

NU ACRES HAPPENINGS

BY MARGARET EVANS PHONE 674-2074

NU ACRES-Farmerette Club met at the home of Mrs. Roy Howard Wednesday afternoon. Plans were started for the St. Patrick's Day dinner to be held at the Community Hall March 17. Mrs. Sue Nesbitt, Home Extension Agent, gave a demonstration on cooking with herbs, spices, and low cost cookery. A Beginner's Sewing Class is to be held in this community starting the second week in February. Anyone interested is invited to attend.

Mr. and Mrs. Grover Lytle, Mr. and Mrs. Don Somers, and Mrs. Art Cartwright of Nyssa were Sunday supper guests of Mr. and Mrs. Cecil Evans. Plans were made for a church service at the United Methodist Church in Nyssa when the Payette United Methodist Church people will come to Nyssa to take part in a February 7th

Sunday evening service. On February 14 the Nyssa people will return the visit.

Jessie Fry came home Monday from BYU at Provo and took his sister, Lela, back to school to enter the University this semester.

Richard Wilson of Madras spent last week with his grandparents, Mr. and Mrs. Ralph Baxter. He has just been discharged from the Navy. He was on a gunner boat in Vietnam.

Mrs. Ralph Baxter attended an eightieth birthday party for Mrs. Sally May Negley in Caldwell, given by her daughter, Mrs. Ruby Eastham. Mrs. Baxter and Mrs. Negley were nurses in the old Memorial Park Hospital in Caldwell many years ago.

Mrs. Harley Sager was host to the Monday morning prayer meeting of the Missionary Baptist Church of Nyssa this week.

Mr. and Mrs. John Martin, Jr., Donnie and Darlene, of Yakima, spent the week end with his sister, Mr. and Mrs. Jack Burton. Terry Burton enjoyed an airplane flight to Boise Sunday afternoon with the Elliotts of Payette in their plane.

Mr. and Mrs. W.H. Grasmick were recent dinner guests of her sister, Mr. and Mrs. Roy Cantrell of Meridian. On Wednesday evening they drove to Boise where they visited his brother, Mr. and Mrs. Henry Grasmick.

Mrs. Robert A. Shaw left Monday morning by airplane for Kansas City where she will stay with her sister, Mrs. Lonnie Clarkson, who recently had surgery.

Mrs. Armine Hartman went to Portland over the week end to attend a two-day convention of the Home Interiors of Dallas, Texas. There were between 400 and 500 people attending from the Northwest. While there she stayed at the Hilton Hotel. She came back with a

ACTIVITIES IN ARCADIA

BY AVO MOELLER PHONE 372-2733

ARCADIA-The Arcadia Club met Jan. 15 at the home of Mrs. Dick Corn with eight members present. Roll call was answered by my favorite Christmas gift; Mrs. George Hust drew the hostess gift. Refreshments were served by the hostess and the afternoon was spent in a social time.

Mrs. Kenneth Carroll from Weiser took four Nyssa senior girls to Corvallis over the week end for Oregon State freshmen week. Those accompanying her were Ruth Carroll, Janis Joyce, Janis Church and Patty McGinley.

Eugene and Kimberly Carroll stayed with their grandparents Mr. and Mrs. Henry Carroll while their mother was away.

Mr. and Mrs. Ernest Stephensen and Mrs. Dennis Cindell and Todd visited Jan. 19 with Mrs. Art Richardson in Boise. Todd remained with his grandmother Richards. Mr. and Mrs. Cindell spent the week end in Boise and Todd returned home with them. Mr. and Mrs. Ira Ure, Jr. spent the week end in Corvallis with their son, Bob Ure. Esther Stephensen visited in the Henry Carroll home Sunday. Mrs. Marvin Jensen, Mark and Larry from Boise spent the week end with Mr. and Mrs. Otis Bullard.

Mr. and Mrs. Alvin Swenson from Owyhee were dinner guests Sunday of Mr. and Mrs. Parley Feik.

Mr. and Mrs. Don Bowers and family visited Sunday in the Clyde Bowers home.

Mr. and Mrs. Tom Pettit of Lincoln Heights visited in the George Moeller home Sunday afternoon.

Mr. and Mrs. Parley Feik visited Thursday in Boise and in Caldwell with Mrs. Feik's uncle and aunt, Mr. and Mrs. Myron Lyns.

Mr. and Mrs. Evert Edmunson spent Sunday with their son and family Mr. and Mrs. Richard Edmonson at their cattle ranch at Juntura.

Miss Carol Edmonson of Eugene spent the last three months with her parents, Mr. and Mrs. Evert Edmonson and attended TVCC. She returned the last of December to her job at Eugene.

The Arcadia club will meet Feb. 11 at the home of Mrs. George Hust.

BUDGET STRETCHERS

Don't throw out good trousers just because the cuffs are frayed; you can easily turn the cuffs!

Garden Clubs Offer Course

A Landscape Design Study Course, No. 1 in Series No. 4, will be held on Monday and Tuesday, February 15-16, starting at 9 A.M., at Sweetbrier Inn Motor Hotel, Tualatin, and is open to the public. This Course is sponsored by the State Federation of Garden Clubs and the Department of Landscape Architecture at O.S.U. The Registration Fee is \$10.00 and a \$1.00 Examination Fee for those taking the examination on Wednesday.

Marion D. Ross, London, England, will speak on "Development of Landscaping to 1840"; G. N. Fredeen, A.I.A., of L.S.U. will cover the subject of "Home Grounds-The Professional Landscape Architect". "Theory and Basic Principles of Landscape Design" and "Plant Materials in Landscape Architecture, O.S.U., C.A. Deurwaeder, Landscape Architecture, O.S.U., will speak on "Civic Projects and Garden

Clubs-Ecology and Environment"; and "Roadside Development" will be the topic of the lecture by Gary Potter, Oregon State Highway Division, State Parks.

For further information contact Mrs. M.R. Ambuhl, Chairman, Lake Oswego, 636-6085, or D.J. Martel, Dept. of Landscape Architecture, O.S.U. 754-1741.

Johnnie Looney

Has 5th Birthday

Mr. and Mrs. Walter Looney entertained with a dinner Friday, January 22, in honor of their son Johnnie's fifth birthday anniversary.

Guests attending, other than Johnnie's parents and brother Jimmy, were Mr. and Mrs. Robert Ziegenbein and two children, Mrs. Leona Reeves, and his grandparents, Mr. and Mrs. Owen Gann.

Notice of School Budget Hearing

Notice is hereby given that a meeting of the governing body of Treasure Valley Area Education District of Malheur and Baker Counties, State of Oregon, will be held at Treasure Valley Community College on 3rd day of February, 1971 at 8 P.M., for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1971, and ending June 30, 1972, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the Budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at Treasure Valley Community College Administration Building between the hours of 8 a.m. and 5 p.m. The budget document may be obtained for \$.50, a copy.

FINANCIAL SUMMARY
For the Fiscal Year July 1, 1971 to June 30, 1972

Tax Levy Computation	Total All Funds	General Fund	Special Program	Bond Retiremt	Student Assist	Bookstore Fund	Food & Housing	Construction Fund
Total Budget Requirements	2,773,783.	1,773,990.	61,400.	63,769.	268,101.	113,900.	203,623.	289,000.
Less Budget Resources except taxes to be levied	2,159,510.	1,265,170.	61,400.	18,316.	268,101.	113,900.	203,623.	289,000.
REVENUE NECESSARY TO BALANCE BUDGET	614,273.	568,820.		45,453.				
Add: Estimate for taxes levied but not rec'd during ensuing year	68,252.	63,202.		5,050.				
TOTAL TAX TO BE LEVIED FOR ENSUING YEAR	682,525.	632,022.		50,503.				
Outside 6% limitation	632,022.							
TOTAL TAX TO BE LEVIED	682,525.							

For the Current Fiscal Year Beginning July 1, 1970

Tax Levy Computation	Total All Funds	General Fund	Special Program	Bond Retiremt	Student Assist	Bookstore Fund	Food & Housing	Construction Fund
Total Budget Requirements	3,071,615	1,769,063	61,400.	65,768.	247,095.	98,510.	214,558.	615,221.
Less Budget Resources except taxes to be levied	2,455,165.	1,199,960.	61,400.	18,421.	247,095.	98,510.	214,558.	615,221.
REVENUE NECESSARY TO BALANCE BUDGET	616,450.	569,103.		47,347.				
Add: Estimate for taxes levied but not rec'd during ensuing year	68,495.	63,234.		5,261.				
TOTAL TAX TO BE LEVIED FOR ENSUING YEAR	684,945.	632,337.		52,608.				
Outside 6% limitation	632,337.							
TOTAL TAX TO BE LEVIED	684,945.							

Treasure Valley Area Education District has no tax base.

Statement of Indebtedness

Type of Indebtedness	Actual July 1,	Estimated July 1,	Approved by Budget Committee	January 13, 1971
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GENERAL FUND RESOURCES

Actual 2 Yr. Prev.	Actual 1 Yr. Prev.	Budget Current Yr.	Resources	Approved 1971-72
37,419.00	(2,203.00)	(1,616.00)	Available Cash on Hand or Deficit	25,000.00
408,961.00	33,658.00	25,000.00	District Tax Prior Levy plus interest	488,750.00
483,443.00	362,806.00	503,710.00	Local Sources	597,520.00
62,965.00	550,066.00	590,050.00	State Student Support	51,500.00
15,756.00	47,760.00	44,700.00	Federal Support	24,000.00
50,060.00	26,323.00	24,000.00	Transfer Other Funds	18,400.00
263,577.00	55,360.00	12,500.00	Other Income	568,820.00
	284,647.00	569,103.00	District Tax Required to Balance Budget	
\$ 1,322,181.00	1,360,620.00	1,769,063.00	TOTAL BUDGET REQUIREMENTS	\$1,773,990.00

BUDGET SUMMARY

GENERAL FUND

July 1, 1971 to June 30, 1972

Actual 2 Yr. Prev.	Actual 1 Yr. Prev.	Budget Current Yr.	Budget Requirements	Approved 1971-72
			<u>Administration:</u>	
54,391.00	61,015.00	65,889.00	Salaries and Wages	70,639.00
17,482.00	18,028.00	31,650.00	Others	26,960.00
			<u>Instruction:</u>	
711,318.00	766,891.00	843,219.00	Salaries and Wages	872,462.00
216,002.00	164,233.00	308,342.00	Others	275,974.00
			<u>Public Information-Community Services:</u>	
2,090.00	4,495.00	7,000.00	Salaries and Wages	7,700.00
		6,802.00	Others	3,702.00
			<u>Operation of Plant:</u>	
42,305.00	53,946.00	63,975.00	Salaries and Wages	74,240.00
65,015.00	67,016.00	74,486.00	Others	80,792.00
			<u>Maintenance of Plant:</u>	
9,834.00	15,759.00	20,225.00	Salaries and Wages	21,450.00
			Others	
			<u>Fixed Costs:</u>	
101,786.00	110,014.00	166,377.00	Others	183,908.00
			<u>Capital Outlay:</u>	
12,137.00	33,733.00	53,309.00	Others	12,350.00
			<u>Student Activities:</u>	
40,918.00	44,903.00	60,565.00	Others	71,667.00

Actual 2 Yr. Prev.	Actual 1 Yr. Prev.	Budget Current Yr.	Approved 1971-72
4,611.00	446.00	35,000.00	<u>Operating Contingency:</u>
			Others 35,000.00
20,856.00	19,920.00	32,224.00	<u>Transfers to Other Funds:</u>
			Others 37,146.00
-0-	-0-	-0-	<u>Debt Retirement:</u>
			Others -0-
-0-	-0-	-0-	<u>Student Union Building:</u>
			Others -0-
\$1,298,745.00	\$1,360,396.00	\$1,769,063.00	TOTAL BUDGET REQUIREMENTS \$1,773,990.00
<u>BUDGET RESOURCED & REQUIREMENTS</u>			
<u>IN DETAIL</u>			
<u>OTHER FUNDS</u>			
<u>STUDENT ASSISTANCE</u>			
<u>RESOURCES</u>			
20,792.00	19,920.00	32,224.00	Local Funds 37,146.00
-0-	-0-	-0-	State Funds -0-
116,507.00	108,786.00	214,871.00	Federal Funds 230,955.00
\$137,299.00	128,706.00	247,095.00	TOTAL RESOURCES \$268,101.00
<u>REQUIREMENTS:</u>			
72,548.00	73,529.00	150,383.00	Personal Service-Workstudy 136,505.00
64,436.00	53,860.00	95,432.00	Scholarship & Grants 129,384.00
315.00	1,317.00	1,280.00	Supplies & Materials 2,212.00
\$137,299.00	128,706.00	247,095.00	TOTAL REQUIREMENTS \$268,101.00
<u>BOOKSTORE</u>			
<u>RESOURCES</u>			
61,214.00	59,646.00	74,565.00	Sale of Text 88,600.00
30,883.00	38,389.00	23,945.00	Sale of Supplies 25,300.00
\$92,097.00	98,035.00	98,510.00	TOTAL RESOURCES \$113,900.00
<u>REQUIREMENTS:</u>			
6,390.00	6,886.00	9,500.00	Salaries 11,800.00
\$92,097.00	91,149.00	89,010.00	Others 102,100.00
	98,035.00	98,510.00	TOTAL REQUIREMENTS \$113,900.00
<u>FOOD AND HOUSING</u>			
<u>RESOURCES:</u>			
181,955.00	46,645.00	107,280.00	Rental 91,440.00
14,300.00	61,512.00	107,278.00	Sale of Food 112,183.00
\$196,255.00	108,157.00	214,558.00	TOTAL RESOURCES \$203,623.00
<u>REQUIREMENTS:</u>			
-0-	6,352.00	8,664.00	Salaries -0-
179,287.00	87,057.00	192,535.00	Contracted Services 187,475.00
16,968.00	14,748.00	13,359.00	Others 16,148.00
\$196,255.00	108,157.00	214,558.00	TOTAL REQUIREMENTS \$203,623.00
<u>SPECIAL PROGRAMS</u>			
<u>RESOURCES:</u>			
36,000.00	38,000.00	38,000.00	Migrant Education 38,000.00
10,000.00	10,000.00	10,000.00	State Adult Basic Education 10,000.00
1,400.00	1,400.00	1,400.00	Local Contribution Adult Education 1,400.00
-0-	12,000.00	12,000.00	Exploratory Program 12,000.00
47,400.00	61,400.00	61,400.00	TOTAL RESOURCES \$61,400.00
<u>REQUIREMENTS:</u>			
23,760.00	25,253.00	25,253.00	Salaries 25,253.00
23,640.00	36,147.00	36,147.00	Others 36,147.00
47,400.00	61,400.00	61,400.00	TOTAL REQUIREMENTS \$61,400.00
<u>BOND RETIREMENT</u>			
<u>RESOURCES:</u>			
14,941.00	15,225.00	13,819.00	Bond Redemption Funds 13,666.00
	2,107.54	4,603.00	Dist. Tax Prior Levy 4,600.00
834.12	822.78	.00	Interest Earned Bonds 50.00
62,566.40	43,063.10	47,347.00	Dist. Tax Req. to Balance Budget 45,153.00
78,341.52	61,218.34	65,769.00	TOTAL RESOURCES \$63,769.00
<u>REQUIREMENTS:</u>			
20,000.00	20,000.00	25,000.00	Bond Principal 25,000.00
43,116.40	28,737.50	27,638.00	Bond Interest 26,263.00
15,225.12	12,481.04	13,131.00	Unappropriated Balance 12,506.00
78,341.52	61,218.34	65,769.00	TOTAL REQUIREMENTS \$63,769.00
<u>CONSTRUCTION FUND</u>			
<u>RESOURCES:</u>			
360,292.00	323,325.00	206,221.00	Resources on Hand 197,000.00
247,300.00	357,909.00	400,000.00	Anticipated State Revenue 87,000.00
67,620.00	31,667.00	4,000.00	Proceeds from Sale of Stock & Misc. Revenue -0-
15,811.00	12,098.00	5,000.00	Interest on Construction Fund Investment 5,000.00
\$691,053.00	724,999.00	615,221.00	TOTAL RESOURCES \$289,000.00
<u>REQUIREMENTS:</u>			
367,632.00	431,467.00	400,000.00	Building & Equipment Contracts 100,000.00
96.00		24,000.00	Architect & Engineering Fees 10,000.00
323,325.00	293,532.00	181,221.00	Operating Contingencies 10,000.00
\$691,053.00	724,999.00	615,221.00	Expenditures 179,000.00
			TOTAL REQUIREMENTS \$289,000.00