

NOTICE OF BUDGET HEARING

The BUDGET for MALHEUR MEMORIAL HOSPITAL DISTRICT for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their other effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:00 A.M. and 5:00 P.M. at Malheur Memorial Hospital. The budget document or any portion of it may be obtained free of charge at Malheur Memorial Hospital. A meeting of the Board of Directors will be held June 17, 1969, at 8:30 P.M. at Malheur Memorial Hospital for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget or any part of it.

Everett C. Heldt
Chairman of Governing Body, Malheur County

FINANCIAL SUMMARY

For The Ensuing Fiscal Year Beginning July 1, 1969

TAX LEVY COMPUTATION	Total All Funds	General Fund	Bonded Debt Fund	Bond Fund
Total Budget Requirements - - -	\$1,084,401.22	\$1,009,580.00	\$25,320.00	\$49,501.22
Less Budget Resources, Except Taxes to be Levied - - - - -	1,031,374.26	981,873.04	- - -	49,501.22
Taxes Necessary to Balance Budget - - - - -	53,026.96	27,706.96	25,320.00	- - -
Add Taxes Estimated Not to be Received During Ensuing Year - - - - -	6,816.62	3,778.22	3,038.40	- - -
Total Taxes to be Levied - - -	\$ 59,843.58	\$ 31,485.18	\$28,358.40	\$ - - -

TAX LEVY COMPUTATION	Total All Funds	General Funds	Bonded Debt Fund	Bond Fund
Total Budget Requirements - - -	\$1,051,120.18	\$720,063.00	\$25,870.18	\$305,187.00
Less Budget Resources Except Taxes to be Levied - - - - -	998,517.00	693,330.00	- - -	305,187.00
Taxes Necessary to Balance Budget - - - - -	52,603.18	26,733.00	25,870.18	- - -
Add Taxes Estimated Not to be Received During Ensuing Year - - - - -	6,074.42	2,970.00	3,104.42	- - -
Total Taxes to be Levied - - -	\$ 58,677.60	\$ 29,703.00	\$28,974.60	\$ - - -

STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESS	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	\$321,000.00	\$321,000.00	\$ - - -	\$ - - -
Short Term Notes	40,391.11	45,000.00	720,063.00	822,060.00
Total Indebtedness	\$361,391.11	\$355,000.00	\$720,063.00	\$822,060.00

PETTY CASH

Current Year (Actual)	Ensuing Year (Estimated)
Balance July 1, . . . \$100.00	\$100.00

NOTICE OF APPROVAL BY BUDGET COMMITTEE

Approved by Budget Committee, May 13, 1969
Willis J. Bertram
Chairman of Budget Committee

GENERAL FUND RESOURCES

For The Fiscal Year 1969-1970 Beginning July 1, 1969
Malheur Memorial Hospital District - Malheur County

Historical Data Actual			Budget For Ensuing Year 1969-70
Second Preceding Year 1966-67	First Preceding Year 1967-68	Budget Current Year 1968-69	Approved
\$ 2,619.44	\$ 27,720.00	\$ 2,567.00	Approved
192,734.51	212,804.73	324,950.00	
14,398.07	19,798.03	27,000.00	
- - -	2,492.60	15,000.00	
45,290.89	36,486.37	100,000.00	
23,571.65	3,975.81	5,000.00	
\$278,614.56	\$275,557.54	\$474,517.00	

Previously Levied Taxes to be Received During Ensuing Year - - - - -	Other Resources
\$ 2,600.00	
	In Patient Service - - - - - 490,016.82
	Out Patient Service - - - - - 60,000.00
	Extended Care Service - - - - - 115,728.00
	Nursing Home Service - - - - - 84,750.00
	Other Income - - - - - 5,000.00

GROSS OPERATING REVENUES		
2,410.18	5,481.55	1,000.00
14,069.91	15,600.18	15,600.18
- - -	- - -	457,517.00
- - -	- - -	250,000.00
- - -	- - -	14,187.00
262,134.47	254,475.81	693,330.00
- - -	- - -	26,733.00
24,496.76	28,828.98	- - -
\$286,631.23	\$283,304.79	\$720,063.00

GENERAL FUND REQUIREMENTS SUMMARY ALL DEPARTMENTS

For The Fiscal Year 1969-1970 Beginning July 1, 1969
Malheur Memorial Hospital District - Malheur County

Historical Data Actual			Budget For Ensuing Year 1969-70
Second Preceding Year 1966-67	First Preceding Year 1967-68	Budget Current Year 1968-69	Approved
\$ 21,507.30	\$ 25,705.00	\$ 30,000.00	Approved
16,381.78	19,623.00	25,000.00	
10,557.43	12,463.00	24,000.00	
111,050.65	129,898.43	175,650.00	
\$159,497.14	\$187,689.43	\$254,650.00	

Personal Services	
General Administration - - - - -	\$ 45,000.00
Dietary - - - - -	30,000.00
Household and Property - - - - -	38,920.00
Professional Care of Patients - - - - -	256,300.00
Total Personal Services - - - - -	\$370,220.00

Materials and Services-Other Expenses	
General Administration - - - - -	46,710.00

NEWELL HEIGHTS ITEMS

BY DALE WITT ■■■ PHONE 372-2183 ■■■

NEWELL HEIGHTS - Recent weekend guests in the Louis Pratt home were Mrs. Pratt's brother-in-law and sister, Mr. and Mrs. Luther Correll of Umatilla, Ore.

Mrs. Earl Province of Caldwell was a May 30 afternoon visitor in the L. C. McDermott home. Mrs. Floyd Eason; her daughter, Mrs. Verna Johnson and four children of Parma visited May 31 in the McDermott home. Earl Crocker was a May 29 afternoon caller. Mrs. Karma McDermott and baby of Marsing were May 31 overnight guests of the McDermotts.

Mr. and Mrs. Rollo Fenn visited on the evening of May 30 with Mrs. Mark Ward and daughter near Mitchell Butte. Mrs. Carl Fenn, Mr. and Mrs. Rollo Fenn called May 31 at the Ed Mason home in Nyssa. Mr. and Mrs. Ted Beard of Pendleton were visiting there. They are former Nyssa residents.

Mr. and Mrs. Vernon Ward of Caldwell were Memorial weekend guests in the Carl Lee Hill residence. The Hill family visited on the evening of May 31 with Mr. and Mrs. Kenneth Price and family.

A Memorial Day picnic was held in Nyssa south park. Present were Mr. and Mrs. Duane Fenn and family of Ontario; the Dave Savage, Gene Simpson, Howard Fenn and Alfred Simpson families and Mrs. Carl Fenn.

Mrs. Dale Witt accompanied Mrs. John Fahrenbruch to Boise on May 29 when they visited Mrs. Calvin Briggs. In Nampa they visited Mmes. Luther and Dan Perkins. The Perkins are former residents of this area.

Mr. and Mrs. Bob Halvorson and children; and her brother, Wayne Rathbun, all of Port-

land arrived May 30. They visited an aunt, Mrs. Lydia Worden until the following Sunday morning.

Mr. and Mrs. Earl Leach of Portland were Memorial weekend guests of cousins, Mr. and Mrs. Jake Borge. The Leach and Borge couples and the Ernest Eilers family visited Rosedale Memorial Park at Payette on Memorial Day and went to Weiser where they picnicked with cousins, Mr. and Mrs. Lyle Harvey; and other relatives from Orovada, Nev., and Reedsport, Ore. An aunt, Mrs. Pearl Leach of Eugene, was also present.

C. B. Hill was a May 18 guest at a birthday dinner for Mrs. Hardy Fine in Caldwell. On May 24, his daughter, Mr. and Mrs. Clayborn Morris of Kent, Wash., arrived and visited her father until May 28 when they left for Butte, Mont., to visit relatives. C. B. Hill, Mr. and Mrs. Morris were May 25 dinner guests at the Fine residence in Caldwell. On May 26, Hill took them to Ontario for dinner and they visited Mrs. Hill at the Presbyterian nursing home. On May 27, Mr. and Mrs. Hardy Fine were dinner guests in the C. B. Hill home.

Mr. and Mrs. B. C. Voss and daughter of Sunnyside, Wash., Mr. and Mrs. Ralph Bailey and daughter of Coos Bay, Ore., were June 1 dinner guests in the L. C. McDermott home.

June 1 dinner guests in the Gene Simpson home were Mr. and Mrs. Duane Fenn and family of Ontario and Mrs. Carl Fenn. Afternoon visitors were Mrs. Dave Savage and girls, Howard Fenn and sons.

Mrs. Ada Butler of Ontario was a Memorial weekend guest of Mr. and Mrs. Bill Webb. Mr. and Mrs. Dick Stam, Susie

and Jonnie were May 30 guests. Mr. and Mrs. Bob Webb and family were June 1 guests in the Bill Webb home.

Mr. and Mrs. Russell McKinley of Boise were June 1 dinner guests of his brother, Mr. and Mrs. R. D. McKinley.

Mrs. Dale Witt was a May 31 dinner guest of Mr. and Mrs. W. C. Van Dewater in Big Bend. Mrs. Grace Day of Adrian was a June 1 dinner guest of Mrs. Witt.

The Rev. and Mrs. Elmer Rosenkilde, the Rev. and Mrs. Raymond Wilson of Roswell were May 30 luncheon guests of Mrs. Marie Moore. That evening Mrs. Moore attended the wedding and reception of Linda Mecham and Neal Bohannon at Nyssa Christian church. Mrs. Moore was a May 31 evening dinner guest of Mr. and Mrs. Vernon Hirsch; and a June 1 luncheon guest of Mr. and Mrs. K. I. Peterson in Adrian.

Mrs. Melvin Sessions, Stephanie and Grant arrived June 1 from Rodeo, Calif., to spend three week with her parents, Mr. and Mrs. Bob Webb, other relatives and friends.

Renee De Minck of Ogden, Utah is visiting this week with friends in Nyssa. She is staying at the Arleigh Adams home where she is visiting their daughter, Debbie Adams.

May 30 dinner guests of Mrs. Orma Cleaver were Mrs. Mildred Estrick of Meridian, Mr. and Mrs. Delbert Cleaver and family, Mr. and Mrs. Alva Goodell and family, Karen and Kenneth Cannon.

Wednesday evening, May 28 dinner guests in the Bernard Eastman home were his mother, Mrs. Bernard Eastman, Sr., Mr. and Mrs. Michael East-

13,390.10	13,965.00	30,500.00	Dietary - - - - -	35,750.00
21,775.60	22,607.00	30,640.00	Household and Property - - - - -	40,500.00
36,994.85	50,419.00	67,645.00	Professional Care of Patients - - - - -	152,247.00
\$120,487.16	\$115,822.00	\$185,485.00	Total Materials and Services - - - - -	\$275,207.00
- - -	- - -	250,000.00	Disaster Contingency - - - - -	250,000.00
3,170.89	- - -	29,878.00	Capital Expenditures - - - - -	59,153.00

CAPITAL OUTLAY

- - -	- - -	- - -	Equipment - - - - -	\$ 15,000.00
- - -	- - -	- - -	Buildings And Additions - - - - -	40,000.00
\$279,984.30	\$303,511.43	\$720,063.00	Total Requirements - - - - -	\$1,009,580.00

BOND FUND RESOURCES

For The Fiscal Year 1969-1970 Beginning July 1, 1969
Malheur Memorial Hospital District

Historical Data Actual			Budget For Ensuing Year 1969-70
Second Preceding Year 1966-67	First Preceding Year 1967-68	Budget Current Year 1968-69	Approved
\$ - - -	\$ - - -	\$210,000.00	Available Cash on Hand - - - - - \$ - - -
- - -	- - -	81,000.00	Other Resources - - - - -
- - -	- - -	14,187.00	Hill Burton Funds Receipts - - - - -
\$ - - -	\$ - - -	\$305,187.00	Transfers To General Fund - - - - -
- - -	- - -	- - -	Total Resources - - - - - \$ - - -

PERSONAL SERVICES

For The Fiscal Year 1969-1970 Beginning July 1, 1969
SUPPLEMENTAL INFORMATION
Malheur Memorial Hospital District - Malheur County

PERSONNEL CLASSIFICATION		Total Salary
Administrator - - - - -		\$ 14,400.00
Director of Nurses - - - - -		9,000.00
Professional Personnel:		
Care of Patients:		
(Hourly and Part Time) - - - - -		253,400.00
Non-Professional Personnel:		
(Hourly and Part Time) - - - - -		77,620.00
Totals - - - - -		\$354,420.00

BONDED DEBT REQUIREMENTS (By Fund If Necessary)

For The Fiscal Year 1969-1970 Beginning July 1, 1969
Bonded Debt Fund
Malheur Memorial Hospital District - Malheur County

Historical Data Actual			Budget For Ensuing Year 1969-70
Second Preceding Year 1966-67	First Preceding Year 1967-68	Budget Current Year 1968-69	Approved
\$ - - -	\$ - - -	\$11,000.00	Total Principal To Be Paid January 1, 1970 - - - - - \$11,000.00
- - -	- - -	- - -	Bond Interest To Be Paid During Ensuing Year Issue Dated October 1, 1967 - - - - -
- - -	- - -	7,435.18	July 1, 1969 - - - - - 7,160.00
- - -	- - -	7,435.18	January 1, 1970 - - - - - 7,160.00
\$ - - -	\$ - - -	\$25,870.36	Total Bonded Debt Requirement \$25,320.00

Published: May 29 and June 5, 1969.

BUENA VISTA NEWS

BY HELEN HOFFMAN - PHONE 372-2806

BUENA VISTA - Mrs. Edith Whipple returned recently from a two-week visit with her daughter, Mr. and Mrs. Ted Rookstool and son at Orovada, Nev. She also visited another daughter, Mr. and Mrs. Bill Winn and family before returning home.

Memorial Day dinner guests of Mr. and Mrs. James Stephen were Mrs. Evelyn Jantzen and family of Vale, Mr. and Mrs. Dean Billmen of Twin Falls. Other recent guests in the Stephen home were Mr. and Mrs. Ken Pickett of Nyssa.

man and family. The occasion was in observance of Bernard's birthday anniversary.

Mr. and Mrs. Curtis Foster are visiting the week of June 2-8 in the home of his parents, Mr. and Mrs. W. W. Foster. They also plan to visit his sister, Mr. and Mrs. R. T. Sager, her sister, Mr. and Mrs. Melvin Spitze, Mr. and Mrs. Ben McConnell, her brother, Mr. and Mrs. Oscar Bratton.

Mr. and Mrs. Richard A. Forbess returned June 1 from a two-week vacation. They visited their son, Mr. and Mrs. Ronald A. Forbess in Palos Verdes, Calif., her sister, Mr. and Mrs. George Smalley in Long Beach, Calif., her brother, Dr. and Mrs. Wesley H. Evans in Stockton, Calif., his sister, Frances Forbess in Ogden, Utah and her sister, Mr. and Mrs. Lynn Alder in Malad, Ida.

Mr. and Mrs. LeRoy Tharp of Price, Utah were Memorial day visitors in the home of her uncle and aunt, Mr. and Mrs. Mel Beck. Miss Laurel Beck, a student at Brigham Young university in Provo, Utah will be employed for the summer months at Oxidental Life Insurance, Co., in Los Angeles, Calif. She will be staying with her sister, Mr. and Mrs. Clark Stringham in Torrance, Calif., near Los Angeles.

Mrs. J. E. Brower, accompanied by her daughter, Mrs. Brian Peterson, Steve and Johnnie, left May 21 for Basin City, Wash., where they attended the graduation of her granddaughter, Diane Mitchell from Connell high school. The Nyssans returned May 28.

Mr. and Mrs. James Stephen, Larry Stephen and children recently visited their son and brother, Mr. and Mrs. James O. Stephen and family at Burns.

Mr. and Mrs. Sam McConnell, Mr. and Mrs. Leslie Topliff dined on Memorial Day in Ontario. Mr. and Mrs. Kenneth Tooley of Vale visited on the afternoon of June 1 with the Leslie Topliffs.

Mr. and Mrs. Alfred Davies of Parma were May 27 evening dinner guests in the Leslie Topliff home. The Topliffs visited recently with Mr. and Mrs. Bob Dorris and family at Wilder.

Mrs. Esther Stephen visited June 1 with Mrs. Evelyn Jantzen and family at Vale.

Mr. and Mrs. Harold Olson arrived at the Glenn Hoffman home on the evening of May 29. The Hoffmans and their guests went sightseeing and dined at Owyhee lake resort. The Olsons were returning to Portland after spending two weeks in Nebraska, and left May 30 for their home. Olson and Mrs. Hoffman are cousins.

Barbara Tanner, Kim and Shayne arrived May 29 from Salt Lake City to visit her parents, Mr. and Mrs. Guy Tanner. Mrs. Guy Tanner, Barbara, Kim and Shayne visited June 1 with Mr. and Mrs. Forrest Wray and family at Emmett. The Wrays are longtime friends of Mrs. Tanner. Barbara and her aunt, Mrs. Alta Peckala left June 2 on a trip to Portland.

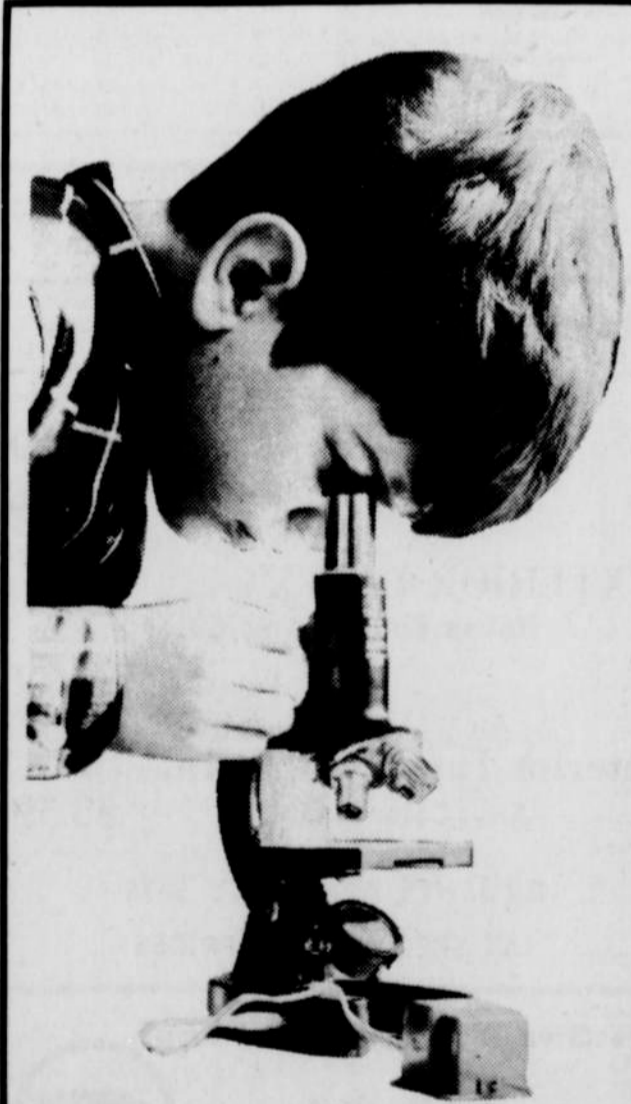
Mrs. Elton Hunsucker and children were May 30 dinner guests of her parents, Mr. and Mrs. Mancel Bishop. The Bishops and Thurman Piercys went sightseeing and picnicked June 1 at Mormon Basin.

Mrs. Anna Mae Sisson of the Malheur Memorial nursing home spent Memorial Day with her son, Mr. and Mrs. Harold Sisson.

Mr. and Mrs. Delbert Cleaver and family were May 30 dinner guests of her mother, Mrs. Orma Cleaver. Other guests were Mrs. Mildred Estrick of Meridian, Mr. and Mrs. Alva Goodell and family.

Karen and Kenneth Cannon, Brian, Alan and Doa Cleaver spent the Memorial weekend in Burns.

Miss Dixie Webster and two friends, all of Corvallis, were Memorial weekend guests of the Lloyd Cleaver family. They were enroute to Salt Lake City.



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