NOTICE OF BUDGET HEARING

The BUDGET for MALHEUR MEMORIAL HOSPITAL DISTRICT for the fiscal year 1968-1969, beginning July 1, 1968, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years, major changes, if any, and their other effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:00 A.M. and 5:00 P.M. at Malheur Memorial Hospital. The budget document or any portion of it may be obtained free of charge at Malheur Memorial Hospital. A meeting of the Board of Directors will be held June 18, 1968, at 8:30 P.M. at Malheur Memorial Hospital for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget or any part of it.

Everett C. Heldt
Chairman of Governing Body, Malheur County

FINANCIAL SUMMARY

For The Ensuing Fiscal Year Beginning July 1, 1968

Tax Levy Computation	Total All Funds	General Fund	Bonded Debt Fund	Bond Fund
Total Budget Requirements	$1,051,120.18	$720,063.00	$25,870.18	$305,187.00
Less Budget Resources, Except Taxes to be Levied	998,517.00	693,330.00	- - -	305,187.00
Taxes Necessary to Balance Budget	52,603.18	26,733.00	25,870.18	- - -
Add Taxes Estimated Not to be Received During Ensuing Year	6,074.42	2,970.00	3,104.42	- - -
Total Taxes to Be Levied	$ 58,677.60	$ 29,703.00	$28,974.60	$ - - -
Analysis of Taxes to be Levied				
Within 6% Limitation	$ 29,703.00	$29,703.00	$ - - -	$ - - -
Outside 6% Limitation	- - -	- - -	- - -	- - -
Not Subject to 6% Limitation	28,974.60	- - -	28,974.60	- - -
Total Taxes to be Levied	$ 58,677.60	$29,703.00	$28,974.60	$ - - -

For The Current Fiscal Year Beginning July 1, 1967

Tax Levy Computation	Total All Funds	General Funds	Bonded Debt Fund	Bond Fund
Total Budget Requirements	$965,476.00	$508,360.00	$7,000.00	$450,116.00
Less Budget Resources, Except Taxes to be Levied	940,256.00	483,140.00	7,000.00	450,116.00
Taxes Necessary to Balance Budget	25,220.00	25,220.00	- - -	- - -
Add Taxes Estimated Not to be Received During Ensuing Year	2,802.00	$ 2,802.00	- - -	- - -
Total Taxes to be Levied	$ 28,022.00	$ 28,022.00	$ - - -	$ - - -
Analysis of Taxes to be Levied				
Within 6% Limitation	$ 28,022.00	$28,022.00	$ - - -	$ - - -
Outside 6% Limitation	- - -	- - -	- - -	- - -
Not Subject to 6% Limitation	- - -	- - -	- - -	- - -
Total Taxes to be Levied	$ 28,022.00	$28,022.00	$ - - -	$ - - -

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	$ - - -	$321,000.00	$321,000.00	$ - - -
Short Term Notes	$26,912.53	30,000.00	508,360.00	720,063.00
Total Indebtedness	$26,912.53	$351,000.00	$829,360.00	$ 720,063.00

PETTY CASH

	Current Year (Actual)	Ensuing Year (Estimated)
Balance July 1,	$100.00	$100.00

NOTICE OF APPROVAL BY BUDGET COMMITTEE

Approved by Budget Committee, May 21, 1968
Richard D. Miller
Chairman of Budget Committee

GENERAL FUND RESOURCES

For The Fiscal Year 1968-1969 Beginning July 1, 1968
Malheur Memorial Hospital District - Malheur County

Historical Data Actual: Second Preceding Year 1965-66	First Preceding Year 1966-67	Budget Current Year 1967-68		Budget For Ensuing Year 1968-69 Approved
			Previously Levied Taxes Estimated to Be Received	
$ 2,941.75	$ 2,619.44	$ 2,500.00	During Ensuing Year	$ 2,567.00
			Other Resources	
172,409.01	192,734.51	223,640.00	In-Patient Services	324,950.00
21,317.35	14,398.07	30,500.00	Out-Patient Services	27,000.00
- - -	- - -	15,000.00	Extended Care Services	15,000.00
31,549.62	45,290.89	64,500.00	Nursing Home Services	100,000.00
2,963.26	23,571.65	4,000.00	Other Income	5,000.00
$231,080.99	$278,614.56	$340,140.00	GROSS OPERATING REVENUES	$474,517.00
			Deductions from Revenue:	
- - -	2,410.18	- - -	Uncollectible Welfare, SIAC, & MVAF	1,000.00
- - -	14,069.91	- - -	Bad Debt Loss	16,000.00
- - -	$262,134.47	- - -	NET OPERATING REVENUES	$457,517.00
- - -	- - -	150,000.00	Disaster Contingency	250,000.00
- - -	- - -	7,000.00	Less Transfer to Bonded Debt Fund	
			Less Transfer to Bond Fund	14,187.00
231,080.99	262,134.47	483,140.00	Total Resources, Except Taxes to Be Levied	693,330.00
34,449.03	24,496.76	25,220.00	Taxes Necessary To Balance Budget	26,733.00
$265,530.02	$286,631.23	$508,360.00	Total Resources	$720,063.00

GENERAL FUND REQUIREMENTS SUMMARY
ALL DEPARTMENTS
For The Fiscal Year 1968-1969 Beginning July 1, 1968
Malheur Memorial Hospital District - Malheur County

Historical Data Acutal: Second Preceding Year 1965-66	First Preceding Year 1966-67	Budget Current Year 1967-68		Budget Ensuing Year 1968-69 Approved
			Personal Services	
$ 19,467.46	$ 21,507.30	$ 27,000.00	General Administration	$ 30,000.00
13,661.39	16,381.78	16,600.00	Dietary	25,000.00
9,422.26	10,557.43	13,570.00	Household and Property	24,000.00
83,227.35	111,050.63	131,675.00	Professional Care of Patients	175,650.00
$125,778.44	$159,497.14	$188,845.00	Total Personal Services	$254,700.00
			Materials and Services-Other Expenses	
$ 16,472.58	$ 48,326.61	$ 53,440.00	General Administration	56,700.00
10,763.75	13,390.10	13,800.00	Dietary	30,500.00
29,272.68	21,775.60	27,970.00	Household and Property	30,640.00
53,804.44	36,994.85	52,595.00	Professional Care of Patients	67,645.00
$110,313.45	$120,487.16	$147,805.00	Total Materials and Services	$185,485.00
- - -	- - -	150,000.00	Disaster Contingency	250,000.00
$ 3,722.41	$ 3,170.89	21,710.00	Capital Expenditures	29,878.00
$236,091.89	$279,984.30	$508,360.00	Total Requirements	$720,063.00

DETAILED REQUIREMENTS BY FUND
For The Fiscal Year 1968-1969 Beginning July 1, 1968
BOND FUND
Malheur Memorial Hospital District-Malheur County

			CAPITAL OUTLAY	
- - -	- - -	- - -	Building	$235,187.00
- - -	- - -	- - -	Equipment, Landscaping and Miscellaneous	70,000.00
- - -	- - -	- - -	Total Requirements	$305,187.00

BOND FUND RESOURCES
For The Fiscal Year 1968-1969 Beginning July 1, 1968
Malheur Memorial Hospital District

Historical Data Actual: Second Preceding Year 1965-66	First Preceding Year 1966-67	Budget Current Year 1968-69		Budget For Ensuing Year Approved
$ - - -	$ - - -	$ - - -	Available Cash on Hand	$210,000.00
			Other Resources	
- - -	- - -	- - -	Hill Burton Funds Receipts	81,000.00
			Transferred from General Fund	14,187.00
- - -	- - -	- -	Total Resources, Except Taxes to Be Levied	305,187.00
- - -	- - -	- - -	Taxes Necessary To Balance Budget	- - -
$ - - -	$ - - -	$ - - -	Total Resources	$305,187.00

PERSONAL SERVICES
For The Fiscal Year 1968-1969 Beginning July 1, 1968
SUPPLEMENTAL INFORMATION
Malheur Memorial Hospital District-Malheur County

PERSONNEL CLASSIFICATION	No. of Employees	Total Salary
Administrator		$12,000.00
Director of Nurses		7,800.00
Professional Personnel:		
Care of Patients: (Hourly and Part Time)		167,850.00
Non-Professional Personnel: (Hourly and Part Time)		67,050.00
Totals		$254,700.00

BONDED DEBT REQUIREMENTS
(By Fund If Necessary)
For The Fiscal Year 1968-1969 Beginning July 1, 1968
Bonded Debt Fund
Malheur Memorial Hospital District - Malheur County

Historical Data Actual: Second Preceding Year 1965-66	First Preceding Year 1966-67	Budget Current Year 1967-68		Budget For Ensuing Year 1968-69 Approved
- - -	- - -	- - -	Total Principal To Be Paid January 1, 1969	$11,000.00
			Bond Interest To Be Paid During Ensuing Year	
			Issue Dated October 1, 1967	
- - -	- - -	- - -	July 1, 1968	7,435.18
- - -	- - -	- - -	January 1, 1969	7,435.00
- - -	- - -	- - -	Total Interest To Be Paid	14,870.18
			Total Bonded Debt Requirement	$25,870.18

Published May 30 and June 6, 1968

LEGAL NOTICES

No. 11,081-E
SUMMONS

IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF MALHEUR

SUSIE APODACA SILVA
PLAINTIFF,
vs.
RUBEN SILVA
Defendant.

TO: RUBEN SILVA, the above-named Defendant.

IN THE NAME OF THE STATE OF OREGON: You are hereby required to appear and answer the Complaint filed against you in the above Court and cause on or before May 30, 1968, that being the time prescribed by the Court in its order for publication of this Summons upon you, being four (4) weeks successively from the date of first publication hereof; and if you fail to so appear and answer, for want thereof, Plaintiff will apply to the Court for a decree of absolute divorce from the Defendant and dissolving the bonds of matrimony between the parties of this suit, and for the sole custody of the children, Ruben Silva, Victoria Silva, Betty Silva and Rebecca Silva, the minor children of the parties.

Service of this Summons upon you by publication is made by the Order of the Honorable Jeff D. Dorroh, Jr., Judge of the above-entitled Court, dated April 23, 1968, and the date of first publication hereof is May 2, 1968.

Henigson, Stunz & Fonda; By Gene Stunz, Attorneys for Plaintiff, 106 Main Street, Nyssa, Oregon.

Final Publication date: May 30, 1968.

No. 3038
NOTICE TO CREDITORS

IN THE COUNTY COURT OF THE STATE OF OREGON FOR THE COUNTY OF MALHEUR

In the Matter of the Estate of GEORGE O. FOLKMAN Deceased

NOTICE IS HEREBY GIVEN, That the undersigned has been appointed executor of the estate of George O. Folkman, deceased, by the County Court of the State of Oregon for Malheur County, and has duly qualified as such. All persons having claims against said estate are hereby notified to present the same, duly verified as required by law, to the undersigned at the law offices of Henigson, Stunz and Fonda, Nyssa, Oregon, within six months from the date hereof.

/s/ G. Brent Folkman, Executor of the Estate of George O. Folkman, Deceased.

Dated and first published May 23, 1968.

Last Publication June 20, 1968.

OSU Officials List Nyssa Area Seniors

Oregon State university has announced the names of 1968 graduates from this area.

The 99th annual graduation program of the university is set for Sunday, June 2, at 2 p.m. A record 2,800 degrees will be conferred this year by OSU President James H. Jensen.

Those receiving bachelor's degrees are:

NYSSA - John Dean Lytle, School of Science; Kiyoharu Hori, Melvin Dee Wilson, School of Agriculture; James Akira Kodama, School of Education; James Edward Benedict, School of Engineering; Margery Ann Morton, School of Home Economics.

Alan Lee Fahrenbruch of rural Nyssa, will receive a master of science degree.

IN APPRECIATION

We take this opportunity to thank our friends for their thoughtfulness and many kindnesses; for cards, flowers and food provided during his illness and following the death of our loved one. - The Family of Claude V. Smith.

WORK SMARTER - NOT HARDER

CARBON TETRACHLORIDE, often used as a spot remover, is dangerous if inhaled or swallowed. The Food and Drug Administration has now banned this product from the market.

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BUENA VISTA EVENTS

BY VIRGINIA CLEAVER PHONE 372-2871

BUENA VISTA - Mr. and Mrs. Junius Tanner and adopted daughter, eight-year-old Diane arrived early last week at the Guy Tanner home from Texas. They were accompanied by Barbara Tanner of Salt Lake City. Martin Tanner spent the weekend visiting with his family and returned to Moses Lake, Wash., on Tuesday of this week.

A bridal shower was given by Out Our Way Club women for Mrs. Junius (Linda) Tanner Monday afternoon in the Guy Tanner home. The event was attended by club members and guests, Mrs. Gerald Horn and daughter, Mrs. Connie Stacy, Mrs. Alzina Salter, Mrs. Jeanine Tanner and Mrs. Nancy Goodell. Also visiting in the Guy Tanner home one day last week was her aunt, Mrs. Amy Marker and daughter Ruth Allen of Caldwell.

Virginia Cleaver was met May 18 at the Los Angeles Airport by her son, Truman and his family. She spent the night with her brother, Lamar Orr and then Truman drove her to San Diego where she attended the National PTA convention for the next 3 days. After having dinner with some of the other Oregon delegates, the Truman Cleaver family returned to Vandenburg Air base where he will be stationed until his discharge late in June.

Mr. and Mrs. Glen Hoffman attended a May 26 open house reception honoring the 40th wedding anniversary of the Roy Rookstools in Apple Valley.

Mr. and Mrs. Rosco Tanner have won an all expense paid trip to either Las Vegas or Miami Beach to be taken any time within the next year. This was the result of a promotion of Encyclopedia Brittanica.

Mr. and Mrs. LaVern Cleaver have been spending several days a week in Burns where he is to oversee the planting of potatoes, on entirely uncultivated land owned by the Noted Tennessee Ernie Ford.

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NYSSA SWIMMING POOL RATES AND SEASON TICKETS
Pool Opens Mon.-June 3
(WEATHER PERMITTING)
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(ALLOWED IN MAIN POOL WITH PARENT ONLY)
Six To Eighteen Years . . . . . $.25
Eighteen Years or Over . . . . . $.50
Season Family -- One or More Children Under 21, From June 1 . . . . $24.00
(RATES LOWER EACH 30 DAYS)
SEASON FAMILY -- (NO CHILDREN) From June 1 . . . . . $12.00
(RATES LOWER EACH 30 DAYS)
Individual Under 18 Years -- From June 1 . . . . . $5.00
(RATES LOWER EACH 30 DAYS)
Individual Over 18 Years -- From June 1 . . . $7.50
(Rates Lower Each 30 Days)
SPECIAL PARTIES $20.00
(FOR NOT MORE THAN 20 PERSONS . . . REGULAR RATES FOR OVER 20)

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