

(Continued From Page 12)

Actual for Fiscal Year Ended 6-30-64	Actual for Fiscal Year Ended 6-30-65	Budget for Fiscal Year Ending 6-30-66		Approved for Fiscal Year Ending 6-30-67
439.00	397.50	500.00	Vital Statistics	500.00
746.78	895.96	600.00	Courthouse and Jail Insurance	1,139.00
11,170.16	5,838.04	6,000.00	Office Equipment (\$3,500 Maintenance)	6,500.00
7,176.00	7,515.00	8,584.00	Destruction of Predatory Animals	8,809.00
3,568.30	4,922.54	3,500.00	Official Advertising	6,000.00
2,272.93	2,625.61	2,000.00	Foster Home Care	2,000.00
2,162.82	1,748.61	1,800.00	State Industrial Accident	1,800.00
6,421.31	6,899.94	6,600.00	Expense of Social Security	8,530.00
1,419.63	1,265.80		State Fair	
1,199.13	367.00	1,000.00	Advertising and Promotion	1,000.00
113.50	170.23	200.00	Civil Defense	200.00
6,128.05	2,607.20	3,900.00	Auto Replacement Fund	8,000.00
1,415.96	1,435.59	1,400.00	Employees' Insurance	1,400.00
11,640.02	1,350.05	15,000.00	Operating Contingencies	15,000.00
5,332.24	7,489.27	3,000.00	County Surveyor	5,000.00
95.12	152.14	200.00	Juvenile Advisor Council	200.00
97.50	1,530.00	1,500.00	County Planning Commission	500.00
	270.54	300.00	County Pilot Dump	300.00
5,104.68	3,726.13	3,000.00	Welfare Work Program	3,000.00
5,450.16	4,944.56	6,000.00	Election Expense	6,000.00
1,396.22			Aid to Indigent Persons	
	1,040.44	1,000.00	Interest on Warrants	1,500.00
430.20			Telephone — School Superintendent	
55.25	32.16	40.00	Travel — Budget Committee	100.00
	21.60	40.00	Travel — Board of Equalization	100.00
		4,050.00	Abundant Food Program	4,000.00
			Microfilm Clerk's Documents	100.00
			County Schools	82,980.00
			Bully Creek Reservoir Park	2,800.00
			Malheur County Development	1,200.00
			Outdoor Recreation	18,000.00
7,767.22	8,033.92	8,000.00	County Fair	
\$ 91,655.34	\$ 78,432.50	\$ 86,929.00	Totals	\$198,058.00

\$	\$	\$ 16,177.00	Total Personal Service	\$ 17,492.00
			Services, Supplies and Rent:	
		1,000.00	Travel and Transportation	1,000.00
		120.00	Postage	200.00
		360.00	Communications	540.00
			Part-Time Answering Service	
			@ \$15.00 Per Month	180.00
		200.00	Office Supplies	200.00
		150.00	Printing and Publications	150.00
		600.00	Clinic Rent	600.00
		25.00	Miscellaneous	
\$	\$	\$ 2,455.00	Total Services, Supplies and Rent	\$ 2,790.00
			Capital Outlay:	
		300.00	Desks (2 @ \$150.00)	\$
		75.00	Chair (Executive)	
		40.00	Chair (Steno—1)	
		120.00	Side Chairs — 6	
		440.00	Dictating and Transcribing Machines (2)	
		80.00	File Cabinet	
		150.00	Typewriter (Used)	
		90.00	Adding Machine	
		450.00	Remodeling Clinic Office at Hospital	
			Spirit Duplicator (Used)	75.00
			Amplifier Unit	45.00
			Speakers (2)	40.00
			Omni-Directional Microphone	25.00
			Miscellaneous	10.00
\$	\$	\$	Totals	\$ 195.00
\$	\$	\$ 20,377.00	GRAND TOTAL—Proposed Expenditures	\$ 20,477.00

MALHEUR NURSING HOME (Pages 28 and 28-A)			
\$	\$	\$	
			Total Personal Services
			Services and Supplies:
			Office Supplies
			Telephone
			Foodstuff
			Linen Supplies
			Medical Supplies
			Water
			Heat
			Gas — Propane
			Janitorial Supplies
			Petty Cash Fund
			Travel
			Payroll Taxes
			Electricity
\$	\$	\$	Total Services and Supplies
			Capital Outlay:
\$	\$	\$	Equipment
\$	\$	\$	GRAND TOTAL

Available Cash on Hand (Cash Basis)			
\$ 47,760.22	\$ 21,943.01	\$ 13,826.17	Previously Levied Taxes Estimated
472.06	1,930.89	3,108.15	To Be Received during Ensuing Year
189,633.21	197,079.89	222,083.41	Other Resources
200.00		300.00	State Highway Apportionment
1,862.22	4,793.70	6,545.12	Road Donations
5,601.90	2,400.00		Sale — Services and Supplies
4,814.81	5,275.93	5,000.00	Sale of Equipment
487.78	473.09	350.00	Sale of Public Lands
25,973.41	56,752.00	29,472.00	Forest Reserve Revenue
965.39	1,074.86	2,213.23	Flood Damage Grant
1,073.82	1,220.89	1,100.00	FAS Refund
714.73	760.64	700.00	Gas Tax Refund
132.37			County Land Sales
	1,032.53	600.00	Mineral Lease Receipts
8,935.32			Interest Received
4.36			Road District Refunds
	1,080.86	100.00	Severance Tax Receipts
	79,574.00		Miscellaneous
			State Emergency Aid
\$288,631.60	\$374,719.41	\$285,398.08	Total Resources
			\$270,630.00

ESTIMATED EXPENDITURES — GENERAL ROAD FUND (Page 3)			
\$11,978.41	\$116,330.01	\$112,000.00	Highway Funds Distributed to Districts
	1,072.61		Delinquent Taxes to Cities and Districts
15,260.70	14,061.68	15,000.00	Current Taxes to Cities and Districts
	138,337.32		Road Maintenance:
			Labor (\$2.00 Per Hour)
26,996.99		57,000.00	
11,520.60		19,100.31	Materials
	14,030.68		Bridge Repair:
1,573.41		14,000.00	Labor (\$2.00 Per Hour)
2,130.47		29,243.05	Materials
22,978.54			Flood Damage — Roads (Contracts)
66,071.98			Flood Damage — Bridges (Contracts)
5,400.00	5,650.00	5,700.00	Supervision
308.66	293.80	400.00	Office Expense (Telephone, Printing)
	12,206.58		Shop Expense:
5,350.00		5,400.00	Foreman
4,337.61		4,000.00	Mechanics
2,124.97		2,014.44	Supplies (Combined with Tires)
12,840.04	14,112.86	15,439.38	Parts and Outside Repairs
7,707.52	8,225.59	12,134.41	Motor Fuel
2,066.97	2,567.80	3,666.49	Tires
6,905.65	21,480.77	9,800.00	Equipment Purchases
		24,000.00	Highway Construction
1,312.60	1,300.00	1,400.00	Liability Insurance
	100.00	100.00	Miscellaneous
	52,961.96		FAS Construction
	13.66		Interest
	12.03		Transfers
			Contingency Fund
\$306,834.12	\$402,757.35	\$330,398.08	Total County Road Fund Expenditures

LAW LIBRARY FUND (Page C)		
\$	\$	\$ 1,400.00
761.35	760.70	
1,334.15	1,652.00	
	1.70	
\$ 2,095.50	2,414.40	1,400.00
		Total Resources
\$	\$	\$ 1,400.00
1,334.80	642.84	
\$ 1,334.80	\$ 642.84	\$ 1,400.00
		Total Expenditures
\$	\$	\$ 900.00
3,270.08	4,115.51	
845.43	864.47	
	131.70	
\$ 4,115.51	\$ 5,111.68	\$ 900.00
		Total Resources

A public hearing on a proposed supplemental budget for the County Road Department of Malheur County for the fiscal year 1966-1967 will be held in the County Court Chamber, Malheur County Courthouse, Vale, Oregon, at 9:30 a.m. June 29, 1966. Copies of the supplemental budget are available without charge at the office of the County Auditor. The budget may be inspected by interested persons at the office of the County Auditor during regular working hours. Any person may appear at the public hearing on the supplemental budget and discuss the budget or any part of it.

COUNTY OF MALHEUR — SUPPLEMENTAL BUDGET	
For the Fiscal Year 1966-1967	
ROAD FUND — Resources	
Beginning Cash Balance	\$ 13,826.11
Delinquent Taxes	2,658.15
State Highway Funds	32,083.41
Road Donations	300.00
Sale of Service and Supplies	4,045.12
Flood Damage Grant	29,472.00
F. A. S. Refund	2,213.23
Total Resources	\$ 84,598.08
ROAD FUND — Requirements	
Road Maintenance:	
Labor and Materials	\$ 39,100.31
Bridge Repair:	
Labor and Materials	35,243.05
Shop:	
Supplies	14.44
Parts and Outside Repair	3,439.38
Motor Fuel	5,134.41
Tires	1,666.49
Total Requirements	\$ 84,598.08

Actual for Fiscal Year Ended 6-30-64	Actual for Fiscal Year Ended 6-30-65	Budget for Fiscal Year Ending 6-30-66	
\$ _____	\$ _____	\$ 900.00	Expenditures:
	1,157.83	_____	Old Age Assistance
		_____	Transfer to General
		_____	For Old Age Assistance
\$ _____	\$ 1,157.83	\$ 900.00	Total Expenditures
PENAL JUVENILE			
\$110,301.13	\$ 320.39	_____	Resources:
103,000.00	9,989.00	_____	Beginning Cash
5,818.46		_____	Government Grants
3,015.48	89.97	_____	Transfers from C
		_____	Interest Earned
\$222,135.07	\$ 10,399.36	\$ _____	Total Resources
VALE - JORDAN GRASS			
\$221,814.68	\$ 5,437.48	\$ _____	Expenditures:
\$221,814.68	\$ 5,437.48	\$ _____	Construction and
		_____	Total Expenditures
VALE - JORDAN GRASS			
\$ 10,795.03	\$ 10,756.74	\$ _____	Resources:
	18.29	_____	Taylor Grazing
		_____	Interest Earned
\$ 10,795.03	\$ 10,775.03	\$ _____	Total Resources
VALE - JORDAN GRASS			
\$ 10,795.03	\$ 10,756.74	\$ _____	Expenditures:
\$ 10,795.03	\$ 10,756.74	\$ _____	For B. L. M. Range
		_____	By District Advisory
		_____	Total Expenditures

\$ 30,092.84	\$ 5,583.71	\$ 6,000.00	Resources:
27,783.46	11,179.80	-----	Beginning Cash
395.60	11.30	-----	Alcoholic Beverage
823.50	1,079.10	-----	Interest Earned
		-----	Miscellaneous
\$ 59,095.40	\$ 17,853.91	\$ 6,000.00	Total Resources
\$ 53,511.69	\$ 17,200.22	\$ 6,000.00	Expenditures:
		-----	Aid to the Indigent
		-----	Transfer to General
		-----	For Welfare
\$ 53,511.69	\$ 17,200.22	\$ 6,000.00	Total Expenditures
\$ -----	\$ -----	\$ 2,400.00	BOAT LICENSE FUND
	3,444.25	-----	Resources:
3,087.75	2,385.20	-----	Beginning Cash
	62.01	-----	State Marine Boat
	-----	-----	Interest Earned
\$ 3,087.75	\$ 2,447.41	\$ 2,400.00	Total Resources

	\$	\$ 2,400.00	Expenditures:
			Patrol Expenses
			Boat Facilities
\$	\$	\$ 2,400.00	Total Expenditures
COURTHOUSE SINK			
\$ 15,481.87	\$	.69	Resorce:
6,366.62	5,453.84		Beginning Cash
23.84	45.73		Delinquent Taxes
4.78	.90		County Land Sale
222.95	50.42		Severance Tax and
42,804.09			Interest Earned
			(Unidentified Source)
\$ 64,904.15	5,551.58		Total Resources
Expenditures:			
\$ 64,903.46	25.84		Bonds and Interest
			Transfer to General
\$ 64,903.46	\$ 25.84		Total Expenditures
COUNTY SCHOOLS			
Resources:			

7,660.07	7,063.44	-----	-----	-----	-----
26.02	149.60	-----	-----	-----	-----
7.72	12.14	-----	-----	-----	-----
162.59	157.70	-----	-----	-----	-----
-----	204.12	-----	-----	-----	-----
-----	(\$ 1,871.71)	-----	-----	-----	-----
\$ 9,374.70	6,031.04	-----	-----	-----	-----
				Total Resources:	-----
\$ 79,967.94	\$ 78,686.41	-----	-----	Expenditures:	-----
				Schools	-----
				(This Fund to Be C	-----
				DISTRICT ATTORNEY	-----
				Resources:	-----
\$ -----	\$ 290.00	-----	-----	Beginning Cash	-----
290.00	400.00	-----	-----	Fees from Justice	-----
				Interest Earned	-----
\$ 290.00	\$ 400.00	-----	-----	Total Resources	-----
				Expenditures:	-----
\$ -----	\$ -----	-----	\$ -----	Law Enforcement	-----
				Transfer to General	-----
\$ -----	\$ -----	-----	\$ -----	Total Expenditures	-----

Expenses:		Resources:	
\$ 4,737.88	\$ 16,760.43	\$ 22,250.00	Beginning Cash _____
_____	581.25 _____	_____	Delinquent Taxes _____
.98	24.26 _____	_____	County Land Sale _____
24	.44 _____	_____	Severance Tax _____
_____	362.93 _____	_____	Interest Earned _____
22,254.11	23,954.11 _____	_____	State Racing Com _____
_____	7,066.64 _____	_____	Other Income _____
_____	(\$ 177.76) _____	_____	Less Tax Rebate _____
\$ 26,993.21	\$ 48,572.57	\$ 22,250.00	Total Resources
\$ 18,000.00	\$ 23,501.11	\$ 22,250.00	Requirements:
_____	_____	_____	Fair Premium Ac _____
_____	_____	_____	Fair Supplies and _____
_____	_____	_____	Labor and Payrol _____
_____	_____	_____	Repairs and Supp _____
_____	_____	_____	Utilities, Gas and _____
_____	_____	_____	Insurance and Bo _____
_____	_____	_____	Bookkeeping and _____
_____	_____	_____	Projects as List _____
_____	_____	_____	Contingency Fund _____
_____	_____	_____	200 Chairs @ \$4. _____
_____	_____	_____	Construction Fun _____
\$ 18,000.00	\$ 23,501.11	\$ 22,250.00	Total Requirements

Published June 9 and 16, 1966.

By Miss Florene Kygar

Mr. and Mrs. Keith Lane visited Saturday evening, June 4, at the Babe Derrick residence.

Mr. and Mrs. James Milton of Adrian visited June 1 with Mr. and Mrs. Walter Pinkston. Mrs. Laura Smith was also a recent guest of the Pinkstons.

Mr. and Mrs. Herschel Thompson attended recent graduation exercises for their son, Gary, at Oregon State university.

Mr. and Mrs. Slim McClain of Albany visited June 5 with the Al Thompsons. The two couples dined at East Side cafe in Ontario and in the afternoon visited the Herman Towne and Bob Thompson couples at Nyssa.

attended a wedding reception and dance June 4 at Caldwell for Ronnie and Annette Stettler Hansen of that city. The new Mrs. Hansen is a former Notus resident.

Recent guests of Mr. and Mrs. Wiley Callister were their son and daughter-in-law, Wayne and Marvel Callister of Provo, Utah.

Guests From Nebraska

Ina Sukraw and daughters of Maxwell, Neb., and Mrs. Alva Solomon of North Platte, Neb., were recent weekend guests of the Carl Callahams. The visitors were enroute to Grants Pass.

Messrs. and Mmes. James Phifer and Jan, Marvin Bowers and family, Charlie, Bowers, Martin, E

Miss Florene Kygar spent a recent weekend as guest of Mr. and Mrs. Pete Duncan and LaVita at Jordan Valley. She attended the two-day rodeo and Saturday evening dance.

Mr. and Mrs. Carrol Sparks of Notus were June 5 dinner guests of Mr. and Mrs. Art Sparks. Mr. and Mrs. Oscar Schafer were recent Friday evening visitors in the Sparks residence.

Boise and Mrs. Richard Callahan of McCall attended a recent family gathering at Julia Davis park in Boise.

C. D. Pittenger left May 31 for Madras to visit in the Floyd and Ken Parker homes.

Mr. and Mrs. Pete Franks and Stanley were June 3 evening visitors of Mr. and Mrs. Dwayne Bennett. June 5 dinner guests of the Bennetts were Mr. and Mrs.

Approved for Fiscal Year Ending 6-30-67	\$ 1,770.00
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... Fund Under Welfare	1,800.00
TOTAL	\$ 3,570.00

DETENTION (Page D)

Courthouse Fund	\$		and family of Caldwell were re-
			cent Saturday afternoon visitors
			of Mr. and Mrs. Otis Horn. Other
	\$		recent guests were Mr. and Mrs.
			Jim Goodman of Mesa, Wash.
Equipment	\$		Goodman is a brother of Mrs.
			U.

res	\$	Horn.
		Mrs. Alta Reiber and daughter,
GRAZING (Page D)		Mrs. Beverly Cazier and children
	\$ 10,750.00	of New Plymouth were recent
	125.00	visitors of Mr. and Mrs. Lester
		Strawn.

Improvement Board	\$ 10,875.00
Funerals	\$ 10,875.00

(Page E)

\$ 3,200.00

	300.00	Virgil Viers home were Anna
	\$ 17,500.00	Faist, Mrs. Dee Martin of Sher
		wood, Ore., and Mrs. Ada Shaw
nt	\$ 2,500.00	of Salem. Mr. and Mrs. Joe Viers
ral County Fund	15,000.00	of Coos Bay were also recent
		guests of his parents, the Virgil
		Viers.

ures	\$ 17,500.00
ND (Page F)	
rd	\$ 2,500.00

	\$ 2,545.00	Marlene Slippy is spending a
	\$ 1,500.00	few days with Mrs. Henry Slippy
	1,045.00	of Nyssa while the latter is re-
res.	\$ 2,545.00	covering from recent surgery.
KING (Page F)		Mrs. Sharon Gordon and chil-
	\$	dren of Jordan Valley were re-
		cent weekend guests of Mr. and
		Mrs. Earl Kvgar.

Mr. and Mrs. Lester Stacy and girls of Parma were June 5 din- ner guests of Mr. and Mrs. Willis Copant and Jimmy	100.00
and Miscellaneous	1.00

.....	\$	101.00	Mr. and Mrs. Bill Roomb were
.....			recent dinner guests of Mrs.
st Payments.....	\$		Edythe Prosser of Big Bend. Oth-
al Fund.....		101.00	er guests included Mr. and Mrs.
.....	\$	101.00	Delno Brock, Cheryl and Carol
.....			of Adrian.

Mr. and Mrs. Oscar Schafer attended June 1 funeral services for her brother-in-law, Orville Evans at Caldwell.

and Miscellaneous _____
rentals _____
_____ \$ _____

Mr. Schafer and sons had spent two weeks visiting in the Oscar Schafer home. Fred Schafer is with the Navy electronics division in the Vietnam area.

Courts	\$ 800.00
	300.00
	\$ 1,100.00

al Fund	\$ 100.00	Twin Falls were recent visitors of Mr. and Mrs. Virgil Viers. Mrs. Koepnick spent a week with her sister, Mrs. Viers, while her husband returned to Twin Falls.
	1,000.00	
res	\$ 1,100.00	

_____	\$ 2,000.00	CONCRETE REINFORCING STEEL
_____	776.00	
_____	1.00	
_____	.40	
_____	100.00	
_____	23,000.00	¾-Inch _____ 4c Foot
_____	5,000.00	

	\$ 30,877.00	1/2-Inch	7c Foot
count	\$ 5,000.00	3/8-Inch	10c Foot
Expense	3,200.00	3/4-Inch	15c Foot

ues	2,000.00
Oil	2,000.00
nds	2,000.00
Audit	650.00
	3,000.00
	2,000.00
0 Each	800.00
d	6,727.00
ents	\$ 30,877.00

3/8-Inch	4c Foot
1/2-Inch	7c Foot
5/8-Inch	10c Foot
3/4-Inch	15c Foot

Concrete Nettings
3c Per Square Foot

Owyhee Junction
Phone 372-2108