

NOTICE OF BUDGET HEARING — City of Nyssa, Oregon

The BUDGET for CITY OF NYSSA, OREGON, for the fiscal year 1966-1967, beginning July 1, 1966, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 a.m. and 5 p.m. at Nyssa City Hall. The budget document, or any portion of it, may be obtained for \$1.00, complete, or \$1.50 per sheet at the Recorder's Office. A meeting of the City Council will be held June 14, 1966, at 8:00 p.m., at the Council Chambers in City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

/s/ GRANT H. RINEHART, Mayor of Nyssa
Chairman of Governing Body

FINANCIAL SUMMARY — For the Ensuing Fiscal Year, Beginning July 1, 1966

	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund
1. Total Budget Requirements	\$470,272.00	\$197,373.00	\$ 55,436.00	\$ 49,025.00	\$117,590.00	\$ 50,848.00
2. Less Budget Resources, Except Taxes to Be Levied	388,145.00	155,421.00	28,261.00	36,025.00	117,590.00	50,848.00
3. Taxes Necessary to Balance Budget	82,127.00	41,952.00	27,175.00	13,000.00		
4. Add Taxes Estimated Not to Be Received During Ensuing Year	2,000.00	2,000.00				
5. Total Taxes to Be Levied	\$ 84,127.00	\$ 43,952.00	\$ 27,175.00	\$ 13,000.00	\$	\$
6. Within 6% Limitation	\$ 43,952.00	\$ 43,952.00	\$	\$	\$	\$
7. Outside 6% Limitation						
8. Not Subject to 6% Limitation	40,175.00		27,175.00	13,000.00		
9. Total Taxes to Be Levied	\$ 84,127.00	\$ 43,952.00	\$ 27,175.00	\$ 13,000.00	\$	\$

FINANCIAL SUMMARY — For the Current Fiscal Year, Beginning July 1, 1965

	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund
10. Total Budget Requirements	\$443,840.00	\$121,745.00	\$ 47,240.00	\$ 43,225.00	\$186,250.00	\$ 45,380.00
11. Less Budget Resources, Except Taxes to Be Levied	369,653.00	81,798.00	26,000.00	30,225.00	186,250.00	45,380.00
12. Taxes Necessary to Balance Budget	74,187.00	39,947.00	21,240.00	13,000.00		
13. Add Taxes Estimated Not to Be Received During Ensuing Year	2,000.00	2,000.00				
14. Total Taxes to Be Levied	\$ 76,187.00	\$ 41,947.00	\$ 21,240.00	\$ 13,000.00	\$	\$
15. Within 6% Limitation	\$ 41,947.00	\$ 41,947.00	\$	\$	\$	\$
16. Outside 6% Limitation						
17. Not Subject to 6% Limitation	34,240.00		21,240.00	13,000.00		
18. Total Taxes to Be Levied	\$ 76,187.00	\$ 41,947.00	\$ 21,240.00	\$ 13,000.00	\$	\$

* All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	\$421,500.00	\$449,000.00	\$	\$
Interest Bearing Warrants				
Short Term Notes				
Total Indebtedness	\$421,500.00	\$449,000.00	None	None

PETTY CASH

	1965-66 (Actual)	1966-67 (Est.)
Balance, July 1	\$100.00	\$100.00

NOTICE OF APPROVAL
BY BUDGET COMMITTEE

Approved by Budget Committee:
May 10, 1966.
RICHARD E. FORBESS
Chairman of Budget Committee

GENERAL FUND REQUIREMENTS SUMMARY — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 18,645.64	\$ 17,240.14	\$ 19,120.00	
19,685.00	20,798.00	21,840.00	
7,139.05	7,148.75	8,540.00	
1,320.00	1,020.00	120.00	
1,415.23	1,263.95	1,850.00	
2,825.67	3,141.48	3,950.00	

\$ 51,030.59	\$ 50,612.32	\$ 55,420.00	
\$ 19,437.25	\$ 20,865.60	\$ 21,725.00	
4,834.06	4,666.33	4,300.00	
1,403.53	2,619.15	2,025.00	
854.02	1,412.76	5,700.00	
2,347.55	2,064.42	1,950.00	
761.26	691.59	725.00	
1,810.17	2,802.37	2,700.00	
\$ 31,447.84	\$ 35,122.22	\$ 39,125.00	
\$ 82,478.43	\$ 85,734.54	\$ 94,545.00	

\$ 636.06	\$ 1,600.00		
2,113.62	348.20	300.00	
2,807.38	1,882.52	5,100.00	
826.00		500.00	
1,089.32	1,034.47	1,000.00	

\$ 7,474.38	\$ 4,865.19	\$ 6,900.00	
\$ 4,200.00	\$ 3,300.00	\$ 18,300.00	
101.37		2,000.00	
\$ 94,254.68	\$ 93,899.73	\$121,745.00	

GENERAL FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ (20,406.53)	\$ (1,613.96)	\$ 2,000.00	
950.69	2,976.81	1,000.00	
9,778.37	10,031.72	11,800.00	
7,258.28	7,621.27	9,500.00	
2,364.50	2,565.00	2,500.00	
8,697.77	9,242.97	9,000.00	
622.68	639.90	500.00	
3,457.31	4,422.84	4,000.00	
4,190.40	2,776.99	3,000.00	

\$ 39,401.00	\$ 2,000.00	\$ 3,875.00	
	13,841.00	26,173.00	
	3,450.00	1,950.00	
\$ 56,314.47	\$ 57,954.54	\$ 81,798.00	
\$4,230.88	\$7,270.69	\$9,947.00	
\$ 90,545.35	\$ 95,225.23	\$121,745.00	

STREET FUND REQUIREMENTS SUMMARY — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 12,765.63	\$ 10,135.13	\$ 11,600.00	
21,264.70	17,813.21	18,525.00	
54,755.51	825.00	500.00	
73.62		5,725.00	
		3,000.00	
	2,000.00	3,875.00	
\$ 88,859.46	\$ 30,773.34	\$ 43,225.00	

STREET FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 52,398.01	\$ 7,161.41	\$ 3,000.00	
327.26			
20,725.17	20,627.91	20,000.00	
2,789.00	624.31	1,500.00	
72.82	647.06		
4,199.70	299.01	5,725.00	
2,110.00			
\$ 82,625.96	\$ 29,359.70	\$ 30,225.00	
13,394.91	12,624.59	13,000.00	
\$ 96,020.87	\$ 41,984.29	\$ 43,225.00	

STREET FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 52,398.01	\$ 7,161.41	\$ 3,000.00	
327.26			
20,725.17	20,627.91	20,000.00	
2,789.00	624.31	1,500.00	
72.82	647.06		
4,199.70	299.01	5,725.00	
2,110.00			
\$ 82,625.96	\$ 29,359.70	\$ 30,225.00	
13,394.91	12,624.59	13,000.00	
\$ 96,020.87	\$ 41,984.29	\$ 43,225.00	

STREET FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 52,398.01	\$ 7,161.41	\$ 3,000.00	
327.26			
20,725.17	20,627.91	20,000.00	
2,789.00	624.31	1,500.00	
72.82	647.06		
4,199.70	299.01	5,725.00	
2,110.00			
\$ 82,625.96	\$ 29,359.70	\$ 30,225.00	
13,394.91	12,624.59	13,000.00	
\$ 96,020.87	\$ 41,984.29	\$ 43,225.00	

STREET FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 52,398.01	\$ 7,161.41	\$ 3,000.00	
327.26			
20,725.17	20,627.91	20,000.00	
2,789.00	624.31	1,500.00	
72.82	647.06		
4,199.70	299.01	5,725.00	
2,110.00			
\$ 82,625.96	\$ 29,359.70	\$ 30,225.00	
13,394.91	12,624.59	13,000.00	
\$ 96,020.87	\$ 41,984.29	\$ 43,225.00	

WATER FUND REQUIREMENTS SUMMARY — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 6,666.46	\$ 6,256.85	\$ 6,530.00	
7,534.08	13,291.91	10,200.00	
17,073.55	14,159.07	2,000.00	
2,000.00	1,000.00	120,000.00	
39,401.00	13,841.00	11,750.00	
9,926.25	9,761.00	23,173.00	
		9,597.00	
\$ 82,601.34	\$ 58,309.83	\$186,250.00	

WATER FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 39,870.75	\$ 14,527.42	\$ 2,000.00	
53,550.84	52,225.86	54,000.00	
210.00	380.00	200.00	
305.50	400.50	300.00	
1,191.67	31.00	500.00	
		120,000.00	
		7,250.00	
		2,000.00	
		186,250.00	
\$ 95,128.76	\$ 67,564.78	\$186,250.00	

SEWER FUND REQUIREMENTS SUMMARY — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 4,980.00	\$ 4,916.50	\$ 5,530.00	
2,307.95	4,128.03	5,400.00	
100.20	1,284.13		
2,000.00	1,000.00	6,500.00	
	3,450.00	1,950.00	
	6,000.00	6,000.00	
10,000.00		20,000.00	
2,110.00			
\$ 21,498.15	\$ 20,778.56	\$ 45,380.00	

SEWER FUND RESOURCES — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 50,641.77	\$ 44,609.92	\$ 1,500.00	
		26,020.00	
		4,000.00	
13,356.30	13,054.67	13,500.00	
	163.27	160.00	
110.00	9.00	200.00	
		45,380.00	
\$ 64,108.07	\$ 57,686.86	\$ 45,380.00	

BONDED DEBT REQUIREMENTS — For the Fiscal Year 1966-1967

Beginning July 1, 1966 — City of Nyssa, Oregon — Malheur County

	Historical Data Actual	Budget 1965-66	Budget for 1966-67 Approved
1963-64	1964-65		
\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
1,000.00	1,000.00	1,000.00	
6,000.00	6,000.00	7,000.00	
2,000.00	2,000.00	2,000.00	
2,000.00	2,000.00	2,000.00	
1,000.00	1,000.00	1,000.00	
\$ 17,000.00	\$ 17,000.00	\$ 18,000.00	

750.00	600.00	450.00	
110.00	82.50	55.00	
6,837.50	6,400.00	6,124.00	
2,162.50	2,127.50	2,033.00	
325.00	260.00	195.50	
357.50	325.00	292.50	
\$ 10,542.50	\$ 9,795.00	\$ 9,150.00	

BOND FUND RESOURCES — For the Fiscal Year 1966-1967