NOTICE OF BUDGET HEARING - CITY OF NYSSA, OREGON

The BUDGET for CITY OF NYSSA, OREGON, for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Nyssa City Hall. The budget document, or any portion of it, may be obtained for $1.00, complete, or $ .15 per sheet at the Recorder's Office. A meeting of the City Council will be held June 10, 1969 at 8:00 p.m., at the Council Chambers in City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

/s/ CECIL MORRISON, JR. Mayor of Nyssa
Chairman of Governing Body

Malheur County

FINANCIAL SUMMARY — For the Ensuing Fiscal Year, Beginning July 1, 1969

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Swimming Pool Fund
1. Total Budget Requirements - - - - - - -	$405,925.63	$148,563.80	$51,460.63	$65,122.20	$95,222.00	$33,537.00	$12,020.00
2. Less Budget Resources, Except Taxes To Be Levied - - - - - - -	324,431.92	104,522.00	25,611.92	54,694.00	95,222.00	33,537.00	10,845.00
3. Taxes Necessary To Balance Budget - - -	81,493.71	44,041.80	25,848.71	10,428.20	- - -	- - -	1,175.00
4. Add Taxes Estimated Not To Be Received During Ensuing Year - - - - - -	10,021.80	3,590.00	3,310.00	2,571.80	- - -	- - -	550.00
5. Total Taxes To Be Levied - - - - - - - -	$ 91,515.51	$ 47,631.80	$29,158.71	$13,000.00	- - -	- - -	$ 1,725.00
ANALYSIS OF TAXES TO BE LEVIED							
6. Within 6 % Limitation - - - - - - - - - -	$ 49,356.80	$ 47,631.80	- - -	- - -	- - -	- - -	$ 1,725.00
7. Outside 6% Limitation - - - - - - - - - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
8. Not Subject to 6% Limitation - - - - - - -	42,158.71	- - -	29,158.71	13,000.00	- - -	- - -	- - -
9. Total Taxes To Be Levied - - - - - - - -	$ 91,515.51	$ 47,631.80	$29,158.71	$13,000.00	- - -	- - -	$ 1,725.00

FINANCIAL SUMMARY — For the Current Fiscal Year, Beginning July 1, 1968

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Swimming Pool Fund
10. Total Budget Requirements - - - - - - - -	$413,784.10	$156,226.00	$52,857.25	$61,536.00	$95,129.00	$35,525.45	$12,510.40
11. Less Budget Resources, Except Taxes To Be Levied - - - - - - -	333,321.50	131,668.80	24,709.25	37,966.00	95,129.00	35,525.45	8,323.00
12. Taxes Necessary To Balance Budget - - -	80,462.60	24,557.20	28,148.00	23,570.00	- - -	- - -	4,187.40
13. Add Taxes Estimated Not To Be Received During Ensuing Year - - - - - -	10,200.00	4,896.00	2,856.00	1,836.00	- - -	- - -	612.00
14. Total Taxes To Be Levied - - - - - - - -	90,665.60	29,453.20	31,004.00	25,406.00	- - -	- - -	4,799.40
ANALYSIS OF TAXES TO BE LEVIED							
15. Within 6 % Limitation - - - - - - - - - -	$ 46,658.60	$ 29,453.20	- - -	$12,406.00	- - -	- - -	$ 4,799.40
16. Outside 6 % Limitation - - - - - - - - - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
17. Not Subject to 6% Limitation - - - - - - -	46,004.00	- - -	31,004.00	13,000.00	- - -	- - -	- - -
18. Total Taxes To Be Levied - - - - - - - -	$ 90,662.60	$ 29,453.20	$31,004.00	$25,406.00	$ - - -	$ - - -	$ 4,799.40

* All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Outstanding July 1 Current Year (Actual)	Outstanding July 1 Ensuing Year (Estimated)	Authorized, Not Incurred As of July 1 Current Year (Actual)	Authorized, Not Incurred As of July 1 Ensuing Year (Estimated)
Bonds	$490,500.00	$455,500.00	$	$
Interest Bearing Warrants	- - -	- - -		
Short Term Notes	- - -	- - -		
Total Indebtedness	$490,500.00	$455,500.00	None	None

PETTY CASH

	1968-69 (Actual)	1969-70 (Est.)
Balance, July 1	$100.00	$100.00

NOTICE OF APPROVAL BY BUDGET COMMITTEE

Approved by Budget Committee:
May 6, 1969
/s/ B. B. Lienkaemper
Chairman of Budget Committee

GENERAL FUND REQUIREMENTS SUMMARY For the Fiscal Year 1969-1970

Beginning July 1, 1969 - City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-67	Actual 1967-68	Budget 1968-69		Budget For 1969-70 Approved
			PERSONAL SERVICES:	
$20,432.00	$21,018.52	$ 22,710.00	General Government - - - - -	$24,057.00
23,971.80	24,976.40	29,796.00	Police Department - - - - - - - -	32,625.60
10,815.99	9,672.88	10,280.00	Parks and Cemetery - - - - - -	10,991.20
120.00	120.00	420.00	Health and Sanitation - - - - - -	420.00
(Volunteer)	600.00	600.00	Fire - - - - - - - - - - - - - - -	600.00
2,549.00	6,214.17	8,400.00	Library - - - - - - - - - - - - -	8,600.00
$57,888.79	$62,601.97	$ 72,206.00	Total Personal Services — General Government - - - - - - - -	$77,293.80
			MATERIALS and SERVICES:	
$22,769.56	$24,535.89	$ 29,320.00	General Government - - - - - -	$35,620.00
4,672.89	7,356.27	8,600.00	Police Department - - - - - - -	7,750.00
3,503.36	2,976.18	3,300.00	Parks and Cemetery - - - - - -	2,650.00
2,492.02	2,512.86	3,000.00	Health and Sanitation - - - - - -	2,900.00
2,747.32	2,074.27	2,050.00	Fire - - - - - - - - - - - - - - -	2,450.00
1,110.48	3,855.98	4,340.00	Library - - - - - - - - - - - - - -	4,390.00
$95,184.42	$105,913.42	$122,816.00	Total Operating Budget - - - - -	$133,053.80
			CAPITAL OUTLAY:	
$ 443.50	$ 3,393.61	$ 2,250.00	General Government - - - - - -$	500.00
1,399.96	- - -	2,000.00	Police Department - - - - - - - -	- - -
7,331.01	5,118.20	- - -	Parks and Cemetery - - - - - - -	- - -
77,809.10	11,279.56	5,500.00	Library - - - - - - - - - - - - -	6,100.00
- - -	- - -	- - -	Fire Truck Balance - - - - - -	6,250.00
			Transferred To Other Funds:	
$10,300.00	$16,660.00	$ 21,660.00	Reserve Equipment Fund - - - - - -	$ 660.00
- - -	1,000.00	2,000.00	Reserve Land Acquisition - - - - -	2,000.00
$192,467.99	$143,364.79	$156,226.00	TOTAL REQUIREMENTS - - - - -	$148,563.80

GENERAL FUND RESOURCES — For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-67	Actual 1967-68	Budget 1968-69		Budget For 1969-70 Approved
$ 19,736.24	$ 30,072.11	$ 20,336.00	Beginning Balance - - - - - - - - - $	5,960.00
4,718.94	- - -	4,176.00	Previously Levied Taxes Estimated To Be Received During Ensuing Year	3,500.00
			Other Resources:	
- - -	13,750.00	17,660.00	Equipment Reserve - - - - - - - -	2,660.00
10,269.02	11,659.14	11,000.00	License Fees and Franchises - -	11,000.00
9,073.50	8,431.00	8,000.00	Fines and Forfeits - - - - - - - -	10,000.00
3,717.91	2,704.38	2,700.00	Rental and Property Sale - - - -	3,000.00
9,608.21	9,608.21	10,000.00	State Liquor Apportionment - - -	11,000.00
5,007.88	6,687.61	5,000.00	Cigarette Tax Apportionment - - -	6,000.00
- - -	672.00	500.00	Gasoline Tax Refund - - - - - - -	600.00
746.62	805.09	2,500.00	Miscellaneous Receipts - - - - - -	4,000.00
- - -	2,018.00	- - -	Oregon S.H. Parks & Recreation - -	- - -
60,000.00	4,500.00	- - -	Bonds - Library - - - - - - - - -	- - -
12,682.00	12,682.00	- - -	Federal Matching - - - - - - - - -	- - -
3,211.71	2,527.02	- - -	Interest On Certificates - - - - - -	- - -
			TRANSFERS (Administrative)	
$ - - -	$ 1,554.90	$ 1,610.40	From Swimming Pool - - - - - - - $	1,620.00
6,795.00	10,366.00	10,736.00	From Street Department - - - - -	12,104.00
37,634.00	18,549.00	21,788.00	From Water Department - - - - -	26,052.00
4,896.00	9,329.40	10,662.40	From Sewer Department - - - - -	7,026.00
- - -	163.53	- - -	From Bancroft Fund - - - - - - -	- - -
- - -	- - -	5,000.00	To Fire Truck Reserve from Water Department - - -	- - -
$188,097.03	$146,079.39	$131,668.80	Total Resources Except Taxes To Be Levied - - -	$104,522.00
x x x	x x x	24,557.20	Taxes Necessary To Balance Budget	44,041.80
39,243.07	12,737.31	x x x	Taxes Collected In Year Levied - -	x x x
$227,340.10	$158,816.70	$156,226.00	TOTAL RESOURCES - - - - - - - -	$148,563.80

STREET FUND REQUIREMENTS SUMMARY For The Fiscal Year 1969-1970

Beginning July 1, 1969— City Of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-67	Actual 1967-68	Budget 1968-69		Budget For 1969-70 Approved
$13,301.25	$ 19,131.00	$ 21,000.00	Personal Services - - - - - - - -	$ 17,703.20
21,651.26	25,342.98	22,300.00	Operating Materials & Supplies - -	23,315.00
2,500.00	- - -	- - -	Capital Outlay: Equipment - - - -	- - -
4,000.00	7,500.00	7,500.00	Equipment Reserve - - - - - - -	12,000.00
- - -	771.22	- - -	Curb, Sidewalks & Storm Drain	- - -
$ 6,795.00	$ 10,366.00	$ 10,736.00	Transfer to General Fund For Street Dept. share - General Government - - - - - - - - - -	$ 12,104.00
$48,247.51	$ 63,111.20	$ 61,536.00	TOTAL REQUIREMENTS - - - - -	$ 65,122.20

STREET FUND RESOURCES SUMMARY — For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City Of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-67	Actual 1967-68	Budget 1968-69		Budget For 1969-70 Approved
$ 8,664.42	$ (-808.08)	$ (-2,600.00)	Beginning Fund Balance: - - - - $	6,654.00
- - -	- - -	1,566.00	Previously Levied Taxes Estimated To Be Received During Ensuing Year	3,040.00
			Other Resources:	
19,163.03	20,777.53	22,000.00	Gas Tax Apportionment - - - - -	26,500.00
1,225.11	1,828.90	2,000.00	Miscellaneous Receipts - - - - -	2,000.00
414.03	223.20	- - -	Street Improvement No. 6 Assessment - - - - - - - - - - -	- - -
258.79	1,087.20	- - -	Sidewalk Improvement No. 3 - - -	- - -
100.00	100.00	- - -	East Main Street Project - - - - -	- - -
3,000.00	- - -	7,500.00	Equipment Reserve - - - - - - -	7,500.00
- - -	- - -	- - -	Equipment Reserve From Water Dept. - - - - - -	3,000.00
- - -	1,500.00	2,500.00	Sewer Department Services - -	1,000.00
- - -	3,000.00	5,000.00	Water Department Services - - -	5,000.00
$ 32,825.38	$27,708.75	$ 37,966.00	Total Resources, Except Taxes to be Levied - - - - - - - - - -	$ 54,694.00
x x x	x x x	23,570.00	Taxes Necessary to Balance Budget - - - - - - - - - - - -	10,428.20
13,614.05	31,901.30	x x x	Taxes Collected in Year Levied -	x x x
$ 46,439.43	$59,610.05	$ 61,536.00	TOTAL RESOURCES - - - - - - -	$ 65,122.20

WATER FUND REQUIREMENTS SUMMARY For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-67	Actual 1967-68	Budget 1968-69		Budget For 1969-70 Approved
$ 5,310.00	$ 5,520.00	$ 5,910.00	Personal Services - - - - - - -	$ 7,356.00
8,845.95	10,639.76	11,700.00	Operating Materials & Supplies -	16,200.00
			Capital Outlay:	
- - -	- - -	2,150.00	Equipment - - - - - - - - - - -	15,927.00
(- 108.28)	- - -	- - -	Structures - - - - - - - - - - -	- - -
12,105.80	8,070.53	20.730.00	Bond Sinking Fund - - - - - - -	4,035.00
11,750.00	11,750.00	11,750.00	Reserve Equipment Fund - - - -	- - -
- - -	- - -	5,000.00	Transfer to Fire Truck Reserve - - - - - - - - - -	- - -
37,634.00	18,549.00	21,788.00	Transfer to General Fund - - -	26,052.00
11,746.00	14,266.00	11,101.00	Transfer to Bond & Interest Fund - - - - - - - - - - - -	17,652.00
- - -	- - -	- - -	Transfer to Street Equipment Reserve - - - - - -	3,000.00
- - -	3,000.00	5,000.00	Transfer to Street Dept. - Services - - - - - - -	5,000.00
$87,283.47	$71,795.29	$95,129.00	TOTAL REQUIREMENTS - - - -	$95,222.00

WATER FUND RESOURCES For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-1967	Actual 1967-1968	Budget 1969-1970		Budget For 1969-1970 Approved
$ 41,883.08	$23,666.26	$26,879.00	Available Cash on Hand (Cash Basis)- - - - - - - - - - -	$24,027.00
			Other Resources	
55,239.48	55,933.04	56,000.00	Service Charges- - - - - - - - -	54,760.00
230.00	995.00	200.00	Connection Charges- - - - - - -	350.00
495.00	338.00	300.00	Deposits- - - - - - - - - - - - -	300.00
996.37	2,653.78	- - -	Miscellaneous Receipts- - - - - -	- - -
11,750.00	11,750.00	11,750.00	Reserve Plant Fund - - - - - - -	11,750.00
- - -	- - -	- - -	From Bond Sinking Fund - - - - -	4,035.00
$110,593.93	$95,336.08	$95,129.00	Total Resources, Except Taxes to Be Levied- - - - - - - - - - -	$95,222.00
$110,593.93	$95,336.08	$95,129.00	TOTAL RESOURSES - - - - - -	$95,222.00

SEWER FUND REQUIREMENTS For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-1967	Actual 1967-1968	Budget 1968-1969		Budget For 1969-1970 Approved
$ 5,310.00	$ 5,520.00	$ 5,910.00	Personal Services- - - - - - - -	$ 6,156.00
			Materials and Services:	
2,897.70	4,603.41	4,100.00	Operating Materials & Supplies	5,200.00
			Capital Outlay:	
6,500.00	6,500.00	6,500.00	System and Plant Reserve - - - -	6,500.00
5,826.00	5,529.00	- - -	Bond and Interest Transfer- - - -	7,026.00
4,896.00	9,329.40	10,662.40	General Fund Transfer- - - - - -	7,655.00
14,045.34	10,534.00	5,853.05	Bond Retirement Sinking Fund - -	- - -
- - -	1,500.00	- - -	To Street Dept. Equipment Reserve -	- - -
- - -	- - -	2,500.00	To Street Dept. Services & Equip. - -	1,000.00
$39,475.04	$43,515.81	$35,525.45	TOTAL REQUIREMENTS - - - -	$33,537.00

SEWER FUND RESOURCES For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-1967	Actual 1967-1968	Budget 1968-1969		Budget For 1969-1970 Approved
$36,830.47	$26,975.64	$14,705.45	Available Cash on Hand (Cash Basis)- - - - - - - - -	$(-3,137.00)
			Other Resources	
6,500.00	6,500.00	6,500.00	Sewer Equipment Reserve- - - -	6,500.00
13,809.47	13,983.27	14,000.00	Service Charges- - - - - - - -	19,240.00
110.00	170.00	120.00	Connection Charges- - - - - - -	200.00
1,655.40	331.01	200.00	Miscellaneous Receipts - - - - -	200.00
- - -	- - -	- - -	From Bond Sinking Fund - - - - -	10,534.00
$58,905.34	$47,959.92	$35,525.45	Total Resources, Except Taxes to Be Levied- - - - - - - - - - -	$33,537.00
$58,905.34	$47,959.92	$35,525.45	TOTAL RESOURCES - - - -	$33,537.00

SWIMMING POOL FUND REQUIREMENTS For the Fiscal Year 1969-1970

Beginning July 1, 1969 — City of Nyssa, Oregon — Malheur County

Historical Data Actual 1966-1967	Actual 1967-1968	Budget 1968-1969		Budget For 1969-1970 Approved
$ 3,889.17	$ 4,736.95	$ 4,800.00	Personal Services- - - - - - - -	$ 5,000.00
			Materials and Services	

(Continued On Page 9)

NEWELL HEIGHTS ITEMS

■ ■ ■ BY DALE WITT ■ ■ ■ PHONE 372-2183 ■ ■ ■

NEWELL HEIGHTS - Guests in the Gerrit Timmerman home following May 25 Adrian graduation rites were Mr. and Mrs. Luit Stam, Mr. and Mrs. Louis Stam, Mr. and Mrs. Dick Stam, Mr. and Mrs. Jim Miller of Big Bend, Mr. and Mrs. John Timmerman of Ontario.

Mr. and Mrs. Irvin Topliff attended a May 25 picnic dinner at the home of her parents, Mr. and Mrs. Harry Warren at Parma. Mrs. Topliff's uncle and aunt were there from St. Petersburg, Fla. They are Mr. and Mrs. Paul Burmeister. The last time they were in this area was to attend the wedding of the Irvin Topliffs.

Jane Timmerman who is attending college at La Grande, spent the weekend with her parents, Mr. and Mrs. Gerrit Timmerman.

Mr. and Mrs. Floyd Spence of Emmett visited on the afternoon of May 24 with their daughter-in-law, Mrs. Fred Spence and daughter. They had been rock-hunting.

Mrs. Dale Witt visited May 22 with Mr. and Mrs. Ernest Smith and Mrs. Hazel Chamberlain in Nyssa. That afternoon she visited Mr. and Mrs. Carl Begeman.

Mrs. Marie Moore and Mrs. Thelma Hammon attended a May 21 Koffee Klutch meeting at the home of Mrs. Luit Stam.

Mrs. Robert Long and Mrs. Marie Moore attended a Delta Kappa Gamma picnic on May 24 at the home of Mrs. Betty Hopper in Fruitland.

Mr. and Mrs. Earl Province of Caldwell were May 24 dinner guests of her parents, Mr. and Mrs. L. C. McDermott.

Ray Calhoun of Long Creek was a recent weekend guest in the Jake Borge home. On May 21 Mrs. Borge and Mrs. Jeanne Hardman visited in the Ernest Eilers home at New Plymouth.

Mrs. Bill Webb took Mrs. Ted King and her daughter, Norma and Mrs. Ada Butler to La Grande recently where they attended parents' weekend at Eastern Oregon college. They visited Mr. and Mrs. Mike Hastriter and son, Lark; and attended an art exhibit. They also made a tour of the EOC campus.

Mrs. Marie Moore and Mrs. Dale Witt of Newell Heights and Mrs. K. I. Peterson of Adrian were May 25 dinner guests of Mrs. Grace Day.

Mrs. Andy Warrington was given a pink and blue shower on the evening of May 19 at the home of Mrs. Carl Piercy. Co-hostesses were Mrs. Dick Kriegh, Mrs. Jim Johnson, Mrs. Bob Bates, Mrs. Thelma Hammon and Mrs. Piercy. Game prize winners were Mrs. Charles Newbill, Mrs. Blake Lowell and Mrs. Carl Lovitt.

Mr. and Mrs. Rollo Fenn went to Malheur reservoir on May 23, returning home the following Sunday. While on the camping-fishing trip they met Mr. and Mrs. Jimmie Jones of Portland who had notified them that they would be there.

The Jones' went to Parma on Monday to spend three weeks doing some work at the Clyde Hill home. Mr. and Mrs. Ronnie Ward and children, Mr. and Mrs. Gary Ward and son of Nyssa and Earl Ward joined the group for fishing on Sunday. They report good luck.

Mrs. Carl Fenn visited recently with her aunt, Mrs. Nora Williams at Malheur Memorial hospital in Nyssa.

Louis Fenn of Roseburg and Elsmore Fenn of Homedale visited on the evening of May 25 at the Rollo Fenn home.

Members of the chrysanthemum chapter met recently at the Moore hotel in Ontario. Slides of California 'mums' were shown. A plant sale, among members, was held. Eight women from the Boise chapter were also present.

Mrs. M. L. Judd attended a May 17 book club meeting at the home of Mrs. Lester French in Roswell. Mrs. Judd reviewed Chet Huntley's book, "The Generous Years".

Mrs. Carl Fenn recently spent three days with her son, Duane who was undergoing tests and x-rays at the Veterans' hospital in Boise.

PERSONALS

Mrs. Leona Reeves, Mrs. Louise Wernick, delegates to Rebekah Grand Lodge of Oregon, Mrs. Bertha Rudelick and Mrs. Tom Johnson left May 22 for Baker where they attended grand lodge meeting. The women returned home May 23. While in Baker they stayed with Mrs. Johnson's aunt, Mrs. Sadie Doherty.

* * *

Mr. and Mrs. Charles H. Olson of Jefferson, Ore., were May 26 visitors of his sister, Mr. and Mrs. Murle Marcum. The Olsons were on their way east on a vacation.

* * *

Mr. and Mrs. E. L. McCrady were May 25 evening dinner guests of their daughter, Janice McCrady. The occasion was in observance of their grandson, Jody McCrady's first birthday anniversary.