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Thursday, March 18, 1971

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NOTICE OF SCHOOL BUDGET HEARING

Financial Summary

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Hot Lunch

(3)

General Fund

(2)

138,336.98

20,000.00

- \$380,411.00

NOTICE is hereby given that a meeting of the governing if any, and their effect on the budget are set forth in an acbody of ADRIAN SCHOOL DISTRICT NO. 61 of Malheur County, companing statement. State of Oregon, will be held at Adrian Oregon on the 8th day Of April, 1971 at 8:00 p.m. o'clock for the purpose of dis- at Brown's Real Estate between the hours of 9 a.m. and 5 p.m. cusing with interested persons the budget for the fiscal year The budget document may be obtained of charge or any part beginning July 1, 1971 and ending June 30, 1972, hereinafter of it. set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes,

Tax Levy

(1)

Except Tax To Be Levied - - - - - -

But Not Received In Ensuing Year - -

Not Subject To 6% Limitation - - - - - - -

Revenue Necessary To Balance Budget - 242,074.02

Taxes To Be Levied For Ensuing Year - - 262,074.02

Outside 6% Limitation - - - - - - - - - - 262,074.02

Total Taxes To Be Levied - - - - - - - \$262,974.02

Total Budget Requirements - - - -

DEDUCT: Total Budget Resources

ADD: Estimate Of Taxes To Be Levied

Analysis Of Taxes To Be Levied

Computation

A copy of the budget document is available for inspection

Serial Levy

(5)

1,000.00

13,000.00

(Signed) Emery Cameron District School Board Chairman

Bus Fund

(6)

\$5,000.00

5,000.00

GO PLACES WITH NYSSA PUBLIC LIBRARY.

LIBRARY HOURS

SUNDAY and MONDAY - CLOSED TUESDAY - 2 P.M. to 8 P.M. WEDNESDAY - 12 Noon to 6 P.M. THURSDAY - 10 A.M. to 6 P.M. FRIDAY and SATURDAY - 12 Noon to 6 P.M.

According to Mrs Max (Norma) Urry, the following books are now available at the local library.

A large list of new books and record albums are available, and because of space we cannot possibly list them all, but here are a few in each section. SHADOW IN THE GREENHOUSE - Helen Girvan MOTHER WEST WIND'S CHILDREN - Thornton W. Burgess HIDEOUT AT WINTER HOUSE - Eric Thodin MOTHER WEST WIND'S NEIGHBORS - Thorton W. Burgess

BLUEBERRIES FOR SAL - Robert McCloskey PLAY WITH ME - Marie Hall Ets **RAGGEDY ANN - Smaridge** FUNNY BUNNIES - Don Freeman I PLAY AT THE BEACH - Dorothy Koch THE CAT IN THE HAT BEGINNER BOOK DICTIONARY -Eastman THE LITTER KNIGHT - Syd Hoff A BOOK OF MARS FOR YOU - Franklyn M. Branley THE HEDGEHOG AND THE HARE - The Brothers Grimm THE MARVELOUS LIGHT - Helen Plotz

SPORTS AND GAMES - Harold Keith HOW OUR WORLD - Stanley W. Angrist NIAGARA FALLS - Robert West Howard THE AD-LIBBER'S HANDBOOK': - Robert Orben ASTRONAUTS IN TRAINING - C.B. Colby THE LOOK-IT-UP BOOK OF SPACE - John Polgreen THE MISUNDERSTOOD SKUNK - Lilo Hess DWELLERS OF THE TUNDRA - Aylette Jenness WHEN WATER ANIMALS ARE BABIES - Elizabeth and Charles Schwartz CHARRO - James Norman GERBILS - Arnold Dobrin THE WESTERN DIAMONDBACK RATTLESNAKE - Brown and De Vault ALLIGATOR HOLE - Julian May KITTENS AND PUPPIES, HORSES AND RABBITS, ETC. -Koehler THE RIDDLE KINGDOM - Rose Wyler IN ONE DOOR AND OUT THE OTHER - Aileen Fisher **OSITO LITTLE BEAR - Minarik** WEATHER - Bonsall WHO AM I? - Lois Raebeck



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Budget Resources and Requirements

Tax Levy Computation (1)		FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1971						SERIAL LEVY FUND 1971-72 1972-73 \$12.00.00 per year TOTAL \$24.000.00 July 1, 1971 to June 30, 1972				
(1)	Computation General Fund Hot Lunch Bond & Int.					\$12,00.00 per year TOTAL \$24,0 HISTORICAL DATA						
				(5)	ACTUAL							
dget Resources		23,456.00	17,485.00	12,000.00	Second Year		Budget		Budget For Ensu			
e Levied to Balance Budget		23,456.00	2,783.00 14,702.00	12,000.00	Preceding 1968-6	First Year Preceding	Current Year		Year 1971-19			
axes to Be Levied d In Ensuing Year			1,000.00	12,000.00	1968-1969 (1)	1969-1971 (2)	1970-197 (3)	1 Item (4)	Approved (5)			
			15,702.00	12,000.00		1		RECEIPTS				
to Be Levied								Cash on Hand July 1, 1971	\$12,000.0			
n n							\$12,000.	.00 Revenue from Local Sources	\$12,000.			
imitation			15,702.00	12,000.00			\$12,000	0.00 TOTAL RESOURCES	\$24,000			
Levied	- 267,730.12		15,702.00	12,000.00	3			EXPENDITURES				
TEMENT OF INDEB	TEDNESS	APPROVED BY B	UDGET COMMITTEE: M	ARCH 8, 1971				1276. New Buildings and Additions	\$24,000			
Outstanding Time of Actual Estimate		(Signed) DICK BENNETT, Secretary				and for the second	A STREET	TOTAL EXPENDITURES	\$24,000			
Indebtedness July 1 July 1		(Signed) ELVER NIELSEN, Chairman			BUS REPLACEMENT FUND							
				in the second	a all a ser and	India and			maniferration have been a			
		The streng of			unité elles etc			Transfer from General Fund	\$5,000			
		Ed			1 - <u>1 - 10 - 10 - 10 - 10 - 10 - 10 - 1</u>	Bon Pendic E	, c 1143	EXPENDITURES:	\$5,000			
		runa						Reserved for Bus Replacement	\$5,000			
								101 1972-73	School District No. 61			
	Budget	BUDGET PESOU	RCES	Budget For Ensuing			DEBT SE	RVICE FUND	County of Malheur July 1, 1971 to June 30, 19			
Preceding	Year			Year 1971-1972	-				outy 1, 1911 to June 30, 1			
1969-1970 (2)	(3)	(4)		Approved (5)	-		DATA	the second s				
\$ 405.53	\$	Available Cash on Har			10.8		-		Budget For Ensu			
		Revenue From Local	Sources Except Tax		Second Year	First Year	Budget Current		Year 1971-197			
90,203.12	5,630.00	Revenue From Interm	ediate Sources	5,211.00	1968-1969	Preceding 1969-1970	Year 1970-1971	BUDGET RESOURCES	Approve			
96,934.09 2,160.00	80,237.88 2,500.00	Revenue From Federal	Sources	74,223.42 2,500.00	(1)	(2)	(3)	(4)	(5)			
1,034.00					\$ 2,151.38	\$ 1,800.00	\$ 1,560.00	Available Cash On Hand	\$ 706.			
2,506.60 (2,779.08)	1,650.00			1,650.00	206.65	52.88		Earnings on Temp. Investments	\$ 1,440. 90.			
\$221,694.18	\$106,607.88			\$138,336,98	\$ 4,584.44	\$ 3,702.04	\$ 2,783.00					
143 167 49					\$13,295.56	\$13,248.43	\$	District Tax Received in Year Levied	\$14,664.			
	\$247,730.12			\$242,074.02	\$17,880.00				\$16,900.			
\$364,861.67	\$354,338.00	TOTAL BUDGET RES			1 1 1 1 1		Margardan 1.	The second s				
Budget Summary - General Fund			County of M	Malheur	\$12,000.00	\$12,000.00	\$13,000.00	Principal Issue Dated 6/1/65	\$13,000.0			
HISTORICAL DATA			July 1, 1971	to June 30, 1972	4,080.00	3,536.00	3,120.00	Interest On Issue Dated 6/1/65	2.730.			
				Budget	4,080.00	3,536.00	1,365.00	Interest On Issue Dated 6/1/65	1 170			
First Year C		BUDGET REQUIREMEN	PTC	For Ensuing Year			1,365.00	Total Unappropriated Balance	1,170.			
Preceding	Year	DODGET REQUIREMEN	115	1971-1972 Approved	\$16,080.00	\$15,536.00	\$16,120.00	TOTAL EXPENDITURES FOR B. DEBT	\$15,730.			
(2)	(3)	(4)	5413 3 3 S 4	(5)	\$16,080.00	\$15,536.00	\$17,485.00	TOTAL BUDGET REQUIREMENTS	\$16,900.0			
				\$ 17,722.00			НО	T LUNCH FUND				
195,733.00	206,614.00 Instruction	- Salaries and Wages 216,458.00		HISTORICAL DATA								
40.00	90.00 Health Ser	vices - Other Than Salar	ies	18,078.00 90.00	1	Actual	_					
14,080.10 9,796.12	19 107.00 Pupil Trai	nsportation - Other		14,220.00 10,307.00	Second Year	First Year	Budget		Budget For Ensu			
13,542.63	14,293.00 Operation	of Plant - Salaries and W	ages	14,986.00	Preceding	Preceding	Year	DUDORD DESCRIPTION	Year 1971-1972			
1,188.16	500.00 Maintenan	ce of Plant - Salaries and	fWages	3,000.00	(1)	(2)	1970-1971 (3)	BUDGET RESOURCES (4)	Approve (5)			
	32,885.00 Fixed Cha	rges		16,480.00 38,700.00	and the second			RECEIPTS	(0)			
44.10	2,500.00 Food Se	Services - Other		2,500.00	\$ 4,016,12	\$ 3,553,64	\$ 4,000.00	46 Federal Money	-			
600.00 600.00 and V		Wages		600.00	16,663.73 577.15	15,135.96 2,779.08	17,206.00 2,250.00	77 Sale of Lunches	16,836.0			
002.42	Capital Ou	l Outlay - Sites		1 000 00	15.10	139.64		Cash On Hand	2,250.0			
2,869.71 670.69 2,160.00 Capital		Outlay - Equipment		1,000.00 2,260.00	\$21,272.10	\$21,608.32	\$23,456.00	TOTAL RESOURCES	\$23,586.0			
		Payments to Other School Districts Operating Contingency						EXPENDITURES				
600.00				5,000.00	0 7 044 44	\$ 8,523.35	\$ 9,856.00	910 Salaries of Food Services				
600.00	Tranfer to		FS	\$280 111 00	\$ 7,844.44				5 4 486 L			
600.00	Tranfer to	Other Funds - Bus	ES	\$380,411.00	12,747.41 540.61	12,386.54 662.03	13,000.00 600.00	921 Food	13,000.0			
600.00 \$326.059.11 \$	Tranfer to 354.338.00 TOTAL ES			\$380,411.00	12,747.41	12,386.54	13,000.00	921 Food	13,000.0			
	I for Ensuing Year to Be Levied ion	Ifor Ensuing Year 247,730,12 to Be Levied	I for Ensuing Year 247,730,12 to Be Levied	100 Ensuing Year 247,730,12 15,702.00 10 Be Levied 267,730,12 15,702.00 Imitation 267,730,12 15,702.00 Levied 267,730,12 15,702.00 VTEMENT OF INDEBTEDNESS APPROVED BY BUDGET COMMITTEE: N Outstanding APPROVED BY BUDGET COMMITTEE: N Actual Estimate July 1 July 1 Current Year School Distr Constant Estimate Jissonoo School Distr Preceding Budget Current Year Preceding 1970-1971 (2) (3) (4) \$ 405,53 Available Cash on Hand	If of Ensuing Year 247,730,12 15,702,00 12,000,00 to be Levied 267,730,12 15,702,00 12,000,00 writement 267,730,12 15,702,00 12,000,00 VTEMENT OF INDEBTEDINESS APPROVED BY BUDGET COMMITTEE: MARCH 8, 1971 Actual Estimate Signed) DLCK BENNETT, Secretary July 1 July 1 Guipa 1 Signed) DLCK BENNETT, Secretary Signed) DLCK BENNETT, Secretary Signed) DLCK BENNETT, Secretary July 1, 1971 to June 30, 1972 HETORICAL DATA Eutrent Budget BUDGET PESOURCES Por Essing First Year Year Year 1971 - 1972 Approved (2) 0 (3) Available Cash on Hand \$ 32,802,56 Second District No. 61 Signed) ELVER NIELSEN, Chairman S 28,802,56 Second District No. 61 Second District No. 61 Coursent Year Year 1971 - 1972 Available Cash on Hand \$ 32,802,56 Signed, BLORGET PESOURCES Fore District No. 61 Second District No. 61 Second District No. 61 Second District No. 61 Second District No. 61	International Numerican Description Description International Numerican 247,730,12 15,702,00 12,000,00 International Numerican 247,730,12 15,702,00 12,000,00 International Numerican 247,730,12 15,702,00 12,000,00 VIENNENT OF INDERFEDINESS Outstanding APPROVED BY BUDGET COMMITTEE: MARCH 8, 1971 Signed) DUCK BENNETT, Secretary Additional Numerican July 1 July 1 Signed) DUCK BENNETT, Secretary Signed) ELVER NIELSEN, Chairman Current Van Example Composition Nielsen July 1, 1971 to June 30, 1972 HEFTORICAL DATA Exceed BUDGET PESOURCES Portaget Year Portaget Year 13,229,12 \$16,200,00 Proceed From Sizel Boards 2,1200,00 Proceed From Sizel Boards 2,1200,00 1,229,12 \$16,200,00 Proceed From Sizel Boards 2,1200,00 Proceed From Sizel Boards 2,1200,00 1,229,12 \$16,200,00 Proceed From Sizel Boards 2,1200,00 1,1200,00 3,1200,00 1,229,12 \$16,200,00 Proceed From Sizel Boards 2,151,00 <td< td=""><td>An Damag, No. Losson Losson Losson In the Resulting Year 247,730.12 15,702.00 12,000.00 Internet 247,730.12 15,702.00 12,000.00 Internet 247,730.12 15,702.00 12,000.00 VTEMENT OF INDERFEDENCES APPROVED BY BURGET COMMITTEE: MARCH 6, 1971 (30,000.00 12,000.00 VTEMENT OF INDERFEDENCES APPROVED BY BURGET COMMITTEE: MARCH 6, 1971 (30,000.00 12,000.00 100,000.00 87,000.00 86,000 District No. 61 Contry of Malber 100,000.00 87,000.00 86,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 86,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 80,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 80,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 Reveme Prom Internetidate Sources 5,21,000.00 1100,000.01 9,000.01 Reveme Prom RevemeP</td><td>Internet Internet Internet Internet Bit</td><td>Internal (Name Decked <thdecked< th=""> <thd< td=""></thd<></thdecked<></td></td<>	An Damag, No. Losson Losson Losson In the Resulting Year 247,730.12 15,702.00 12,000.00 Internet 247,730.12 15,702.00 12,000.00 Internet 247,730.12 15,702.00 12,000.00 VTEMENT OF INDERFEDENCES APPROVED BY BURGET COMMITTEE: MARCH 6, 1971 (30,000.00 12,000.00 VTEMENT OF INDERFEDENCES APPROVED BY BURGET COMMITTEE: MARCH 6, 1971 (30,000.00 12,000.00 100,000.00 87,000.00 86,000 District No. 61 Contry of Malber 100,000.00 87,000.00 86,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 86,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 80,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 80,000 District No. 61 Contry of Malber 1100,000.00 87,000.00 Reveme Prom Internetidate Sources 5,21,000.00 1100,000.01 9,000.01 Reveme Prom RevemeP	Internet Internet Internet Internet Bit	Internal (Name Decked Decked <thdecked< th=""> <thd< td=""></thd<></thdecked<>			

\$12,000.00 \$23,586.00 \$16,900.00 23,586.00 2,236.00 .00 12,000.00 14,664.00

Bond & Int.

1,400.00

16,064.00

(4)