

NOTICE OF BUDGET HEARING — MALHEUR COUNTY, OREGON

THE BUDGET FOR MALHEUR COUNTY, OREGON. For the fiscal year 1966-1967 beginning July 1, 1966, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the Budget Document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Room 106, Courthouse, Vale, Oregon. The Budget Document, or any portion of it, may be obtained for \$1.50, complete, or \$.05 per sheet, at Room 106, Courthouse, Vale, Oregon. A meeting of the Malheur County Court, the levying board for Malheur County, will be held on Wednesday, June 29, 1966, at 10 a.m. at the Courthouse in Vale, Oregon, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

(Signed) ELLIS A. WHITE
Malheur County Judge

**SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES
MALHEUR COUNTY, OREGON — Fiscal Year 1966-1967**

	Total Funds	General County	County Schools	Road Levy	County Fair	Non-Tax
Total Estimated Expenditures	\$1,105,333.00	\$813,339.00	\$	\$291,994.00	\$30,877.00	\$38,827.00
Less: Estimated Receipts	606,951.00	336,321.00		270,630.00	30,877.00	38,827.00
Amount Necessary to Balance Budget	498,382.00	477,018.00		21,364.00		
Add: Estimated Amount of Current Taxes Will Not Be Received by 6/30/67	63,088.00	59,827.00		3,261.00		
Total Levy Needed for 1966-67 Year	\$561,470.00	\$536,845.00		24,625.00		
Tax Levies: Within 6% Limitation	561,470.00	536,845.00		24,625.00		

MALHEUR COUNTY, OREGON — Fiscal Year 1965-1966

	Total Funds	General County	County Schools	Road Levy	County Fair	Non-Tax
Total Estimated Expenditures	\$903,977.59	\$511,997.59	\$80,710.00	\$330,398.08*	\$30,250.00	\$32,950.00
Less: Estimated Receipts	412,288.00	156,288.00		285,398.08*	22,250.00	32,950.00
Amount Necessary to Balance Budget	491,689.59	355,709.59	82,980.00	45,000.00	8,000.00	
Add: Estimated Amount of Current Taxes Will Not Be Received by 6/30/66	38,000.00	38,000.00				
Total Levy Needed for 1965-66 Year	\$529,689.59	\$393,709.59	82,980.00	45,000.00	8,000.00	
Tax Levies: Within 6% Limitation	529,689.59	393,709.59	82,980.00	45,000.00	8,000.00	

Approved by Budget Committee, June 1, 1966.
(Signed) DENNY JONES, Chairman

Area 4-H Clubs Provide Money For Scholarship

By Helen Hoffman
BUENA VISTA—Four Buena Vista 4-H clubs have raised money for a summer school scholarship which has been awarded to Rodger Garner.

Kitchen Queens 4-H cooking club members served a luncheon Friday at the home of their leader, Mrs. Lester Cleaver. Guests were the girls' mothers, members of the Stitchette Sewing club and their mothers.

Helen Dwell, Malheur county extension agent, presented two films, "How Food Becomes You" and "Beef Cookery."

Attend Baker Rites
Mr. and Mrs. Guy Tanner and Alta Pekkala attended May 28 funeral services for Mrs. Tanner's uncle, Dudley Wright at Baker. Guy Tanner and Mrs. Pekkala returned the same day. Mrs. Tanner remained with her aunt until Wednesday. The Tanners attended the wedding of Cecil Horn and Margie Hines Sunday afternoon at the Methodist church in Fruitland.

Mr. and Mrs. Scott Hiatt were Sunday afternoon visitors at the Mancel Bishop residence. Mr. and Mrs. Wilbur Hiatt and family were Sunday evening callers.

Mr. and Mrs. LaVern Cleaver and family were Sunday barbecue dinner guests at the George Vandewall home.

Attend OSU Exercises
Calvin Cleaver, son of Mr. and Mrs. Eugene Cleaver, has been staying with his uncle and aunt, Mr. and Mrs. LaVern Cleaver, while his parents attended graduation exercises of Mr. and Mrs. Gary Costley at Oregon State university in Corvallis.

Mr. and Mrs. Alva Goodell and boys visited Wednesday evening of last week at the home of Mr. and Mrs. Jess Asumendi.

Tuesday afternoon callers of Mrs. Blanche Hoffman were Mrs. Edith Whipple and Wednesday evening visitors were Mr. and Mrs. Claude Day.

Mr. and Mrs. Glenn Hoffman called Wednesday evening at the home of Mr. and Mrs. Frank Graham.

Entertain Memorial Day Guests
Mr. and Mrs. Lester Cleaver entertained with a picnic dinner at their home on Memorial Day. Guests were Messrs. and Mmes. William Orr, Tom Mitchell and children, Bill Mitchell, Fred Keller and children, Parma, De-Von Larsen of Lakes Lake and Mrs. Betty Orr and children, Barbara and Donald Orr of Stanfield, Ore., and Evelyn Cleaver.

Miss Evelyn Cleaver spent Memorial weekend with her parents, Mr. and Mrs. Lester Cleaver. John Cleaver recently visited at the home of his sister, Mrs. Taylor Phillips in Parma.

Journal Classifieds Bring Results!

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ESTIMATED RECEIPTS OTHER THAN CURRENT TAXES — GENERAL COUNTY

Actual for Fiscal Year Ended 6-30-64	Actual for Fiscal Year Ended 6-30-65	Budget for Fiscal Year Ending 6-30-66	Approved for Fiscal Year Ending 6-30-67
\$ 67,468.95	\$ 45,019.36	\$ 30,000.00	\$ 10,000.00
36,243.07	34,507.64	18,000.00	42,000.00
19,502.20	18,518.40	5,000.00	18,000.00
4,729.73	5,347.05	26,000.00	5,500.00
27,673.50	22,618.35	1,600.00	26,000.00
1,377.59	1,490.25	700.00	1,400.00
171.31	1,167.03	200.00	600.00
2,190.12	365.00	500.00	500.00
722.39	780.95	800.00	900.00
5,693.27	3,239.44	5,000.00	14,000.00
2,648.00	17,315.70	21,500.00	17,000.00
355.00	3,424.25	3,000.00	120.00
410.88	1,297.30	1,200.00	11,188.00
45,019.36	16,393.71	40,000.00	300.00
		(Listed)	
		* Unallocated Funds	1,900.00
		* Sales, Service and Supplies	2,500.00
		* Travel Refund — (Sheriff)	3,000.00
		* Brand Inspector Refund	500.00
		* Medical Investigation Refund	600.00
		* Clinical Supply Refund	2,050.00
		* Prisoner Expense Refund	2,500.00
		* Welfare Refund	6,500.00
		* Alcoholic Beverage Refund	13,200.00
		* Medicare Program	34,951.00
		* Malheur Nursing Home	85,000.00
		* Bully Creek Recreation	2,800.00
		* Outdoor Recreation	15,200.00
		Transfers From Funds to General County	
		Indigent Liquor (Welfare)	15,000.00
		Enforcement Fund	1,000.00
		Special Relief (Old Age Assistance)	1,800.00
		Less Tax Discount	
		(Transferred to Uncollectable Taxes)	
		Totals	\$336,321.00
		CIRCUIT COURT (Page 3 of Budget Document)	
		Total Personal Services	\$ 5,800.00
		Petit Jury	10,000.00
		Grand Jury	1,250.00
		Witness Fees	3,000.00
		Travel — Court Reporter	300.00
		Transcripts	800.00
		Attorney Fees — Malheur County Attorneys	2,500.00
		Attorney Fees — Post Conviction	500.00
		Office Supplies and Books	650.00
		Telephone	400.00
		Totals	\$ 25,200.00
		COUNTY COURT — Administration (Page 4)	
		Total Personal Services	\$ 12,100.00
		County Court Travel	3,000.00
		Office Expense	450.00
		Association Dues	860.00
		Association Meeting	
		Telephone	800.00
		Totals	\$ 17,210.00
		COUNTY COURT — Judicial (Page 4-A)	
		Total Personal Services	\$ 4,140.00
		Juvenile Court Expense	300.00
		Probate Court Expense	100.00
		Totals	\$ 4,540.00
		COUNTY SHERIFF (Page 5-A)	
		Total Personal Services	\$ 26,840.00
		Travel Expense	4,700.00
		Radio Expense	300.00
		Law Enforcement School	125.00
		Uniform Allowance	300.00
		Telephone	785.00
		Office Expense	1,035.00
		Transporting Prisoners (To Be Refunded)	2,500.00
		Totals	\$ 36,585.00
		TAX COLLECTION (Page 5-B)	
		Total Personal Services	\$ 14,200.00
		Office Supplies and Expense	1,100.00
		Telephone	200.00
		Total Tax Department	\$ 15,500.00
		COUNTY JAIL (Page 5-B)	
		Total Personal Services	\$ 7,200.00
		Food and Kitchen Expense	3,200.00
		Prisoner Expense — Personal	700.00
		Housekeeping Expense	500.00
		Telephone	323.00
		Boarding Outside Prisoners (To Be Refunded)	2,050.00
		Totals	\$ 13,973.00
		COUNTY CLERK (Page 6)	
		Total Personal Services	\$ 20,940.00
		Office Supplies and Expense	4,500.00
		Travel	300.00
		Telephone	500.00
		Totals	\$ 26,240.00
		COUNTY ASSESSOR (Page 7)	
		Total Personal Services	\$ 51,880.00
		Travel	3,600.00
		Supplies	1,000.00
		Telephone	300.00
		State Audit	400.00
		Map Maintenance	200.00
		Totals	\$ 57,270.00
		COUNTY AUDITOR (Page 8)	
		Total Personal Services	\$ 9,900.00
		Office Supplies	700.00
		Travel Expense	250.00
		Telephone	250.00
		Totals	\$ 11,100.00
		COUNTY TREASURER (Page 9)	
		Total Personal Services	\$ 5,500.00
		Office Supplies	250.00
		Telephone	200.00
		Travel	300.00
		Totals	\$ 6,250.00
		DISTRICT ATTORNEY (Page 10)	
		Total Personal Services	\$ 7,540.00

Actual for Fiscal Year Ended 6-30-64	Actual for Fiscal Year Ended 6-30-65	Budget for Fiscal Year Ending 6-30-66	Approved for Fiscal Year Ending 6-30-67
916.34	563.01	500.00	Office Supplies and Deposition
154.90	247.56	300.00	Books
537.00	433.30	600.00	Travel Expense
618.88	413.40	450.00	Telephone
217.70	155.25	250.00	Institute and Conference
	50.00	50.00	Association Dues
171.15	50.00	200.00	Investigation Expense
\$ 8,415.97	\$ 8,295.77	\$ 8,650.00	Totals
			\$ 10,140.00
			COUNTY HEALTH DEPARTMENT (Page 11)
\$ 19,350.28	\$ 19,940.00	\$ 20,680.00	Total Personal Services
1,770.85	1,779.16	1,800.00	Travel Expense
441.09	593.45	300.00	Office Supplies
446.31	736.32	1,000.00	Clinic Expense (Scientific Supplies)
417.10	578.95	350.00	Telephone
694.45	793.89	1,000.00	Medical Investigation
			Sales Service (Reimbursed)
\$ 23,120.08	\$ 24,421.67	\$ 25,130.00	Totals
			\$ 26,980.00
			MEDICARE (Page 11-A)
			Total Personal Services
			Supplies
			Equipment
			Travel Expense
			Physical Therapy
			Public Liability Insurance
			Agency Membership
			N. L. N. (Accreditation)
			Fringe Benefits
			Totals
			\$ 16,557.00
			MIGRANT HEALTH PROJECT (Page 11-B)
			Total Personal Services
			Office Supplies
			Phone
			Insect and Rodent Control
			Drugs
			Travel Expense
			Physicians' Fees (Per Office Call)
			Hospitalization
			Emergency Dental Care
			Laboratory and X-Ray
			Part-Time Interpreter
			Payroll Expense
			Totals
			\$ 38,332.00
			COUNTY WELFARE COMMISSION (Page 12)
\$ 28,160.00	\$ 29,066.00	\$ 32,911.00	Aid to Dependent Children
21,525.00	11,071.00	12,529.00	Old Age Assistance
309.00	144.00	85.00	Blind Assistance
18,347.00	15,739.00	16,516.00	General Assistance
10,140.00	5,795.00	7,234.00	Aid to the Disabled
6,287.00	5,887.00	6,685.00	Foster Home Care
2,575.00	13,629.00	19,369.99	Medical Assistance for the Aged
15,405.75	4,406.10		Additional Requirement for 1961-62
	1,172.80	1,363.00	Additional Requirement for 1963-64
			Less — Estimated Collections
\$102,748.75	\$ 84,565.10	\$ 93,966.00	Totals
			\$ 99,925.00
			ONTARIO JUSTICE COURT (Page 13)
\$ 6,100.00	\$ 6,800.00	\$ 7,000.00	Total Personal Services
116.00	216.00	250.00	Jury Expense
700.95	806.65	720.00	Office Rent and Telephone
			Office Rent
			Telephone
			Office Supplies
			Traffic School
			Lights
			Janitorial Supply
			Witness Fees
\$ 7,439.77	\$ 8,167.03	\$ 8,450.00	Totals
			\$ 9,610.00
			NYSSA JUSTICE COURT (Page 14)
\$ 4,366.46	\$ 4,600.00	\$ 5,400.00	Total Personal Services
66.18	277.93	100.00	Jury Expense
495.00	645.00	600.00	Office Expense
	138.55	151.80	Office Rent
	118.95	200.00	Telephone
		60.00	Traffic School
			Utilities
			Janitor and Janitorial Supplies
			Witnesses
\$ 4,984.81	\$ 6,024.94	\$ 6,586.80	Totals
			\$ 7,292.00
			VALE JUSTICE COURT (Page 15)
\$ 2,250.00	\$ 2,750.00	\$ 3,600.00	Total Personal Services
106.00	321.25	100.00	Jury Expense
360.00	585.00	540.00	Office Rental
95.71	66.38	125.00	