NOTICE OF BUDGET HEARING —— MALHEUR COUNTY, OREGON

THE BUDGET FOR MALHEUR COUNTY, OREGON, for the fiscal year 1966-1967 beginning July 1, 1966, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the Budget Document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Room 106, Courthouse, Vale, Oregon. The Budget Document, or any portion of it, may be obtained for $1.50, complete, or $.05 per sheet, at Room 106, Courthouse, Vale, Oregon. A meeting of the Malheur County Court, the levying board for Malheur County, will be held on Wednesday, June 29, 1966, at 10 a.m. at the Courthouse in Vale, Oregon, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Indebtedness of Malheur County as of June 30, 1966 — NONE.

(Signed) ELLIS A. WHITE
Malheur County Judge

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES

MALHEUR COUNTY, OREGON — Fiscal Year 1966-1967

	Total Funds	General County	County Schools	Road Levy	County Fair	Non-Tax
Total Estimated Expenditures	$1,175,037.00	$813,339.00	$	$291,994.00	$ 30,877.00	$ 38,827.00
Less: Estimated Receipts	676,655.00	336,321.00		270,630.00	30,877.00	38,827.00
Amount Necessary to Balance Budget	498,382.00	477,018.00		21,364.00		
Add: Estimated Amount of Current Taxes Will Not Be Received by 6/30/67	63,088.00	59,827.00		3,261.00		
Total Levy Needed for 1966-67 Year	$ 561,470.00	$536,845.00		24,625.00		
Tax Levies: Within 6% Limitation	561,470.00	$536,845.00		24,625.00		

MALHEUR COUNTY, OREGON — Fiscal Year 1965-1966

Total Estimated Expenditures	$988,575.67*	$511,997.59	$ 82,980.00	$330,398.08*	$ 30,250.00	$ 32,950.00
Less: Estimated Receipts	496,866.10*	156,288.00		285,398.08*	22,250.00	32,950.00
Amount Necessary to Balance Budget	491,689.59	355,709.59	82,980.00	45,000.00	8,000.00	
Add: Estimated Amount of Current Taxes Will Not Be Received by 6/30/66	38,000.00	38,000.00				
Total Levy Needed for 1965-66 Year	$529,689.59	$393,709.59	82,980.00	45,000.00	8,000.00	
Tax Levies: Within 6% Limitation	529,689.59	393,709.59	82,980.00	45,000.00	8,000.00	

* Increased by Supplemental Budgets.

Approved by Budget Committee, June .., 1966.
(Signed) DENNY JONES, Chairman

ESTIMATED RECEIPTS OTHER THAN CURRENT TAXES — GENERAL COUNTY

Actual for Fiscal Year Ended 6-30-64	Actual for Fiscal Year Ended 6-30-65	Budget for Fiscal Year Ending 6-30-66		Approved for Fiscal Year Ending 6-30-67
$ 67,468.95	$ 45,019.36	$	Available Cash on Hand	$ 10,000.00
36,243.07	34,507.64	30,000.00	Delinquent Taxes to Be Received	42,000.00
19,502.20	18,518.40	18,000.00	Clerk's Fees	18,000.00
4,729.73	5,347.05	5,000.00	Sheriff's Fees	5,500.00
27,673.50	22,618.35	26,000.00	Justice Court Fines and Fees	26,000.00
1,377.50	1,490.25	1,600.00	Tourist Facilities—Death Cert., etc.	1,400.00
171.31	1,167.03	700.00	County Land Sales	600.00
2,190.12	365.00	200.00	Circuit Court Fines	500.00
722.39	780.95	750.00	Veterans Affairs Refund	900.00
	1,397.55	800.00	Trailerhouse Fees	
5,693.27	3,239.44	5,000.00	Interest Received	14,000.00
	17,315.70	21,500.00	Alcoholic Beverage Revenue	17,000.00
2,648.00	3,424.25	3,000.00	Rent Receipts	120.00
355.00	1,297.30	1,200.00	Foster Home Care Refunds	
		11,188.00	Mental Health Clinic Refund	11,500.00
410.88	346.48	350.00	Miscellaneous	300.00
45,019.36	16,393.71	40,000.00 (Listed)	* Unallocated Funds	
			* Sales, Service and Supplies	1,900.00
			* Travel Refund — (Sheriff)	2,500.00
			* Brand Inspector Refund	3,000.00
			* Medical Investigation Refund	500.00
			* Clinical Supply Refund	600.00
			* Prisoner Expense Refund	2,050.00
			* Welfare Refund	2,500.00
			* Abundant Food Refund	6,500.00
			Medicare Program	13,200.00
			Medicare Migrant Health	34,951.00
			Malheur Nursing Home	85,000.00
			Bully Creek Recreation	2,800.00
			Outdoor Recreation	15,200.00
			Transfers From Funds to General County	
			Indigent Liquor (Welfare)	15,000.00
			Enforcement Fund	1,000.00
			Special Relief (Old Age Assistance)	1,800.00
($ 8,506.15)	($ 8,828.46)	($ 9,000.00)	Less Tax Discount (Transferred to Uncollectable Taxes)	
$205,699.13	$164,400.00	$156,288.00	**Totals**	$336,321.00
			CIRCUIT COURT (Page 3 of Budget Document)	
$ 3,974.60	$ 5,621.00	$ 5,600.00	Total Personal Services	$ 5,800.00
7,367.72	14,093.62	7,500.00	Petit Jury	10,000.00
1,028.40	1,077.80	1,000.00	Grand Jury	1,250.00
3,204.94	3,062.91	3,000.00	Witness Fees	3,000.00
207.13	192.25	200.00	Travel — Court Reporter	300.00
190.20	401.20	400.00	Transcripts	800.00
2,652.60	2,520.31	3,000.00	Attorney Fees — Malheur County Attorneys	2,500.00
330.85		500.00	Attorney Fees — Post Conviction	500.00
657.05	271.11	650.00	Office Supplies and Books	650.00
473.63	403.35	400.00	Telephone	400.00
$ 21,275.12	$ 27,643.55	$ 22,250.00	**Totals**	$ 25,200.00
			COUNTY COURT — Administration (Page 4)	
$ 10,220.00	$ 11,240.00	$ 11,000.00	Total Personal Services	$ 12,100.00
2,454.58	3,068.85	2,500.00	County Court Travel	3,000.00
421.35	445.46	400.00	Office Expense	450.00
838.52	815.15	863.79	Association Dues	860.00
55.65			Association Meeting	
620.67	946.98	400.00	Telephone	800.00
$ 14,610.77	$ 16,516.94	$ 15,163.79	**Totals**	$ 17,210.00
			COUNTY COURT — Judicial (Page 4-A)	
$ 1,700.00	$ 1,850.00	$ 1,890.00	Total Personal Services	$ 4,140.00
298.36	662.87	300.00	Juvenile Court Expense	300.00
13.25	7.50	100.00	Probate Court Expense	100.00
$ 2,011.61	$ 2,520.37	$ 2,290.00	**Totals**	$ 4,540.00
			COUNTY SHERIFF (Page 5-A)	
$ 20,720.00	$ 18,499.94	$ 19,080.00	Total Personal Services	$ 26,840.00
3,992.27	5,144.02	4,700.00	Travel Expense	4,700.00
209.74	194.86	300.00	Radio Expense	300.00
125.00	125.00	125.00	Law Enforcement School	125.00
300.00	300.00	300.00	Uniform Allowance	300.00
691.50	799.74	785.00	Telephone	785.00
	1,450.33	1,035.00	Office Expense	1,035.00
			Transporting Prisoners (To Be Refunded)	2,500.00
$ 26,038.51	$ 29,513.87	$ 29,445.00	**Totals**	$ 36,585.00
			TAX COLLECTION (Page 5-B)	
$ 12,104.98	$ 12,151.48	$ 12,880.00	Total Personal Services	$ 14,200.00
3,627.36	1,743.98	1,900.00	Office Supplies and Expense	1,100.00
207.89	186.40	200.00	Telephone	200.00
$ 15,940.23	$ 14,081.86	$ 14,980.00	**Total Tax Department**	$ 15,500.00
			COUNTY JAIL (Page 5-B)	
$ 1,700.00	$ 5,352.00	$ 5,560.00	Total Personal Services	$ 7,200.00
7,350.67	4,061.87	3,300.00	Food and Kitchen Expense	3,200.00
490.57	391.64	500.00	Prisoner Expense — Personal	700.00
1,313.79	353.67	500.00	Housekeeping Expense	500.00
	280.10	322.80	Telephone	323.00
			Boarding Outside Prisoners (To Be Refunded)	2,050.00
$ 10,855.03	$ 10,439.28	$ 10,182.80	**Totals**	$ 13,973.00
			COUNTY CLERK (Page 6)	
$ 21,977.88	$ 20,610.06	$ 21,300.00	Total Personal Services	$ 20,940.00
3,907.99	5,225.63	4,600.00	Office Supplies and Expense	4,500.00
258.44	255.00	300.00	Travel	300.00
365.02	510.15	450.00	Telephone	500.00
$ 26,509.33	$ 26,600.84	$ 26,650.00	**Totals**	$ 26,240.00
			COUNTY ASSESSOR (Page 7)	
$ 34,810.50	$ 37,792.76	$ 44,795.00	Total Personal Services	$ 51,680.00
1,451.41	1,948.48	3,000.00	Travel	3,600.00
2,855.39	2,470.09	1,000.00	Supplies	1,000.00
335.65	294.35	300.00	Telephone	300.00
723.07	1,521.00	490.00	State Audit	490.00
		200.00	Map Maintenance	200.00
$ 40,181.08	$ 44,076.68	$ 49,785.00	**Totals**	$ 57,270.00
			COUNTY AUDITOR (Page 8)	
$ 8,892.50	$ 7,884.00	$ 8,490.00	Total Personal Services	$ 9,900.00
1,324.02	1,923.92	700.00	Office Supplies	700.00
226.94	153.30	200.00	Travel Expense	250.00
248.40	235.25	225.00	Telephone	250.00
$ 10,691.86	$ 10,196.47	$ 9,615.00	**Totals**	$ 11,100.00
			COUNTY TREASURER (Page 9)	
$ 5,099.94	$ 5,200.00	$ 5,200.00	Total Personal Services	$ 5,500.00
163.80	282.65	150.00	Office Supplies	250.00
148.76	178.90	150.00	Telephone	200.00
364.12	175.82	250.00	Travel	300.00
$ 5,776.62	$ 5,837.37	$ 5,750.00	**Totals**	$ 6,250.00
			DISTRICT ATTORNEY (Page 10)	
$ 5,800.00	$ 6,381.25	$ 6,300.00	Total Personal Services	$ 7,540.00
916.34	563.01	500.00	Office Supplies and Deposition	500.00
154.90	247.56	300.00	Books	300.00
537.00	435.30	600.00	Travel Expense	600.00
618.88	413.40	450.00	Telephone	450.00
217.70	155.25	250.00	Institute and Conference	300.00
	50.00	50.00	Association Dues	50.00
171.15	50.00	200.00	Investigation Expense	400.00
$ 8,415.97	$ 8,295.77	$ 8,650.00	**Totals**	$ 10,140.00
			COUNTY HEALTH DEPARTMENT (Page 11)	
$ 19,350.28	$ 19,940.00	$ 20,680.00	Total Personal Services	$ 21,380.00
1,770.85	1,779.16	1,800.00	Travel Expense	2,200.00
441.09	593.45	300.00	Office Supplies	300.00
446.31	736.32	1,000.00	Clinic Expense (Scientific Supplies)	1,000.00
417.10	578.85	350.00	Telephone	500.00
694.45	793.89	1,000.00	Medical Investigation	1,000.00
			Sales Service (Reimbursed)	600.00
$ 23,120.08	$ 24,421.67	$ 25,130.00	**Totals**	$ 26,980.00
			MEDICARE (Page 11-A)	
$	$	$	Total Personal Services	$ 12,840.00
			Supplies	300.00
			Equipment	150.00
			Travel Expense	2,000.00
			Physical Therapy	500.00
			Public Liability Insurance	217.00
			Agency Membership N. L. N. (Accreditation)	50.00
			Fringe Benefits	500.00
$	$	$	**Totals**	$ 16,557.00
			MIGRANT HEALTH PROJECT (Page 11-B)	
$	$	$	Total Personal Services	$ 12,600.00
			Office Supplies	100.00
			Phone	100.00
			Insect and Rodent Control	300.00
			Drugs	2,000.00
			Travel Expense	3,200.00
			Physicians' Fees (Per Office Call)	3,000.00
			Hospitalization	15,000.00
			Emergency Dental Care	500.00
			Laboratory and X-Ray	500.00
			Part-Time Interpreter	150.00
			Payroll Expense	882.00
$	$	$	**Totals**	$ 38,332.00
			COUNTY WELFARE COMMISSION (Page 12)	
$ 28,160.00	$ 29,066.00	$ 32,911.00	Aid to Dependent Children	$ 34,650.00
21,525.00	11,071.00	12,529.00	Old Age Assistance	10,900.00
309.00	144.00	85.00	Blind Assistance	363.00
18,347.00	15,739.00	16,516.00	General Assistance	16,914.00
10,140.00	5,795.00	7,234.00	Aid to the Disabled	8,174.00
6,287.00	5,887.00	6,685.00	Foster Home Care	9,240.00
2,575.00	13,629.00	19,369.99	Medical Assistance for the Aged	19,684.00
15,405.75			Additional Requirement for 1961-62	
	4,406.10		Additional Requirement for 1963-64	
	1,172.80	1,363.00	Less — Estimated Collections	
$102,748.75	$ 84,565.10	$ 93,966.00	**Totals**	$ 99,925.00
			ONTARIO JUSTICE COURT (Page 13)	
$ 6,100.00	$ 6,800.00	$ 7,000.00	Total Personal Services	$ 7,700.00
116.00	216.00	250.00	Jury Expense	300.00
700.95	806.65	720.00	Office Rent and Telephone	
			Office Rent	600.00
			Telephone	240.00
320.19	195.91	280.00	Office Supplies	280.00
202.63	148.47	200.00	Traffic School	250.00
			Lights	60.00
			Janitorial Supply	30.00
			Witness Fees	150.00
$ 7,439.77	$ 8,167.03	$ 8,450.00	**Totals**	$ 9,610.00
			NYSSA JUSTICE COURT (Page 14)	
$ 4,366.46	$ 4,600.00	$ 5,400.00	Total Personal Services	$ 5,600.00
	277.93	100.00	Jury Expense	300.00
66.18	244.51	75.00	Office Expense	150.00
495.00	645.00	600.00	Office Rent	600.00
	138.55	151.80	Telephone	152.00
57.17	118.95	200.00	Traffic School	250.00
		60.00	Utilities	60.00
			Janitor and Janitorial Supplies	30.00
			Witnesses	150.00
$ 4,984.81	$ 6,024.94	$ 6,586.80	**Totals**	$ 7,292.00
			VALE JUSTICE COURT (Page 15)	
$ 2,250.00	$ 2,750.00	$ 3,600.00	Total Personal Services	$ 3,800.00
106.00	321.25	100.00	Jury Expense	300.00
360.00	585.00	540.00	Office Rental	600.00
95.71	66.38	125.00	Office Supplies	150.00
	204.30	180.00	Telephone	152.00
39.95	72.70	125.00	Traffic School, Justice of Peace Conference and Necessary Local Travel	250.00
		96.00	Lights	60.00
			Janitor	30.00
			Clerical Help	50.00
$ 2,851.66	$ 3,999.63	$ 4,766.00	**Totals**	$ 5,392.00
			JORDAN VALLEY JUSTICE COURT (Page 16)	
$ 1,320.00	$ 1,320.00	$ 1,080.00	Total Personal Services	$ 1,080.00
		50.00	Jury Expense	50.00
120.00	130.00	360.00	Office Rental	360.00
97.40	67.50	80.00	Office Supplies	80.00
16.98	54.24		Travel — Medical Examinations	
116.88	65.78	75.00	Traffic School Expense	75.00
50.00	60.00		Substitute Justice of the Peace	60.00
	120.00		Telephone	120.00
$ 1,841.26	$ 1,917.52	$ 1,645.00	**Totals**	$ 1,825.00
			JUVENILE DEPARTMENT (Page 17)	
$ 11,658.00	$ 11,556.27	$ 13,428.00	Total Personal Services	$ 14,500.00
2,806.07	2,336.99	1,500.00	Travel Expense	2,000.00
481.08	238.48	250.00	Office Supplies	250.00
375.30	1,420.86		Juvenile Aid	400.00
573.16	573.76	500.00	Telephone	500.00
			Radio Maintenance Expense	150.00
$ 15,893.61	$ 16,126.36	$ 14,178.00	**Totals**	$ 17,800.00
			COURTHOUSE CURRENT EXPENSE (Page 18)	
$ 4,000.00	$ 4,140.00	$ 4,480.00	Total Personal Service	$ 4,750.00
2,523.38	1,965.86	2,000.00	Heat — Courthouse and Jail	2,000.00
4,303.37	4,706.94	5,200.00	Light and Power—Courthouse and Jail	5,200.00
198.08	339.63	300.00	Water	300.00
2,822.44	2,328.58	2,000.00	Housekeeping Supplies	2,000.00
1,659.65	1,654.73	1,000.00	Courthouse Repairs	2,500.00
2,851.25	3,304.76	2,650.00	Postage	2,850.00
$ 18,358.17	$ 18,440.50	$ 17,630.00	**Totals**	$ 19,600.00
			COUNTY EXTENSION SERVICE (Page 19)	
$ 10,312.00	9,397.00	8,772.00	Total Personal Service	$ 8,626.00
2,000.00	2,800.00	2,796.00	Material and Expense	3,060.00
1,200.00	1,200.00	1,200.00	Telephone	1,200.00
5,180.00	4,580.00	5,660.00	Travel Expense	5,760.00
$ 18,692.00	$ 17,977.00	$ 18,428.00	**Totals**	$ 18,646.00
			VETERANS SERVICE (Page 20)	
$ 2,400.00	$ 1,200.00	$ 1,200.00	Total Personal Service	$ 1,500.00
106.54	112.62	130.00	Postage — Stationery, etc.	130.00
157.05	570.50	500.00	Travel Expense	600.00
234.40	244.75	300.00	Veterans' Indigent Travel	300.00
	1,200.00	1,200.00	Office Rent and Expense	1,200.00
$ 2,897.99	$ 3,327.87	$ 3,330.00	**Totals**	$ 3,730.00
			ONTARIO LIBRARY BOARD CONTRACT (Page 21)	
$ 13,939.00	$ 14,108.00	$ 14,142.00	Total Personal Services	$ 15,857.00
547.00	528.00	570.00	Social Security	741.00
3,904.00	4,288.00	4,640.00	Books, Periodicals, Rebinding	5,088.00
1,295.00	1,343.00	1,356.00	Building Maintenance, Utilities	1,114.00
960.00	960.00	960.00	Supplies	1,050.00
160.00	160.00	128.00	Travel	128.00
83.00	83.00	83.00	Miscellaneous	160.00
176.00	176.00	154.00	Insurance — Building, Counters, Car	169.00
77.00	77.00	77.00	Industrial Accident	83.00
$ 21,756.00	$ 22,338.00	$ 22,808.00	**Totals**	$ 24,390.00
			WATERMASTER (Page 22 of Budget Document)	
$	$ 87.29	$ 100.00	Office Supplies	$ 100.00
242.42	187.20	187.20	Telephone	187.20
	246.00	685.00	Expense of Rodman	685.00
$ 242.42	$ 520.45	$ 972.20	**Totals**	$ 972.20
			MISCELLANEOUS (Pages 23 and 24)	
$ 5,585.11	$ 8,182.27	$ 5,000.00	Weed Control	$ 5,000.00
1,918.65	2,573.08	1,200.00	Examination of the Mentally Ill	1,750.00
99.59	100.00	100.00	School Institute	100.00
2,065.00	2,000.00	2,065.00	Audit of the County Books	4,200.00
384.81	257.32	350.00	Officers' Indemnity Bonds	350.00

(Continued on Page 13)

Grannis Arrives From Thailand To Visit Family

By Mrs. G. E. Mackey

ADRIAN — Specialist Fifth Class Del Grannis arrived June 5 from Thailand on leave to spend some time with his family. He will be stationed at Fort Hood, Texas, on his next assignment.

Mrs. Pearl Brown, who is visiting her son-in law and daughter, Mr. and Mrs. Francis Deffer, spent the weekend with her granddaughter, Mrs. Joe Wiggins and family at Ontario.

Daughter Born to Deffers

Mr. and Mrs. Francis Deffer are grandparents of an infant girl, Julie Anne, born June 2 to Mr. and Mrs. Fred Deffer. Mr. and Mrs. Francis Deffer and Mrs. Del Grannis recently visited the new baby and mother.

Mrs. Anna Hamilton of Nampa visited June 6 with her son, Don Hamilton.

Mr. and Mrs. Gary Webster, Mr. and Mrs. Chigbrough of Burley spent a recent weekend at the home of Mr. and Mrs. Bob Webster.

Mr. and Mrs. Bob Hamilton of Boise, Mr. and Mrs. Eddy Lang of Nampa were Sunday visitors of Mr. and Mrs. W. E. Ashcraft.

Attend Rites in California

Mr. and Mrs. Bill Looney and Mary, Mr. and Mrs. Clifford Looney left June 2 to attend the wedding of Bill Looney Jr. and Teresa Sauer in Redwood City, Calif.

Mr. and Mrs. Robert Long, Mrs. Bill Looney and Mary were recent dinner guests of Mr. and Mrs. Jim Raynor at Emmett. The Longs and their grandsons visited June 5 with Mr. and Mrs. Al Thompson.

Joe Gowey and family of Boise were Sunday evening dinner guests of his brother-in-law and sister, Mr. and Mrs. G. E. Mackey and family.

Mr. and Mrs. I. B. Walker of Delta, Colo., recently visited his brother and sister-in-law, Mr. and Mrs. Wesley Walker Sr., and other relatives in the area.

Ward Attends Lions Convention

Glenn Ward attended a Lions club district convention in Sun Valley during a recent weekend. Mrs. Denver Glenn Sr. of Parma visited her daughter, Mrs. Ward and family. They were all guests of Mr. and Mrs. Denver Glenn Jr. of Boise.

Mr. and Mrs. Earl Winn spent a recent week at Ocean City, Ore.

Mrs. Nellie Bott, Homer Bott and son of Cambridge visited Sunday with her niece, Mr. and Mrs. Robert Long.

Mmes. Edna Cowling, Henry Day and K. I. Peterson visited recently with Mrs. Tina Schiemer.

Mrs. Don Hamilton and Tina recently accompanied Dr. and Mrs. R. R. Funk of Nampa to Sun Valley for several days' vacation.

VISITORS FROM COQUILLE

Conrad Glover and two children of Coquille, Ore., were June 9 overnight guests in the home of Mr. and Mrs. Maurice Glover.

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