

### NOTICE OF BUDGET HEARING - CITY OF NYSSA, OREGON

The BUDGET for CITY OF NYSSA, OREGON, for the fiscal year 1968-1969, beginning July 1, 1968, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Nyssa City Hall. The budget document, or any portion of it, may be obtained for \$1.00, complete, or \$.15 per sheet at the Recorder's Office. A meeting of the City Council will be held June 11, 1968 at 8:00 p.m., at the Council Chambers in City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

/s/ GRANT H. RINEHART, Mayor of Nyssa  
Chairman of Governing Body

#### FINANCIAL SUMMARY - For the Ensuing Fiscal Year, Beginning July 1, 1968

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Swimming Pool Fund
1. Total Budget Requirements - - - - -	\$413,784.10	\$156,226.00	\$52,857.25	\$61,536.00	\$95,129.00	\$35,525.45	\$12,510.40
2. Less Budget Resources, Except Taxes To Be Levied - - - - -	333,321.50	131,668.80	24,709.25	37,966.00	95,129.00	35,525.45	8,323.00
3. Taxes Necessary To Balance Budget - - - - -	80,462.60	24,557.20	28,148.00	23,570.00	- - -	- - -	4,187.40
4. Add Taxes Estimated Not To Be Received During Ensuing Year - - - - -	10,200.00	4,896.00	2,856.00	1,336.00	- - -	- - -	612.00
5. Total Taxes To Be Levied - - - - -	\$ 90,662.60	\$ 29,453.20	\$31,004.00	\$25,406.00	- - -	- - -	\$ 4,799.40

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Swimming Pool Fund
10. Total Budget Requirements - - - - -	\$421,633.42	\$152,184.00	\$60,253.50	\$59,796.00	\$89,840.96	\$46,254.06	\$13,304.90
11. Less Budget Resources, Except Taxes To Be Levied - - - - -	337,092.70	143,805.21	30,645.82	27,117.00	89,840.96	46,254.06	(-570.35)
12. Taxes Necessary To Balance Budget - - - - -	84,540.72	8,378.79	29,607.68	32,679.00	- - -	- - -	13,875.25
13. Add Taxes Estimated Not To Be Received During Ensuing Year - - - - -	3,500.00	434.35	1,235.15	1,255.80	- - -	- - -	574.70
14. Total Taxes To Be Levied - - - - -	\$ 88,040.72	\$ 8,813.14	\$30,842.83	\$33,934.80	- - -	- - -	\$14,449.95

\* All reserve funds and special revenue funds, if any, are included.

#### STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Outstanding July 1		Authorized, Not Incurred As of July 1	
	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	\$531,500.00	\$490,500.00	\$ - - -	\$ - - -
Interest Bearing Warrants	- - -	- - -	- - -	- - -
Short Term Notes	- - -	- - -	- - -	- - -
<b>Total Indebtedness</b>	<b>\$531,500.00</b>	<b>\$490,500.00</b>	<b>None</b>	<b>None</b>

#### PETTY CASH

	1967-68 (Actual)	1968-69 (Est.)
Balance, July 1	\$100.00	\$100.00

#### NOTICE OF APPROVAL BY BUDGET COMMITTEE

Approved by Budget Committee:  
May 13, 1968  
/s/ K. A. DANFORD, M. D.  
Chairman of Budget Committee

#### GENERAL FUND REQUIREMENTS SUMMARY For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$18,626.18	20,432.00	\$21,080.00
21,581.00	23,971.80	24,818.00
8,831.38	10,815.99	13,400.00
120.00	120.00	900.00
(All Volunteer)		600.00
1,881.25	2,549.00	6,864.00
\$51,039.81	57,888.79	\$67,662.00
\$20,471.00	22,769.56	\$27,650.00
7,905.66	4,672.89	7,000.00
2,246.54	3,503.36	3,950.00
2,624.92	2,492.02	3,300.00
1,655.57	2,747.32	2,170.00
638.71	1,110.48	2,950.00
\$86,582.21	\$95,184.42	\$114,682.00
\$ - - -	\$ 443.50	\$3,700.00
- - -	1,399.96	- - -
3,559.99	7,331.01	6,752.00
947.61	77,809.10	8,300.00
\$9,800.00	\$10,300.00	\$17,750.00
- - -	- - -	1,000.00
\$100,889.81	\$192,467.99	\$152,184.00

#### GENERAL FUND RESOURCES - For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$ 7,736.31	\$19,736.24	\$37,003.91
4,128.92	4,718.94	- - -
- - -	- - -	13,750.00
9,806.80	10,269.02	11,000.00
5,951.45	9,073.50	7,500.00
3,627.50	3,717.91	3,000.00
8,692.37	9,608.21	9,000.00
- - -	5,007.88	8,000.00
662.16	300.00	300.00
2,351.80	746.62	3,000.00
- - -	- - -	2,452.00
- - -	60,000.00	3,000.00
- - -	12,682.00	3,000.00
- - -	3,211.71	- - -
\$ 3,875.00	\$ 6,795.00	\$15,549.00
26,173.00	37,634.00	10,366.00
1,950.00	4,896.00	18,549.00
- - -	- - -	9,329.40
- - -	- - -	3,000.00
\$74,955.31	\$188,097.03	\$143,805.21
- - -	- - -	8,378.79
37,370.74	39,243.07	- - -
\$112,327.05	\$227,340.10	\$152,184.00

#### TRANSFERS (Administrative)

From Swimming Pool - - - - -	1,610.40
From Street Department - - - - -	10,736.00
From Water Department - - - - -	21,788.00
From Sewer Department - - - - -	10,662.40
Transfer to Fire Truck Reserve - - - - -	5,000.00
<b>Total Resources</b>	<b>\$49,796.80</b>
Except Taxes To Be Levied - - - - -	\$131,668.80
Taxes Necessary To Balance Budget - - - - -	24,557.20
Taxes Collected in Year Levied - - - - -	- - -
<b>TOTAL RESOURCES</b>	<b>\$156,226.00</b>

#### STREET FUND REQUIREMENTS SUMMARY For The Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$12,655.87	\$13,301.25	\$17,430.00
23,537.19	21,651.26	24,000.00
2,650.00	2,500.00	500.00
3,000.00	4,000.00	7,500.00
\$38,750.00	\$41,452.51	\$49,430.00
\$12,655.87	\$13,301.25	\$17,430.00
23,537.19	21,651.26	24,000.00
2,650.00	2,500.00	500.00
3,000.00	4,000.00	7,500.00
\$38,750.00	\$41,452.51	\$49,430.00

#### STREET FUND RESOURCES SUMMARY - For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$11,210.95	\$ 8,664.42	\$(-2,883.00)
1,464.10	- - -	- - -
24,737.79	19,163.03	\$20,000.00
798.42	1,225.11	1,500.00
143.38	414.03	- - -
304.83	258.79	- - -
- - -	100.00	- - -
- - -	3,000.00	5,000.00
- - -	- - -	500.00
- - -	- - -	2,000.00
- - -	- - -	1,000.00
38,659.47	32,825.38	27,117.00
- - -	- - -	32,679.00
12,723.01	13,614.05	- - -
\$51,382.48	\$46,439.43	\$59,796.00

#### WATER FUND REQUIREMENTS SUMMARY For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$ 5,410.00	\$ 5,310.00	\$ 7,490.00
8,372.83	8,845.95	10,600.00
97,643.58	(-108.28)	- - -
- - -	12,105.80	21,185.96
5,500.00	11,750.00	11,750.00
- - -	- - -	3,000.00
- - -	- - -	3,000.00
26,173.00	37,634.00	18,549.00
9,597.00	11,746.00	14,266.00
- - -	- - -	- - -
\$152,696.41	\$ 87,283.47	\$89,840.96

#### WATER FUND RESOURCES For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$ 10,304.95	\$ 41,883.08	\$ 20,590.96
53,754.91	55,239.48	56,000.00
1,515.42	230.00	200.00
340.50	495.00	300.00
3,163.71	996.37	500.00
120,000.00	- - -	- - -
- - -	11,750.00	11,750.00
- - -	- - -	500.00
- - -	110,593.93	89,840.96
\$189,079.49	\$110,593.93	\$ 89,840.96

#### SEWER FUND REQUIREMENTS For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$ 5,030.00	\$ 5,310.00	\$ 5,990.00
3,875.65	2,897.70	4,500.00
2,500.00	6,500.00	6,500.00
6,000.00	5,826.00	5,229.00
1,950.00	4,896.00	9,329.40
- - -	14,045.34	12,905.66
- - -	- - -	1,500.00
- - -	- - -	- - -
\$ 19,355.65	\$ 39,475.04	\$ 46,254.06

#### SEWER FUND RESOURCES For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$ 38,083.30	\$ 36,830.47	\$ 25,394.06
- - -	6,500.00	6,500.00
13,438.73	13,809.47	14,000.00
1,104.70	110.00	160.00
1,059.39	1,655.40	200.00
- - -	58,905.34	46,254.06
\$ 53,686.12	\$ 58,905.34	\$ 46,254.06

#### SWIMMING POOL FUND REQUIREMENTS For the Fiscal Year 1968-1969

Historical Data	Budget For 1968-69 Approved	
	Actual	Budget
1965-66	1966-67	1967-68
\$ 3,793.68	\$ 3,889.17	\$ 5,050.00
2,459.49	3,364.76	2,700.00
1,000.00	4,000.00	4,000.00
- - -	- - -	1,554.90
\$ 7,253.17	\$ 11,253.93	\$ 13,304.90

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### Students Write Of Recent Trip To Succor Creek

On Wednesday, May 15, Mrs. Lane's and Mrs. D. Wilson's classes went on a field trip to Succor Creek. We went on two buses. Each class had a different bus. It took us about forty-five minutes to get there.

We had eight adults with our class. Each adult took about five kids with him. So when we got off the bus we had to stay in our groups.

We stopped at a fossil-bed and everybody started looking for fossils. I think everybody found at least two fossils.

Then we went to the camp grounds and roasted hot dogs on sticks. Most hot dogs were a little burned, but they still tasted good.

When we finished eating everybody went exploring. Some kids went down by the creek and looked for different kinds of rocks, but most went into the cave. The cave was about forty feet long. Only people with flashlights could see what the inside looked like.

After we left the camp area we went back towards Nyssa for about two miles.

When we stopped we were on top of a hill that had agates, mostly white ones, laying all over. Everybody started looking for rocks, except Tom Church. He was looking for horned toads, and he caught three of them.

Some other kids found scorpions. They were under rocks, and varied in size.

After a while we all got in the buses and went home. One stop we made on the way home was to let Dean Sappe off at his house, so he could mow his lawn. (But I don't think he mowed it.)

I think everybody found plenty of rocks and had a good time. The adults that went with us were Mr. Jensen, Mrs. H. Alexander, Mrs. M. Moore, Mrs. Sappe, Mrs. Cleaver, Mrs. Lane, Mr. Lane, and Mr. Schroeder. Mr. Schroeder knows alot about rocks and helped us greatly. - By Daniel Kane.

just about everyone went to see the cave. When everyone got back from there we started eating. We roasted hot dogs and marshmallows. After we finished eating most of us went to the creek. When we left the campgrounds on our way back we saw two arches and the teakettle formation. We stopped at a place that was off the road to look for agates. We got back at 3:15. Everyone went home happy and tired. - By Sofia Torres.

### Savage Given Study Grant At Nashville

Dennis Savage, Nyssa junior high instructor has been awarded a National Science Foundation grant to George Peabody College for Teachers.

The grant entitles Savage to three summers of study, leading to a master's degree in biology.

Dates of the eight-week term are from June 17 to August 9. His address during this time will be 1411 Whitland Avenue, Nashville, Tenn.

After attending Nyssa schools, the NJHS instructor was graduated from Nyssa high school in 1958. He then attended Washington State university for three years. In 1963 Savage received his bachelor's degree from Eastern Oregon college in La Grande.

Returning to Nyssa, after teaching for one year in Baker, Dennis taught math and science in the junior high school department this past school year. His assignment for the 1968-69 school year will be science and physical education.

Savage and his wife, Linda are the parents of two daughters, Mandy, 21 months of age and Ginger, 2 months old.

### CLUB NEWS

#### MERRY MIXERS

Nine members of the Merry Mixers 4-H club met May 21 for their last session of the year. The group sang several songs, repeated the flag salute and pledge and planned to take part in the spring fair, Mrs. Roberts and Mrs. Sillonis served refreshments. - Lynne Witty, reporter.

### PERSONALS

Mei Beck left May 14 on a business trip to Easton, Maine and returned home May 28. While he was away, Mrs. Beck and Karla, Mrs. E. Childs and Tim drove to Utah. Mrs. Childs

visited her parents, Mr. and Mrs. J. E. Geiger at Ogden and Mrs. Beck visited a daughter, Mr. and Mrs. Clark (Barbara) Stringham and granddaughters at Woods Cross. Barbara and her mother