NOTICE OF BUDGET HEARING --- MALHEUR COUNTY, OREGON

THE BUDGET FOR MALHEUR COUNTY. OREGON. for the fiscal year 1966-1967 beginning July 1, 1966, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the Budget Document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Room 106, Courthouse, Vale, Oregon. The Budget Document, or any portion of it, may be obtained for \$1.50, complete, or \$.05 per sheet, at Room 106, Courthouse, Vale, Oregon. A meeting of the Malheur County Court, the levying board for Malheur County, will be held on Wednesday, June 29, 1966, at 10 a.m. at the Courthouse in Vale, Oregon, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Indebtedness of Malheur County as of June 30, 1966 — NONE.

(Signed) ELLIS A. WHITE

(Signed) ELLIS A. WHITE

				Ma	lheur County J	udge
	TIMATED EX	PENDITURE Y, OREGON —		AND TAX LI 6-1967	EVIES	
	Total Funds	General County	Schools	Road Levy	County	Non- Tax
Total Estimated Expenditures Less: Estimated Receipts Amount Necessary to Balance Budget Add: Estimated Amount of Current Taxes	\$1,105,333.00 606,951.00 498,382.00	\$813,339.00 336,321.00 477,018.00	*	\$291,994.00 270,630.00 21,364.00	\$ 30,877.00 30,877.00	\$ 38,827.00 38,827.00
Will Not Be Received by 6/30/67	63,088.00	59,827.00		3,261.00		AMERICAN
Total Levy Needed for 1966-67 Year	\$ 561,470.00	\$536,845.00	*************	24,625.00		***************************************
Tax Levies: Within 6% Limitation	561,470.00	\$536,845.00		24,625.00	***************************************	***************************************
MAI	HEUR COUNT	Y, OREGON -	Fiscal Year 196	5-1966		
Total Estimated Expenditures Less: Estimated Receipts Amount Necessary to Balance Budget	\$903,977.59 412,288.00	\$511,997.59 156,288.00	\$ 80,710.00	\$330,398.08* 285,398.08*	\$ 30,250.00 22,250.00	\$ 32,950.00 32,950.00
Add: Estimated Amount of Current Taxes Will Not Be Received by 6/30/66	491,689.59	355,709.59 38,000.00	82,980.00	45,000.00	8,000.00	***************************************
Total Levy Needed for 1965-66 Year	\$529,689.59	\$393,709.59	82,980.00	45,000.00	8,000.00	***************************************
Tax Levies: Within 6% Limitation	529,689.59	393,709.59	82,980.00	45,000.00	8,000.00	***************************************

* Increased by Supplemental

Area 4-H Clubs **Provide Money**

For Scholarship By Helen Hoffman BUENA VISTA - Four Buena

Vista 4-H clubs have raised mon ey for a summer school scholar ship which has been awarded to Rodger Garner.

Kitchen Queens 4 - H cooking club members served a luncheor Friday at the home of their lead er, Mrs. Lester Cleaver. Guest were the girls' mothers, members of the Stitchette Sewing club and their mothers.

Helen Dwelle, Malheur county extension agent, presented two films, "How Food Becomes You" and "Beef Cookery."

Attend Baker Rites

Mr. and Mrs. Guy Tanner and Alta Pekkala attended May 28 funeral services for Mrs. Tanner's uncle, Dudley Wright at Baker Guy Tanner and Mrs. Pekkala returned the same day. Mrs. Tanner remained with her aunt until Wednesday. The Tanners at tended the wedding of Cecil Horr and Margie Hines Sunday afternoon at the Methodist church in Fruitland.

Mr. and Mrs. Scott Hiatt were Sunday afternoon visitors at the Mancel Bishop residence. Mr. and Mrs. Wilbur Hiatt and famil were Sunday evening callers.

Mr. and Mrs. LaVern Cleave and family were Sunday barbe cue dinner guests at the George

Vandewall home. Attend OSU Exercises

Calvin Cleaver, son of Mr. and Mrs. Eugene Cleaver, has beer staying with his uncle and aunt Mr. and Mrs. LaVern Cleaver while his parents attended graduation exercises of Mr. and Mrs Gary Costley at Oregon State university in Corvallis.

Mr. and Mrs. Alva Goodell and boys visited Wednesday evening of last week at the home of Mr and Mrs. Jess Asumendi.

Tuesday afternoon callers of Mrs. Blanche Hoffman were Mrs Edith Whipple and Wednesday evening visitors were Mr. and

Mrs. Claude Day. Mr. and Mrs. Glenn Hoffmar called Wednesday evening at the home of Mr. and Mrs. Frank Gra-

Entertain Memorial Day Guests

Mr. and Mrs. Lester Cleaver entertained with a picnic dinner at their home on Memorial Day Guests were Messrs, and Mmes. William Orr, Tor Mitchell and children, Bill Mit all, Fred Keller and children Parma, De Von Larsen of ses Lake and Mrs. Betty Orr a: children, Barbara and Donald Orr of Stanfield, Ore., and Evelyn Cleaver.

Miss Evelyn Cleaver spent Memorial weekend with her parents Mr. and Mrs. Lester Cleaver. John Cleaver recently visited at the home of his sister, Mrs. Taylor Phillips in Parma.

Journal Classifieds Bring Results!

C & G GARAGE

114 Bower Avenue NYSSA . . . OREGON Phone 372-3305

- Steam Cleaning Major Overhaul Work Brakes — Tune-Up
- Motor and Transmission Exchange Service • Free Pickup and Delivery
- SERVICE CALLS Car - Care CREDIT PLAN Use Your Credit Card . . .

Nothing Down . . . Revolving Plan With 20 Months To Pay!

5,800.00

\$ 6,381.25

\$ 6,300.00

	Total Funds	General County	County Schools	Road Levy	County	Non- Tax
	1,105,333.00 606,951.00	\$813,339.00 336,321.00	\$	\$291,994.00 270,630.00	\$ 30,877.00 30,877.00	\$ 38,827.00 38,827.00
udget ent Taxes 6/30/67	498,382.00 63,086.00	477,018.00 59,827.00	***************************************	21,364.00 3.261.00	***************************************	***************************************
Marian Contract of the Contrac	\$ 561,470.00	\$536,845.00	*************	3,261.00 24,625.00	***************************************	*************
on	561,470.00	\$536,845.00		24,625.00		
MALH	EUR COUNTY , \$903,977.59	**S11,997.59	\$ 80,710.00	\$330,398.08*	\$ 30,250.00	\$ 32,950.00
udget	412,288.00 491,689.59	156,288.00 355,709.59	82,980.00	285,398.08* 45,000.00	22,250.00 8,000.00	32,950.00
nt Taxes /30/66	38,000.00	38,000.00				
	\$529,689.59	\$393,709.59	82,980.00	45,000.00	8,000.00	**************
ion Budgets.	529,689.59	393,709.59	82,980.00	45,000.00	8,000.00	***************************************
Duugets.			Appro	ved by Budget C	Committee, June	, 1966.
Actual for	Actual for	Budget for	(Signe	d) DENNY JON	ES, Chairman	Approved 6
Fiscal Year						Fiscal Year Ending
Ended 6-30-64	6-30-65	6-30-66				6-30-67
		PTS OTHER T			- GENERAL	
\$ 67,468.95 36,243.07	34,507.64	30,000.00	Delinque	e Cash on Hand nt Taxes to Be R	eceived	\$ 10,000.00 42,000.00
19,502.20 4,729.73	5,347.05	5,000.00	Clerk's F Sheriff's	Fees		18,000.00 5,500.00
27,673.50 1,377.50	1,490.25	1,600.00	Tourist F	ourt Fines and F acilities—Death		26,000.00 1,400.00
171.31 2,190.12	365.00	200.00	Circuit C	and Sales ourt Fines		500.00
722.39	1,397.55	800.00	Trailerho			900.00
5,693.27	17,315.70	21,500.00		Beverage Rever	nue	14,000.00 17,000.00
2,648.00 355.00		1,200.00	Foster He	ome Care Refund	5	120.00
410.88			Miscellan		and	11,500.00 300.00
45,019.36	16,393.71	40,000.00 (Listed)	* Sales, S	ated Funds ervice and Suppl	ies	1,900.00
Angeles and a second		***********	Brand 1	Refund — (Sheri Inspector Refund		2,500.00 3,000.00
************	***************************************	***************************************	* Clinical	Investigation Re Supply Refund		500.00
Marie Control of the Assessment of the Assessmen		***************************************	* Welfare	Refund		2,500.00
		************	Medicare			13,200.00
	**************		Malheur	Migrant Health Nursing Home		85,000.00
************			Outdoor	eek Recreation Recreation		15,200.0
*************			Indigent	From Funds to Liquor (Welfare		15,000.0
***************************************			Special B	ent Fund telief (Old Age A	ssistance)	1,000.0
(\$ 8,506.15		14 0100000		Discount ferred to Uncolle	ectable Taxes)	
\$205,699.13	\$164,400.00	\$156,288.00	Total			\$336,321.0
\$ 3,974.60 7,367.72			Total Per	COURT (Page :		\$ 5,800.0
1,028.40 3,204.94	1,077.80	1,000.00	Petit Jur Grand Ju	iry		0 000 0
3,204.94 207.13 190.20	192.25	200.00		Court Reporter		300.0
2,652.60			Attorney	Fees —	nove	2 500.00
2,652.60 330.85 657.05		500.00	Attorney	Fees — Post Cor	nviction	500.0
473.63	403.35	400.00	Telephon		S	
\$ 21,275.12	\$ 27,643.55	\$ 22,250.00	Total			\$ 25,200.00
\$ 10,220.00 2,454.58			Total Per	rsonal Services Court Travel		\$ 12,100.0
421.35 838.52	445.46	6 400.00	Office E	xpense		450.0
55.65 620.67			Associati	on Meeting		
\$ 14,610.77		\$ 15,163.79	Total	e		\$ 17,210.00
\$ 1,700.00	\$ 1,850.00	0 \$ 1,890.00	COUNTY	COURT — Judi	cial (Page 4-A)	\$ 4,140.0
298.36 13.25	662.87	7 300.00	Juvenile	Court Expense		300.0
\$ 2,011.61	\$ 2,520.37		Total			\$ 4,540.0
\$ 20,720.00		\$ 19,080.00	Total Par	SHERIFF (Pag	e 5-A)	\$ 26,840.0
3,992.27 209.74	5,144.02 194.86	4,700.00	Travel E Radio Ex	xpense		4,700.0
125.00 300.00	125.00	125.00	Law Enfe	orcement School Allowance		125.0
691.50		785.00	Telephon Office Ex	e		785.0 1,035.0
	-,		Transpor	ting Prisoners Refunded)		2,500.0
\$ 26,038.51	\$ 29,513.87	\$ 29,445.00	Total	s		\$ 36,585.0
\$ 12,104.98			Total Per	LLECTION (Pag		\$ 14,200.0
3,627.36 207.89	1,743.98	1,900.00	Office St Telephon	applies and Expe	nse	1,100.0
\$ 15,940.23	\$ 14,081.86	\$ 14,980.00	Total	Tax Departmen	ıt.	
\$ 1,700.00			Total Per	JAIL (Page 5-1 rsonal Services		
7,350.67 490.57	391.64	500.00	Food and Prisoner	Kitchen Expens Expense — Pers	onal	700.0
1,313.79	353.67 280.10		Housekee Telephon	eping Expense		
			Boarding	Outside Prisone		
\$ 10,855.03	\$ 10,439.28	\$ 10,182.80	Total	s	111011111111111111111111111111111111111	
\$ 21,977.88		\$ 21,300.00	Total Per	CLERK (Page		\$ 20,940.0
3,907.99 258.44	255.00	300.00	Travel	pplies and Expen		300.0
\$ 26,509.33		The Control of Control of Control	Telephon Total		444	
\$ 34.810.50			COUNTY	ASSESSOR (Pa	ige 7)	
1,451.41	1,948.48	3,000.00	Travel	sonal Services		3,600.00
2,855.39 335.65 728.07	294.35	300.00	Telephone	e		300.00
728.07	1,521.00	200.00	Map Mair	lit ntenance	***************************************	490.00 200.00
\$ 40,181.08	\$ 44,076.68	\$ 49,785.00	Total			\$ 57,270.00
\$ 8,892.50 1,324.02	\$ 7,884.00 1,923.92	\$ 8,490.00 700.00	Total Per	AUDITOR (Pag sonal Services	University of the second	\$ 9,900.00
1,324.02 226.94 248.40	1,923.92 153.30 235.25	200.00	Travel Ex	pplies		250.00
\$ 10,691.86	\$ 10,196.47	\$ 9,615.00	Telephone			
\$ 5,099.94			COUNTY	TREASURER (Page 9)	
\$ 5,099.94 163.80 148.76	\$ 5,200.00 282.65 178.90	\$ 5,200.00 150.00	Office Su	sonal Services		250.00
364.12	175.82	150.00 250.00	Travel			200.00 300.00
\$ 5,776.62	\$ 5,837.37	\$ 5,750.00	Totals			\$ 6,250.00
* = 000 00			DISTRIC	T ATTORNEY (Page 10)	4 4

\$ 7,540.00

F	iscal Year Ended 6-30-64	Actual for Fiscal Year Ended 6-30-65	Budget for Fiscal Year Ending 6-30-66	^p	proved iscal Ye Ending 8-30-6
	916.34 154.90 537.00	563.01 247.56 435.30	500.00 300.00 600.00	Office Supplies and Deposition Books Travel Expense	300.0 300.0 600.0
	618.88 217.70	413.40 155.25	450.00 250.00	Telephone Institute and Conference	450.0 300.0
	171.15 8,415.97	\$ 8,295.77	200.00	Association Dues Investigation Expense	50.0 400.0
	9,350.28	\$ 19.940.00	\$ 8,650.00 \$ 20,680.00	COUNTY HEALTH DEPARTMENT (Page 11)	21,380.6
* '	1,770.85 441.09	1,779.16 593.45	1,800. 0 0 300.00	Travel Expense Office Supplies	2,200.0 300.0
	446.31 417.10 694.45	736.32 578.85 793.89	1,000.00 350.00 1,000.00	Clinic Expense (Scientific Supplies) Telephone Medical Investigation	1,000.0 500.0 1,000.0
. 9	3,120.08	\$ 24,421.67	\$ 25,130.00	Sales Service (Reimbursed)	600.0 26,930.0
\$	3,120.00	\$	\$	MEDICARE (Page 11-A)	12,840.
				Supplies Equipment	300. 150.
-		***************************************		Travel Expense Physical Therapy Public Liability Insurance	2,000. 500. 217.
		***************************************		Agency Membership N. L. N. (Accreditation)	50.
\$		\$	\$	Fringe Benefits Totals \$	500. 16,557.
\$.		\$	\$	MIGRANT HEALTH PROJECT (Page 11-B) Total Personal Services	12,600.
				Office Supplies Phone Insect and Rodent Control	100. 100. 300.
				Drugs Travel Expense Physicians' Fees (Per Office Call)	2,000. 3,200. 3,000.
				Hospitalization Emergency Dental Care	15,000. 500.
				Laboratory and X-Ray Part-Time Interpreter	500. 150. 882.
\$	UNIVERSAL STATE OF THE STATE OF	\$		Totals \$	38,332.
	8,160.00 1,525.00	\$ 29,066.00 11,071.00	\$ 32,911.00 12,529.00	COUNTY WELFARE COMMISSION (Page 12 Aid to Dependent Children \$ Old Age Assistance	34,650. 10,900.
1	309.00 8,347.00	144.00 15,739.00	85.00 16,516.00	Blind Assistance General Assistance	363. 16,914.
	0,140.00 6,287.00 2,575.00	5,795.00 5,887.00 13,629.00	7,234.00 6,685.00 19,369.99	Aid to the Disabled Foster Home Care Medical Assistance for the Aged	8.174
	5,405.75	4,406.10	************	Additional Requirement for 1961-62 Additional Requirement for 1963-64	
\$10	2.748.75	1,172.80 \$ 84,565.10	1,363.00 \$ 93,966.00	Less — Estimated Collections. Totals \$	99,925.
\$	6,100.00	\$ 6,800.00	\$ 7,000.00	ONTARIO JUSTICE COURT (Page 13) Total Personal Services.	
	116.00 700.95	216.00 806.65	250.00 720.00	Jury Expense Office Rent and Telephone Office Rent	300. 600.
-	320.19	195.91	280.00	Telephone Office Supplies	240. 280.
	202.63	148.47	200.00	Traffic School Lights Janitorial Supply	250. 60. 30.
s	7.439.77	\$ 8.167.03	\$ 8,450.00	Witness Fees	9,610
s	4.366.46	\$ 4.600.00	\$ 5,400.00	NYSSA JUSTICE COURT (Page 14)	5,600
	66.18	277.93 244.51	100.00 75.00	Jury Expense Office Expense	300. 150
	495.00 57.17	645.00 138.55 118.95	600.00 151.80 200.00	Office Rent Telephone Traffic School	600. 152. 250
			60.00	Utilities Janitor and Janitorial Supplies	60 30
\$	4,984.81	\$ 6,024.94	\$ 6,586.80	Totals	150. 7,292.
\$	2,250.00 106.00	\$ 2,750.00 321.25	\$ 3,600.00 100.00		3,800.
	360.00 95.71	585.00 66.38	540.00 125.00	Jury Expense Office Rental Office Supplies	600. 150.
	39.95	204.30 72.70	180.00 125.00	Telephone Traffic School, Justice of Peace Conference and Necessary Local Travel	152 250
	30.50	12.10	96.00	Lights Janitor	60 30
\$	2,851.66	\$ 3,999.63	\$ 4,766.00	Clerical Help Totals	50.
\$	1,320.00	\$ 1,320.00	\$ 1,080.00	JORDAN VALLEY JUSTICE COURT (Page Total Personal Services	1,080
	120.00 97.40	130.00 67.50	50.00 360.00 80.00	Jury Expense Office Rental Office Supplies	50. 360 80
	16.98 116.88	54.24 65.78	75.00	Travel — Medical Examinations Traffic School Expense	75.
	50.00	60.00 120.00	A 104500	Substitute Justice of the Peace Telephone	120
	1.841.26	\$ 1,917.52	\$ 1,645.00	JUVENILE DEPARTMENT (Page 17)	1,825
*	11,658.00 2,806.07 481.08	\$ 11,556.27 2,336.99 238.48	\$ 13,428.00 1,500.00 250.00	Total Personal Services Travel Expense Office Supplies	2,000 250
	375.30 573.16	1,420.86 573.76	500.00	Juvenile Åid Telephone	400 500 150
\$ 1	15.893.61	\$ 16,126.36	\$ 14,178.00		17,800
\$	4,000.00 2,523.38	\$ 4,140.00 1,965.86	\$ 4.480.00 2.000.00	Total Personal Service Heat — Courthouse and Jail	18) 4,750 2,000
	4,303.37 198.08	4,706.94 339.63	5,200.00 300.00	Light and Power—Courthouse and Jail Water	5,200
	2,822.44 1,659.65 2,851.25	2,328.58 1,654.73 3,304.76	2,000.00 1,000.00 2,650.00	Housekeeping Supplies Courthouse Repairs Postage	2,000 2,500 2,850
\$ 1	18.358.17	\$ 18.440.50	\$ 17,630.00	Totals	19,600
\$ 1	0,312.00 2,000.00	9,397.00 2,800.00	8,772.00 2,796.00	COUNTY EXTENSION SERVICE (Page 19) Total Personal Service Material and Expense	8,626 3,060
	1,200.00 5,180.00	1,200.00 4,580.00	1,200.00 5,660.00	Telephone Travel Expense	1,200 5,760
	8,692.00	\$ 17,977.00	\$ 18,428.00	Totals VETERANS SERVICE (Page 20)	18,646
\$	2,400.00 106.54	\$ 1,200.00 112.62	\$ 1,200.00 130.00	Total Personal Service Postage — Stationery, etc.	1,500
	157.05 234.40	570.50 244.75 1,200.00	500.00 300.00 1,200.00	Travel Expense Veterans' Indigent Travel Office Rent and Expense	300 1,200
\$	2,897.99	\$ 3,327.87	\$ 3,330.00	Totals	3,730
\$ 1	3,939.00	\$ 14,108.00	\$ 14,142.00		15,857.
	547.00 3,904.00 1,295.00	528.00 4,288 00	570.00 4,640.00	Social Security Books, Periodicals, Rebinding	741. 5,088. 1,114.
	960.00 160.00	1,343.00 960.00 160.00	1,356.00 960.00 128.00	Building Maintenance, Utilities Supplies Travel	1,050. 128.
	83.00 176.00	83.00 176.00	83.00 154.00	Miscellaneous Insurance — Building, Counters, Car	160. 169.
\$ 2	77.00 1.756.00	77.00 \$ 22,338.00	77.00 \$ 22,808.00		83. 24,390.
\$	242.42	\$ 87.29 197.20	\$ 100.00	WATERMASTER (Page 22 of Budget Docume Office Supplies \$	100.
	242.42	187.20 246.00	187.20 685.00	Telephone Expense of Rodman	187. 685.
8	242.42	\$ 520.45	\$ 972.20	MISCELLANEOUS (Pages 23 and 24)	5 000
		\$ 8,182.27	\$ 5,000.00	Weed Control	5,000.0 1,750.0
\$	5,585.11 1,918.65 99.59	2,573.08 100.00	1,200.00 100.00	Examination of the Mentally III School Institute Audit of the County Books	100.