacement for 1972-73	$5,000.00

DEBT SERVICE FUND

School District No. 61
County of Malheur
July 1, 1971 to June 30, 1972

HISTORICAL DATA — Actual: Second Year Preceding 1968-1969 (1)	Actual: First Year Preceding 1969-1970 (2)	Budget Current Year 1970-1971 (3)	BUDGET RESOURCES (4)	Budget For Ensuing Year 1971-1972 Approved (5)
$ 2,151.38	$ 1,800.00	$ 1,560.00	Available Cash On Hand	$ 706.00
1,465.79	1,849.16	1,223.00	Prior Years Taxes Rec.	$ 1,440.00
206.65	52.88	-------	Earnings on Temp. Investments	90.00
760.62	-------	-------	Transfer from General Fund	-------
$ 4,584.44	$ 3,702.04	$ 2,783.00	Total Resources Except Taxes To Be Levied	$ 2,236.00
$13,295.56	$13,248.43	$ --------	District Tax Received in Year Levied	-------
--------	--------	$14,702.00	District Tax Required to Balnce Budget	$14,664.00
$17,880.00	$16,950.47	$17,485.00	TOTAL RESOURCES	$16,900.00
			REQUIREMENTS	
$12,000.00	$12,000.00	$13,000.00	Principal Issue Dated 6/1/65 --------------------------	$13,000.00
$12,000.00	12,000.00	13,000.00	1381.1 Total Principal Bonded Debt --------------------	13,000.00
4,080.00	3,536.00	3,120.00	Interest On Issue Dated 6/1/65 ------------------------	2,730.00
4,080.00	3,536.00	3,120.00	Total Interest Bonded Debt --------------------------	2,730.00
-------	-------	1,365.00	Interest On Issue Dated 6/1/65 ------------------------	1,170.00
-------	-------	1,365.00	Total Unappropriated Balance -------------------------	1,170.00
$16,080.00	$15,536.00	$16,120.00	TOTAL EXPENDITURES FOR B. DEBT ------------------	$15,730.00
$16,080.00	$15,536.00	$17,485.00	TOTAL BUDGET REQUIREMENTS --------------------	$16,900.00

HOT LUNCH FUND

HISTORICAL DATA — Actual: Second Year Preceding 1968-1969 (1)	Actual: First Year Preceding 1969-1970 (2)	Budget Current Year 1970-1971 (3)	BUDGET RESOURCES (4)	Budget For Ensuing Year 1971-1972 Approved (5)
			RECEIPTS	
$ 4,016.12	$ 3,553.64	$ 4,000.00	46 Federal Money - - - - - - - - - - -	$ 4,500.00
16,663.73	15,135.96	17,206.00	77 Sale of Lunches - - - - - - - - - - -	16,836.00
577.15	2,779.08	2,250.00	Transfer From General Fund - - - - -	2,250.00
15.10	139.64	--------	Cash On Hand - - - - - - - - - - -	-------
$21,272.10	$21,608.32	$23,456.00	TOTAL RESOURCES	$23,586.00
			EXPENDITURES	
$ 7,844.44	$ 8,523.35	$ 9,856.00	910 Salaries of Food Services - - - - -	$ 9,986.00
12,747.41	12,386.54	13,000.00	921 Food - - - - - - - - - - - - - -	13,000.00
540.61	662.03	600.00	922 Supplies - - - - - - - - - - - - - -	600.00
--------	36.40	--------	935 Equipment Replacement - - - - - - -	-------
139.64	-------	---------	Ending Cash Balance	-------
$21,272.10	$21,608.32	$23,456.00	TOTAL REQUIREMENTS	$23,586.00

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