\$14,449.95

**Budget For** 

#### NOTICE OF BUDGET HEARING — City of Nyssa, Oregon

The BUDGET for CITY OF NYSSA. OREGON, for the fiscal year 1967-1968, beginning July 1, 1967, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Nyssa City Hall. The budget document or any portion of it, may be obtained for \$1.00, complete, or \$.15 per sheet at the Recorder's Office. A meeting of the City Council will be held June 13, 1967 at 8:00 p.m., at the Council Chambers in City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it. /s/ GRANT H. RINEHART. Mayor of Nyssa Chairman of Governing Body

						Malheur Cour	nty
FINANCIA	L SUMMARY	-For the E	nsuing Fiscal	Year, Beginnin	g July 1, 1967		
TAX LEVY COMPUTATION	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Swimming Pool Fund
1. Total Budget Requirements	\$421,633,42	\$152,184.00	\$60,253.50	\$59,796.00	\$89,840.96	\$46,254.06	\$13,304.90
Less Budget Resources, Except Taxes to Be Levied	- 337,092,70	143,805,21	30,645.82	27,117.00	89,840.96	46,254.06	(- 570.35
Taxes Necessary to Balance Budget - Add Taxes Estimated Not to Be	84,540.72	8,378,79	29,607.68	32,679,00			13,875,25
Received During Ensuing Year	3,500.00	434.35	1,235.15	1,255.80			574.70
5. Total Taxes to Be Levied	88,040,72	8,813,14	30,842,83	33,934.80		\$	14,449,95
ANALYSIS OF TAXES TO BE LEVIE	D						

9. Total Taxes to Be Levied \$ 88,040	0.72 \$ 8,813,14	\$ 30,842.83	\$ 33,934.80	\$	\$	\$14,449.95
FINANCIAL SUMMARY	- For the Ensuin	g Fiscal Year,	Beginning July	1. 1966		
TAX LEVY COMPUTATION Total All Fund	General is* Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Swimming Pool Fund
<ol> <li>Total Budget Requirements \$470,272.</li> <li>Less Budget Resources,</li> </ol>	00 \$197,373.00	\$ 55,436.00	\$ 49,025.00	\$117,590.00	\$ 50,848.00	\$
Except Taxes to Be Levied 388,145.  12. Taxes Necessary to Balance Budget 82,127.  13. Add Taxes Estimated Not to Be		28,261.00 27,175.00	36,025.00 13,000.00	117,590.00	50,848.00	
Received During Ensuing Year 2,000.	00 2,000.00					
14. Total Taxes to Be Levied \$ 84,127.0	00 \$ 43,952.00	\$ 27,175.00	\$ 13,000.00	\$	\$	\$
ANALYSIS OF TAXES TO BE LEVIED  15. Within 6% Limitation \$43,952.  16. Outside 6% Limitation		\$	\$	\$ :::	\$ :::	
17. Not Subject to 6% Limitation 40,175.0	The second contract of	\$ 27,175.00 \$ 27,175.00	13,000.00 \$ 13,000.00	\$	\$	

\$ 8,813,14 \$ ---

\* All reserve funds and special revenue funds, if any, are included.

	Outstanding		Authorized,	Not Incurred July 1
Type of Indebtedness	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimated)
Bonds Interest Bearing Warrants Short Term Notes	\$509,000.00	\$531,500.00	\$	•
Total Indebtedness	\$509,000.00	\$531,500.0	0 None	None

43,842.83

PETTY CASH 1965-66 (Est.) (Actual) \$100.00 \$100.00 Balance, July 1... NOTICE OF APPROVAL BY BUDGET COMMITTEE Approved by Budget Committee: May 16, 1967 BERT B. LIENKAEMPER

Chairman of Budget Committee

## **Caldwell Hospital Hurt** By Overdose Of Medicare

6. Within 6% Limitation - - - - - \$ 44,197.89

Not Subject to 6% Limitation ----

to cure its financial ills, which have felt that a reasonable cost resulted from an overdose of Medicare. Before July 1966, when Medicare went into effect, the hospital was actively engaged in developing plans for new construction and remodeling its overcroweded facilities.

Also on the planning boards conditions. Two alternatives Also on the planning boards conditions. Two alternatives were new programs to provide face the Board of Directors: more services to the community. The first two months of Medicare made it quite clear that these programs would have to be set aside, at least for per cent discount. The second the present time, in order to approach will be the one which

diagnose an overdose of Medi. up a program, tax the public care. It is similar to that of to provide revenues for this strangulation. The first nine program, only to have the local months of Medicare will bear hospitals increase rates to make out this statement in the fact up the difference. In essence, that the hospital has suffered this is another tax on the local a loss of \$95,000, and by July people to support the Medicare I of this year it is possible to program. see a loss for the first year of over \$120,000. The adminis- pital finds that the Medicare looked at the law which states that we would be reimbursed a "reasonable cost" for our services; however, a reasonable

# **Health Tips**

cation of the American family is highly recommended by your doctor. The family needs to get away from customary home and office chores, forget day-to-day worries for a short time and generally get rejuvenated and ready to face another year.

Whether your vacation will be a short trip to a nearby lake, camping out in a national park, a plane trip abroad, or what have you, there are a few things to keep in mind that will help avoid having the holiday spoiled



Depending on where you're going, you may need some vaccination shots. Tetanus, certainly, for anyone who expects to include some out-of-doors activities. Typhoid, if your journey includes areas where the water supply is uncertain. Smallpox, if you're planning to leave the United States to visit a foreign land. Ask your doctor about these, and possibly other,

immunizations. The American Medical Association suggests that you remind yourself to use common sense about your vacation diet. Many a family trip has been spoiled by too many roadside hamburgers and soft drinks. A sound rule while driving cross-

The Caldwell Memorial Hos. different from reasonable cost pital is seeking a specialist in the Government's eyes. They most likely will be const It is unfair in the eyes of the ruptcy.

It is not overly difficult to board for the Government to set

tration of the hospital was caught patients make up approximately rather flat-footed since they did fifty-five per cent of the total not budget for such a huge loss patient load. This high perthe first year of Medicare, centage of Medicare patients The administration, instead, places this hospital at the mercy of the Government for its continued existence. Hearings have just recently been conducted in Washington with regard to the cost in our eyes is entirely inadequacies to change the inadequate reimbursement if they expect hospitals to continue as a part of this program, but the effect of Medicare upon the Caldwell Memorial Hospital has placed it in its worst financial position since it opened in 1950,

The Caldwell Memorial Hos-

country is to cat lightly. Be cautious about heavy, rich meals, particularly if you're not accustomed to such fare at

- Parma Review.

Know what sort of climate you will encounter at your vacation spot and dress accordingly. It can get cold in the mountains at night, even in midsummer. Good walking shoes are important to the travel wardrobe.

If you wear glasses, take along an extra pair. Or at least a copy of your prescription. If you're taking a regular medication, make certain of your sup-

ply before you leave. And, finally, don't overdo Almost no one other than a trained athlete is ready for 36 holes of golf or five sets of tennis under a broiling sun. Schedule your vacation to allow daily rest periods. Do most of the driving in the morning hours and stop for the evening in early or m -afternoon.

Your vacation should be a holiday for rest and relaxation. It should not be a grind that necessitates another vacation to



GENERAL FUND REQUIREMENTS SUMMARY For the Fiscal Year 1967-1968 Beginning July 1, 1967 — City of Nyssa, Oregon — Malheur County

\$20,934.80 13,000.00

	Historical Data	1	Budget Fo
A	ctual	Budget	1967-68
1964-65	1965-66	1966-67	Approved
			PERSONAL SERVICES:
\$17,240,14	\$18,626.18	\$20,720.00	General Government \$21,080.00
20,798.00	21,581.00	22,878.00	Police Department 24,818.00
7,148.75	8,831,38	9,340.00	Parks and Cemetery 13,400.00
1,020.00	120.00	120.00	Health and Sanitation 900.00
	(All Volunteer)		Fire 600.00
1,263.95	1,881.25	4,930.00	Library 6,864.00
			Total Personal Services —
\$47,470.84	\$51,039.81	\$57,988.00	General Government \$67,662.00
			Materials and Services:
\$20,865,60	\$20,471.00	\$24,335.00	General Government \$27,650.00
4,666.33	7,905.66	4,350,00	Police Department 7,000.00
2,619,15	2,246.54	2,725.00	Parks and Cemetery 3,950.00
1,412.76	2,624,92	5,700.00	Health and Sanitation 3,300.00
2,064,42	1,655.57	1,950.00	Fire 2,170.00
691,59	638.71	1,775.00	Library 2,950.00
\$32,319.85	\$35,542.40	\$40,835.00	Total General Materials and Services \$47,020.0
\$79,790.69	\$86,582,21	\$98,823.00	Total Operating Budget \$114,682.00
			Capital Outlay:
\$ 1,600.00	\$	\$ 1,500.00	General Government \$3,700.00
348.20		1,400.00	Police Department
1,882.52	3,559.99	8,400.00	Parks and Cemetery 6,752.00
		500.00	Health and Sanitation
1,034.47	947.61	\$61,200.00	Library 8,300,00
4,865.19	\$ 4,507.60	\$73,000,00	Total General Capital Outlay \$18,752,00
\$ 3,300.00	\$ 9,800.00	\$14,750.00	Reserve Equipment Fund \$17,750.00
			Reserve Land Acquisition \$1,000.00
\$87,955.88	\$100,889.81	\$186,573.00	TOTAL REQUIREMENTS \$152,184.00

#### GENERAL FUND RESOURCES - For the Fiscal Year 1967-1968 Beginning July 1, 1967 — City of Nyssa, Oregon — Malheur County

Acti	ual	Budget	1967-68
1964-65	1965-66	1966-67	Approved
\$(1,613.96)	\$ 7,736.31	\$(- 8,704.00)	Available Cash on Hand (Cash Basis) \$37,003.91 Previously Levied Taxes Estimated
2,976.81	4,128,92	1,000.00	To Be Received During Ensuing Year Other Resources:
10,031.72 7,621.27 2,565.00 9,242.97	9,806,80 5,951,45 3,627,50 8,692,37	18,300.00 9,500.00 7,000.00 2,500.00 9,000.00	Equipment Reserve 13,750.00  License Fees and Franchises 11,000.00  Fines and Forfeits 7,500.00  Rental and Property Sale 3,000.00  State Liquor Apportionment 9,000.00
639.90 2,776.99	662.16 2,351.80	3,000.00 60,000.00	Cigarette Tax Apportionment 8,000.00 Gasoline Tax Refund 300.00 Miscellaneous Receipts 3,000.00 Oregon S.H. Parks & Recreation 2,452.00 Bonds - Library 3,000.00 Federal Matching 3,000.00
\$ 2,000.00 13,841.00 3,450.00	\$ 3,875.00 26,173.00 1,950.00	\$ 6,795.00 37,634.00 4,896.00	TRANSFERS (Administrative) From Swimming Pool \$1,554.90 From Street Department 10,366.00 From Water Department 18,549.00 From Sewer Department 9,329.40 Transfer to Fire Truck Reserve 3,000.00 Total Resources
\$53,531.70 37,270.69	\$74,955.31 37,370.74	\$151,421.00 41,952.00	Except Taxes To Be Levied \$143,805.21 Taxes Necessary To Balance Budget - \$6,278.79
\$90,802.39	\$112,326.05	\$193,373.00	TOTAL RESOURCES \$150,084.00

### STREET FUND REQUIREMENTS SUMMARY For The Fiscal Year 1967-1968

Historical Data Actual		Budget	Budget Fo 1967-68
1964-65	1965-66	1966-67	Approved
\$10,135.13	\$12,655,87	\$12,480.00	Personal Services \$17,430.0
17,813.21	23,537.19	22,950.00	Operating Materials & Supplies 24,000.0
825,00	2,650.00	2,800.00	Capital Outlay: Equipment 500.0
	3,000.00	4,000.00	Equipment Reserve 7,500.0 Transfer to General Fund For
			Street department's Share - General
2,000.00	3,875.00	6,795.00	Government \$10,366.00
\$30,773.34	\$45,718.06	\$49,025.00	TOTAL REQUIREMENTS \$59,796.00

## STREET FUND RESOURCES SUMMARY - For the Fiscal Year 1967-1968

	Historical	Data	Budget For
1964-65	Actual 1965-66	Budget 1966-67	1967-68 Approved
\$ 7,161.41	\$11,210,95	\$ 6,300,00 5,725,00	Available Cash On Hand (Cash Basis) \$(-2,883.00) Net Working Capital (Accrual Basis)
	1,464.10		Previously Levied Taxes Estimated To Be Received During Ensuing Year
20,627,91 624,31	24,737.79 798,42	20,000,00 1,000,00	Other Resources: Gas Tax Apportionment \$20,000.00 Miscellaneous Receipts 1,500.00 Street Improvement No. 6
647.06 299.01	143,38 304,83	3,000.00	Assessment Sidewalk Improvement No. 3
			Sewer Department Services 500.00 Water Department Services 2,000.00 Park & Cemetery Depts, Services 1,000.00
\$29,359.70	\$38,659.47	\$36,025.00	Total Resources, Except Taxes to be Levied \$27,117.00 Taxes Necessary to Balance
12,624.59	12,723.01	13,000.00	Budget 32,679.00
\$41,984.29	\$51,382.48	\$49,025,00	TOTAL RESOURCES \$59,796,00

	Historical D	uta	Budget Fo
1964-65	1965-66	Budget 1966-67	1967-68 Approved
\$ 6,256,85 13,291,91 14,159,07 1,000,00	\$ 5,410,00 8,372,83 97,643,58  5,500,00	\$ 6,810.00 12,900.00 3,000.00 30,500.00 15,000.00	Personal Services \$7,490.00 Operating Materials & Supplies - 10,600.00 Other
13,841.00 9,761.00	26,173.00 9,597.00	37,634.00 11,746.00	Transfer to General Fund 18,549.00 Transfer to Bond & Interest Fund - 14,266.00
\$58,309,83	\$152,696.41	\$117,590.00	TOTAL REQUIREMENTS \$89,840,96

\$58,309.83	\$152,696.41	\$117,590.00	TOTAL REQUIREMENTS \$89,840.96
	WATER FUND R Beginning July 1	The state of the s	For the Fiscal Year 1967-1968 of Nyssa, Oregon — Malheur County
	Historical Dat	a	Budget For
Actu 1964-65	al 1965-66	Budget 1966-67	1967-68 Approved
\$14,527.42	\$ 10,304.95	\$ 48,840.00	Available Cash on Hand (Cash Basis) \$20,590.96
		2,000.00	Net Working Capital (Accrual Basis) Other Resources
52,225.86 380.00	53,754.91 1,515.42	56,000.00 200.00	Service Charges 56,000.00 Connection Charges 200.00
400,50 31,00	340.50 3,163.71 120,000.00	300,00 500,00	Deposits
	120,000,00	9,750.00	Reserve Plant Fund 11,750,00 Swimming Pool 500.00 Total Resources, Except Taxes to
		\$117,590.00	Be Levied \$89,840.96 Taxes Necessary to Balance Budget
\$67,564.78	\$189,079.49	\$117,590.00	Total Resources \$89,840.96

SE	WER FUND REQU Beginning July 1,		For the Fiscal Year 1967-1968 City of Nyssa, Oregon — Malheur County
Historical Data Actual Budget			Budget For 1967-68
1964-65	1965-66	1966-67	Approved
\$ 4,916.50	\$ 5,030.00	\$ 5,810.00	Personal Services \$ 5,990.00
4,127.93	3,875.65	4,750.00	Materials and Services: 4,500.00 Operating Materials & Supplies Capital Outlay:
1,284.13			Buildings and Additions
1,000.00 6,000.00 3,450.00	2,500.00 6,000.00 1,950.00	8,000.00 5,826.00 4,896.00	System and Plant Reserve 6,500.00 Bond and Interest Transfer 5,529.00 General Fund Transfer 9,329.40
• : : :		21,566.00	Bond Retirement Sinking Fund 12,905.66 To Street Dept. Equipment Reserve 1,500.00
\$20,778.56	\$19,355.65	\$50,848.00	Total Requirements \$46,254.06

SEWER FUND RESOURCES Beginning July 1, 1967 — City			For the Fiscal Year 1967-1968 of Nyssa, Oregon — Malheur County
Actual 1964-65	Historical Data 1965-66	Budget 1966-67	Budget For 1967-68 Approved
\$44,609.92	\$38,083,30	\$29,988.00	Available Cash on Hand (Cash Basis) \$25,394.06
13,054.67 163.27 9.00	13,438.73 1,104.70 1,059.39	6,500,00 14,000,00 160,00 200,00	Other Resources Sewer Equipment Reserve 6,500,00 Service Charges 14,000,00 Connection Charges 160,00 Miscellaneous Receipts 200,00
		50,848.00	Total Resources, Except Taxes to Be Levied
\$57,836.86	\$53,686.12	\$50,848.00	Total Resources \$46,254.06

	Historical D	ata	Budget For
Actua 1964-65	1965-66	Budget 1966-67	1967-68 Approved
\$3,141.48	\$3,793.68	\$4,100.00	Personal Services \$ 5,050.00
2,802.37	2,459.49	2,700.00	Materials and Services Operating Materials and Supplies- 2,700.00
1,000.00	1,000.00	4,000.00	Capital Outlay: Equip. Reserve 4,000.00 Administration Transfer to General 1,554.90
\$6,943.85	\$7,253.17	\$10,800.00	Total Requirements \$13,304.9

				, ,
	POOL FUND RES		For the Fiscal Year 1967-1968 yssa, Oregon — Malheur County	2.
Actual 1964-65	Historical Data 1965-66	Budget 1966-67		Budget For 1967-68 Approved
6(-1,472.99)	\$(-2,994.00)		Available Cash on Hand (Cash Basis)	\$(-9,570.35)
4,422.84	4,072.62 125.72	4,000.00	Swimming Pool Admissions Miscellaneous Receipts	
			Reserves	- (-570 35)
\$2,949.85	\$1,204.34	\$4,000.00	Total Resources	

Continued On Page 7