

NOTICE OF BUDGET HEARING

The BUDGET for MALHEUR MEMORIAL HOSPITAL DISTRICT for the fiscal year 1968-1969, beginning July 1, 1968, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years, major changes, if any, and their other effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:00 A.M. and 5:00 P.M. at Malheur Memorial Hospital. The budget document or any portion of it may be obtained free of charge at Malheur Memorial Hospital. A meeting of the Board of Directors will be held June 18, 1968, at 8:30 P.M. at Malheur Memorial Hospital for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget or any part of it.

Everett C. Heldt
Chairman of Governing Body, Malheur County

FINANCIAL SUMMARY

For The Ensuig Fiscal Year Beginning July 1, 1968

Tax Levy Computation	Total All Funds	General Fund	Bonded Debt Fund	Bond Fund
Total Budget Requirements	\$1,051,120.18	\$720,063.00	\$25,870.18	\$305,187.00
Less Budget Resources, Except Taxes to be Levied	998,517.00	693,330.00	---	305,187.00
Taxes Necessary to Balance Budget	52,603.18	26,733.00	25,870.18	---
Add Taxes Estimated Not to be Received During Ensuig Year	6,074.42	2,970.00	3,104.42	---
Total Taxes to be Levied	\$ 58,677.60	\$ 29,703.00	\$28,974.60	\$ ---

Analysis of Taxes to be Levied

Within 6% Limitation	\$ 29,703.00	\$29,703.00	\$ ---	\$ ---
Outside 6% Limitation	---	---	---	---
Not Subject to 6% Limitation	28,974.60	---	28,974.60	---
Total Taxes to be Levied	\$ 58,677.60	\$29,703.00	\$28,974.60	\$ ---

For The Current Fiscal Year Beginning July 1, 1967

Tax Levy Computation	Total All Funds	General Funds	Bonded Debt Fund	Bond Fund
Total Budget Requirements	\$965,476.00	\$508,360.00	\$7,000.00	\$450,116.00
Less Budget Resources, Except Taxes to be Levied	940,256.00	483,140.00	7,000.00	450,116.00
Taxes Necessary to Balance Budget	25,220.00	25,220.00	---	---
Add Taxes Estimated Not to be Received During Ensuig Year	2,802.00	2,802.00	---	---
Total Taxes to be Levied	\$ 28,022.00	\$ 28,022.00	\$ ---	\$ ---

Analysis of Taxes to be Levied				
Within 6% Limitation	\$ 28,022.00	\$28,022.00	\$ ---	\$ ---
Outside 6% Limitation	---	---	---	---
Not Subject to 6% Limitation	---	---	---	---
Total Taxes to be Levied	\$ 28,022.00	\$28,022.00	\$ ---	\$ ---

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Current Year (Actual)	Ensuig Year (Estimated)	Current Year (Actual)	Ensuig Year (Estimated)
Bonds	\$ ---	\$321,000.00	\$321,000.00	\$ ---
Short Term Notes	\$26,912.53	30,000.00	508,360.00	720,063.00
Total Indebtedness	\$26,912.53	\$351,000.00	\$829,360.00	\$720,063.00

PETTY CASH

Current Year (Actual)	Ensuig Year (Estimated)
Balance July 1, 1968	\$100.00

NOTICE OF APPROVAL BY BUDGET COMMITTEE

Approved by Budget Committee, May 21, 1968
Richard D. Miller
Chairman of Budget Committee

GENERAL FUND RESOURCES

For The Fiscal Year 1968-1969 Beginning July 1, 1968
Malheur Memorial Hospital District - Malheur County

Historical Data	Actual	First Preceding Year	Budget Current Year
Second Preceding Year	1965-66	1966-67	1967-68
Previously Levied Taxes Estimated to be Received	\$ 2,941.75	\$ 2,619.44	\$ 2,500.00
Other Resources	172,409.01	192,734.51	223,640.00
	21,317.35	14,398.07	30,500.00
	---	---	15,000.00
	31,549.62	45,290.89	64,500.00
	2,963.26	23,571.65	4,000.00
	\$231,080.99	\$278,614.56	\$340,140.00

GROSS OPERATING REVENUES

Deductions from Revenue:			
Uncollectible Welfare, SIAC, & MVAF	2,410.18	---	1,000.00
Bad Debt Loss	14,069.91	---	16,000.00
NET OPERATING REVENUES	\$457,517.00		
Disaster Contingency	250,000.00		
Less Transfer to Bonded Debt Fund	7,000.00		
Less Transfer to Bond Fund	14,187.00		
Total Resources, Except Taxes to be Levied	693,330.00		
Taxes Necessary to Balance Budget	26,733.00		
Total Resources	\$720,063.00		

GENERAL FUND REQUIREMENTS SUMMARY

ALL DEPARTMENTS
For The Fiscal Year 1968-1969 Beginning July 1, 1968
Malheur Memorial Hospital District - Malheur County

Historical Data	Actual	First Preceding Year	Budget Current Year
Second Preceding Year	1965-66	1966-67	1967-68
Personal Services	\$ 19,467.46	\$ 21,507.30	\$ 27,000.00
General Administration	13,661.39	16,381.78	16,600.00
Dietary	9,422.26	10,557.43	13,570.00
Household and Property	83,227.35	111,050.63	131,675.00
Professional Care of Patients	\$125,778.44	\$159,497.14	\$188,845.00
Total Personal Services	\$254,700.00		
Materials and Services-Other Expenses	\$ 16,472.58	\$ 48,326.61	\$ 53,440.00
General Administration	---	---	56,700.00

NYSSA PUBLIC LIBRARY

"BE ALL YOU CAN --- READ!"

LIBRARY HOURS

SUNDAY and MONDAY - CLOSED
TUESDAY - 2 P.M. to 8 P.M.
WEDNESDAY - 12 Noon to 6 P.M.
THURSDAY - 10 A.M. to 6 P.M.
FRIDAY and SATURDAY - 12 Noon to 6 P.M.

According to Mrs. Max (Norma) Urry, the following books are now available at the local library.

Adult Non-Fiction

ASTROLOGY by Ronald C. Davison. Complete instructions for casting your own horoscope. HALF-SUN ON THE COLUMBIA by Robert H. Ruby and John A. Brown. A biography of Chief Moses of the Columbia Indians.

MADAME SARAH by Cornelia Otis Skinner. A magnificent biography of Sarah Bernhardt, the tempestuous Frenchwoman many consider to be the greatest actress who ever lived.

ISRAELI SOCIETY by Sn. N. Eisenstadt. Professor Eisenstadt, a sociologist of international repute, presents a unique profile of the development of Israel into a modern society.

BEYOND THE MELTING POT by Nathan Glazer and Daniel Patrick Moynihan. Published under the auspices of the Joint Center for Urban Studies, this Center was founded in 1959 to organize and encourage research on urban and regional problems.

LICENSED TO KILL by Ronald M. Weiers. Mr. Weiers tells why the American motorist in general is a menace at the wheel and describes the steps

that must be taken to improve his miserable record.

CURES AND CURSES by Dorothy Jacob. Medical art's inheritance from medieval witchcraft. A wise and delightful presentation of ancient recipes for such afflictions as whooping cough and headache. MYTHS OF THE SPACE AGE by Daniel Cohen. A skeptic's inquiry into the pseudoscientific world of today - flying saucers, occult underground etc.

BEST AMERICAN PLAYS fourth series 1951-1957. Edited by John Gassner. This volume contains the complete text of seventeen plays generally accepted as among the best of recent years.

CREATING AND PRESENTING HAND PUPPETS by John Bodor. Children can enjoy the satisfying experience of seeing the creatures of their imagination come to life on the hand puppet stage by following this precise manual.

THE CONSTITUTION AND THE SUPREME COURT by Wallace Mendelson. This completely revised and reset volume is a cast-text for the college course in constitutional

law. GOLD RUSHES AND MINING CAMPS OF THE EARLY AMERICAN WEST by Vardis Fisher and Opal Laurel Holmes. All the remarkable men and women, all the fascinating ingredients, all the violent contrasts brought together by chance in one of the most enthralling chapters in the history of our country.

THE CHOCOLATE COOK-BOOK by William I. Kaufman. Over 175 delicious recipes featuring chocolate. From devil's food cake to checker-board walnut fudge.

COSTUMES AND STYLES by Henny Harald Hansen. The evolution of fashion from early Egypt to the present with 700 individual figures in full color.

THE NATURAL HISTORY OF VIRUSES by C. H. Andrews. Research into the nature of viruses and their effect on humans currently occupies scientists throughout the world. While their studies are of other fields, studies like viruses of plants and animals, have to struggle for existence, often at the expense of their human hosts.

THE CRESCENT DICTIONARY OF MATHEMATICS by William Karush. An easy-to-understand reference tool for anybody who is studying mathematics or who wants a practical refresher in the field.

THE NEW WORLD SECRETARIAL HANDBOOK by A. E. Klein, supervisory editor. Practical answers to the questions that confront today's secretary.

THE WORLD ALMANAC AND BOOK OF FACTS 1968 edited by Luman H. Long. "During the past 100 years, the World Almanac has become an American institution. In schools, libraries, and homes it is an indispensable reference work."

10,763.75	13,390.10	13,800.00	Dietary	30,500.00
29,272.68	21,775.60	27,970.00	Household and Property	30,640.00
53,804.44	36,994.85	52,595.00	Professional Care of Patients	67,645.00
\$110,313.45	\$120,487.16	\$147,805.00	Total Materials and Services	\$185,485.00
---	---	150,000.00	Disaster Contingency	250,000.00
\$ 3,722.41	\$ 3,170.89	21,710.00	Capital Expenditures	29,878.00
\$236,091.89	\$279,984.30	\$508,360.00	Total Requirements	\$720,063.00

DETAILED REQUIREMENTS BY FUND

For The Fiscal Year 1968-1969 Beginning July 1, 1968

BOND FUND	Budget Current Year
Malheur Memorial Hospital District - Malheur County	1968-69
CAPITAL OUTLAY Building	\$235,187.00
Equipment, Landscaping and Miscellaneous	70,000.00
Total Requirements	\$305,187.00

BOND FUND RESOURCES

For The Fiscal Year 1968-1969 Beginning July 1, 1968
Malheur Memorial Hospital District

Historical Data	Actual	First Preceding Year	Budget Current Year
Second Preceding Year	1965-66	1966-67	1967-68
Available Cash on Hand	---	---	\$210,000.00
Other Resources	---	---	---
Hill Burton Funds Receipts	---	---	81,000.00
Transferred from General Fund	---	---	14,187.00
Total Resources, Except Taxes to be Levied	---	---	305,187.00
Taxes Necessary to Balance Budget	---	---	---
Total Resources	---	---	\$305,187.00

PERSONAL SERVICES

For The Fiscal Year 1968-1969 Beginning July 1, 1968
SUPPLEMENTAL INFORMATION
Malheur Memorial Hospital District - Malheur County

PERSONNEL CLASSIFICATION	No. of Employees	Total Salary
Administrator	---	\$12,000.00
Director of Nurses	---	7,800.00
Professional Personnel:		
Care of Patients:		
(Hourly and Part Time)	---	167,850.00
Non-Professional Personnel:		
(Hourly and Part Time)	---	67,050.00
Totals	---	\$254,700.00

BONDED DEBT REQUIREMENTS

(By Fund If Necessary)

For The Fiscal Year 1968-1969 Beginning July 1, 1968
Bonded Debt Fund
Malheur Memorial Hospital District - Malheur County

Historical Data	Actual	First Preceding Year	Budget Current Year
Second Preceding Year	1965-66	1966-67	1967-68
Total Principal To Be Paid January 1, 1969	---	---	\$11,000.00
Bond Interest To Be Paid During Ensuig Year	---	---	---
Issue Dated October 1, 1967	---	---	---
July 1, 1968	---	---	7,435.18
January 1, 1969	---	---	7,435.00
Total Interest To Be Paid	---	---	14,870.18
Published May 30 and June 6, 1968			Total Bonded Debt Requirement \$25,870.18

THE ART AND CRAFT OF JUDGING edited by Hershel Shanks. A representative selection of the opinions of Judge Learned Hand, who from World War II until his death in 1961 was universally recognized as America's greatest living judge.

THE LEGEND OF THE WANDERING JEW by George K. Anderson. With the legend of the wandering Jew as its point of reference, this book surveys the whole history of the Western world.

LAND OF SEAGULL AND FOX by Ruth Q. Sun. Folk Tales of Vietnam.

365 WAYS TO SAY I LOVE YOU by Jani Gardner. Very small but important ways to make everyday delightful.

DEDICATION SERVICES FOR ALL OCCASIONS by Virginia Ely. Appropriate materials for use in dedication services.

THE LOVE FRAUD by Edith de Rham. "It is not, the author feels, any longer a question of blaming or taking revenge on men, but of rousing women to gain confidence in themselves and their educated abilities so that they will act on their own behalf." This book is as lively and provocative as it is constructive and exciting.

IDEAS FOR PLANNING YOUR NEW HOME by Sunset magazine editors. "For the great majority of homeowners, the most important single investment of their lifetime is the house they live in. With this in mind, the editors have tried to make this book not just another collection of room schemes, but a carefully edited selection of fresh ideas, tried-and-true plans, and custom touches."

ADULT FICTION

THE COURAGE TO BE by Paul Tillich. The problem of anxiety has dominated much of contemporary literature and philosophy. Professor Tillich points the way toward its conquest.

THE ENGLISH by David Frost. A satirical look at British attitudes.

ANIMAL KITABU by Jean-Pierre Hallet. A unique and controversial expose bringing to life the real animals behind the man-made legends.

THE ALIEN ANIMALS by George Laycock. A survey of American attempts to improve upon nature and wildlife.

THE FOUR SEASONS OF SURVIVAL by William L. Van Allen. A picture of the mounting attrition faced by our rapidly vanishing wild animals.

FROM THE ASHES by Budd Schulberg. Poems, essays and stories produced by the residents of Watts, in Los Angeles, since the riots there in 1965.

PAX AMERICANA by Ronald Steel. The cold-war empire the U.S. acquired by accident - and how it led from isolation to global intervention.

FAMINE 1975! by William Paddock. The author's prediction that our technology will be unable to increase food production in time to avert famine.

CONGRESS IN CRISIS by Roger H. Davidson. An analysis of the needs for, and the possibilities of, reforms in our national legislature.

OUR TROUBLED HEMISPHERE by Robert N. Burr. Perspectives on United States-Latin American relations.

DEATH AT AN EARLY AGE by Jonathan Kozal. The destruction of the hearts and minds of Negro children in the Boston public schools.

ON BEING HUMAN by Ashley Montagu. This book tries to answer the questions of the nature of life, the meaning of the expression "survival of the fittest," and the basic needs of man.

THE EXPECTANT MOTHER edited by Madelin Alk. A reassuring guide to the special demands of pregnancy and childbirth.

MODERN MOSAIC TECHNIQUES by Janice Lovvoss. A handbook that explains traditional mosaic methods and goes beyond to show how to execute new techniques.

IN THE HEART OF THE SEAS by Shmuel Yosef Agnon. A story of a journey to the Land of Israel.

THE SENATOR'S LADY by Shirley Seifert. A novel about Addie Cutts who became the wife of Stephen A. Douglas.

THE BROTHERS OF UTERICA by Benjamin Capps. This novel tells of a band of European and American idealists who set off into the Texas wilderness to found a utopian community.

THE MASK OF APOLLO by Mary Renault. A novel set in Greece of the fourth century B.C.

THE CAMERA ALWAYS LIES by Hugh Hood. A novel about the movie industry.

mental consideration in collecting, find themselves increasingly attracted to English antique silver, where prices and values have quadrupled over the past ten years.

Law Requires Sending DMV Address Change

If you have moved or changed your name since your last driver's license or vehicle registration card was issued, the Oregon Department of Motor Vehicles should be notified in writing of the change.

Oregon law has required drivers to notify the DMV of a change of address or name change since 1961, and the 1967 Legislature added a similar requirement for a car owner whose current address or name is different than that shown on the vehicle registration card. There is a 25 cent fee to obtain a duplicate driver's license with the changed address or name, but there is no fee involved in issuance of the revised registration card.

Vern L. Hill, director of the agency, urged drivers and car owners to comply with the law so that records maintained by the agency can be kept current and renewal reminder notices sent to the correct address. Compliance also could save trouble, possibly an additional citation if a police officer should stop you and the name on either card is different than that you give him verbally.

Malheur County LIBRARY

New books going into circulation Saturday, June 1, at the Malheur County Library include:

THE ROCKIES by David Lavendar. The author traces the mountain range's colorful history, focusing new attention on the period that began in 1859, following the first gold strikes.

THE ENGLISH by David Frost. A satirical look at British attitudes.

ANIMAL KITABU by Jean-Pierre Hallet. A unique and controversial expose bringing to life the real animals behind the man-made legends.

THE ALIEN ANIMALS by George Laycock. A survey of American attempts to improve upon nature and wildlife.

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