

NOTICE OF BUDGET HEARING

The BUDGET for MALHEUR COUNTY, OREGON, for the fiscal year 1965-66, beginning July 1, 1965, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A meeting of the Malheur County Court, the levying board for Malheur County, will be held on Wednesday, June 30, 1965, at 10 a.m. at the courthouse in Vale, Oregon, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

The indebtedness of Malheur County as of June 30, 1965, is: None.

/s/ ELLIS A. WHITE
Malheur County Judge

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES

MALHEUR COUNTY, OREGON — Fiscal Year 1965-66

	Total Funds	General County	County School	Road Levy	County Fair	Non Tax
Total Estimated Expenditures	\$903,977.59	\$511,997.59	\$82,980.00	\$245,800.00	\$30,250.00	\$32,950.00
Less: Estimated Receipts	412,288.00	156,288.00		200,800.00	22,250.00	32,950.00
Amount Necessary to Balance the Budget	491,689.59	355,709.59	82,980.00	45,000.00	8,000.00	
Add: Estimated Amount of Current Taxes Will Not Be Received by 6-30-66	38,000.00	38,000.00				
Total Levy Needed for 1965-66 Year	\$529,689.59	\$393,709.59	\$82,980.00	\$45,000.00	\$8,000.00	
Tax Levies: Inside 6% Limitation	529,689.59	393,709.59	82,980.00	45,000.00	8,000.00	

MALHEUR COUNTY, OREGON — Fiscal Year 1964-65

Total Estimated Expenditures	\$860,640.65	\$462,391.65	\$80,710.00	\$234,150.00	\$30,700.00	\$52,689.00
Less: Estimated Receipts	388,639.00	123,100.00		190,150.00	22,700.00	52,689.00
Amount Necessary to Balance the Budget	472,001.65	339,291.65	80,710.00	44,000.00	8,000.00	
Add: Estimated Amount of Current Taxes Will Not Be Received by 6-30-65	34,000.00	34,000.00				
Total Levy Needed for 1964-65 Year	\$506,001.65	\$373,291.65	\$80,710.00	\$44,000.00	\$8,000.00	
Tax Levies: Inside 6% Limitation	506,001.65	373,291.65	80,710.00	44,000.00	8,000.00	

Approved by Budget Committee May 20, 1965.
/s/ DENNY JONES, Chairman.

Reporter Tells Recent Events In Adrian Area

By Mrs. G. E. Mackey

ADRIAN—Mr. and Mrs. Billy Day and family of San Leandro, Calif., are visiting his parents, Mr. and Mrs. Claude Day. They were all June 7 evening dinner guests of Mr. and Mrs. Clyde Stevens at Payette.

Ross Mills went to Caldwell on business June 8 and also visited his mother, Mrs. C. R. Mills, at the Benjamin guest home. She is reported to be doing nicely.

Mackey Arrives Home

Larry Mackey arrived home Thursday, June 3, after serving four years in the Marine Corps. He was accompanied by Sally Maas of Laguna Beach, Calif., and Ken McMillen of Kirby, Ohio. The two boys served together at Okinawa and Viet Nam.

Mr. and Mrs. Denver Glenn, Jr., and family of Nampa, Mr. and Mrs. Denver Glenn, Sr., of Parma and Ole Larson of Payette were June 7 visitors at the home of Mr. and Mrs. Glenn Ward and family. The group helped Mrs. Ward celebrate a birthday anniversary.

Mr. and Mrs. Glenn Brown recently attended a music recital in which his granddaughter, Jennifer Eastman, participated. She is a daughter of Mr. and Mrs. Robert Eastman of Caldwell.

Student Arrives From Salem

Clifford Looney recently arrived home for the summer from Salem. He plans to help his parents, Mr. and Mrs. Bill Looney. Miss Pat Hodge of Wilder was a Sunday dinner guest in the Looney residence.

Mr. and Mrs. Festus Adams, Mr. and Mrs. Calvin Mangum of Portland left June 7 for their home after visiting several days at the home of their daughter and sister, Mr. and Mrs. Elmer Ausman.

Mr. and Mrs. Bob Brown of Boise visited June 6 with his father, Mr. and Mrs. Glenn Brown.

Visitors From Kentucky

Mr. and Mrs. Del Grannis arrived Thursday, June 3, from Fort Knox, Ky., to visit her parents, Mr. and Mrs. Francis Deffer, and to take their daughter, Susan, home with them.

Vickie DeHaven spent a recent week at the home of her brother, Mr. and Mrs. Bruce DeHaven at Weiser. Mr. and Mrs. George DeHaven went to Weiser Sunday and Vickie returned home with them.

Mr. and Mrs. Charles Steiner of Oreana, Mr. and Mrs. George Hart of Ainsworth, Neb., visited June 4 with Mr. and Mrs. Wally Steiner.

Mr. and Mrs. Robert Long, Mr. and Mrs. Charles Newbill fished June 5 at Owyhee reservoir.

Mr. and Mrs. A. L. Campbell of Caldwell spent a recent Monday afternoon visiting with his daughter, Mr. and Mrs. Lennie Martin.

PEN, PAPER, STAMP, ENVELOPE, MAILBOX

Isn't it easier, and more personal, and lots more fun to call Long Distance? Pick up your phone and go visiting soon!

MALHEUR HOME TELEPHONE COMPANY



Actual for Fiscal Year Ended 6-30-63	Actual for Fiscal Year Ended 6-30-64	Budget for Fiscal Year Ending 6-30-65	Approved for Fiscal Year Ending 6-30-66
\$ 7,990.04	\$ 7,367.72	\$ 10,000.00	
934.23	1,028.40	1,200.00	
1,943.88	3,204.94	3,000.00	
1,000.00	1,200.00	1,200.00	
4,033.26	3,962.60	4,400.00	
180.49	207.13	200.00	
	190.20	400.00	
4,147.92	2,652.60	3,000.00	
	330.85	500.00	
559.01	657.05	650.00	
392.19	473.63	400.00	
\$ 21,181.02	\$ 21,275.12	\$ 24,950.00	\$ 22,250.00
\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	
2,400.00	2,400.00	2,400.00	
1,851.00	1,320.00	1,600.00	
1,822.27	2,672.56	2,000.00	
359.77	501.15	250.00	
730.74	838.52	815.15	
50.00	65.65		
547.96	692.62	400.00	
\$ 14,261.74	\$ 14,980.50	\$ 14,465.15	\$ 15,163.79
\$ 1,500.00	\$ 1,700.00	\$ 1,800.00	
291.00	298.36	300.00	
102.15	13.25	100.00	
\$ 1,893.15	\$ 2,011.61	\$ 2,200.00	\$ 2,290.00
\$ 6,100.00	\$ 6,100.00	\$ 6,400.00	
5,200.00	5,300.00	5,420.00	
4,209.06	4,800.00	4,920.00	
2,030.00	1,600.00	1,700.00	
117.50	60.00		
2,800.00	2,800.00	3,000.00	
5,403.33	3,992.27	4,700.00	
208.94	209.74	300.00	
54.46	125.00	125.00	
300.00	300.00	300.00	
639.84	691.50	575.00	
		900.00	
\$ 27,563.13	\$ 26,038.51	\$ 28,340.00	\$ 29,445.00
\$ 3,993.10	\$ 3,900.00	\$ 3,960.00	
3,600.00	3,840.00	3,840.00	
2,800.00	2,771.98	3,000.00	
1,264.00	1,593.00	1,600.00	
1,937.07	3,627.36	1,300.00	
220.71	207.89	200.00	
\$ 13,814.88	\$ 15,940.23	\$ 13,900.00	\$ 14,980.00
\$ 1,520.00	\$ 1,520.00	\$ 4,800.00	
180.00	520.00		
6,798.85	7,350.67	4,800.00	
972.63	490.57	500.00	
1,188.83	1,313.79	500.00	
		322.80	
877.64			
\$ 9,837.95	\$ 10,855.03	\$ 11,442.80	\$ 10,182.80
\$ 6,100.00	\$ 6,100.00	\$ 6,300.00	
4,600.00	5,565.38	4,560.00	
3,400.00	3,600.00	3,780.00	
2,800.00	3,000.00	3,120.00	
3,400.00	3,712.50	3,720.00	
3,412.14	3,907.99	3,600.00	
277.81	258.44	300.00	
299.19	365.02	400.00	
\$ 24,289.14	\$ 26,509.33	\$ 25,780.00	\$ 26,650.00
\$ 6,400.00	\$ 6,400.00	\$ 6,500.00	
5,400.00	5,520.00	5,640.00	
5,200.00	5,400.00	5,400.00	
5,040.00	5,680.00	5,160.00	
	5,040.00	5,120.00	
3,677.71			
4,200.00	4,200.00	4,320.00	
3,600.00	3,600.00	3,720.00	
1,674.99	970.50	1,350.00	
1,864.34	1,451.41	3,000.00	
4,175.03	2,855.39	1,000.00	
304.38	335.65	300.00	
	728.07	1,210.00	
\$ 41,536.45	\$ 40,181.02	\$ 42,720.00	\$ 49,825.00
\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
1,500.00	1,700.02	1,800.00	
	1,192.50	200.00	
746.71	1,331.12	700.00	
66.69	226.94	200.00	
260.25	265.80	225.00	
\$ 8,573.65	\$ 10,716.38	\$ 9,125.00	\$ 9,615.00
\$ 5,200.00	\$ 5,099.94	\$ 5,200.00	
366.81	171.55	150.00	
181.82	163.11	150.00	
362.40	364.12	200.00	
\$ 6,111.03	\$ 5,798.72	\$ 5,700.00	\$ 5,750.00
\$ 1,465.96	\$ 1,000.00	\$ 1,000.00	
4,500.00	4,800.00	5,040.00	
		200.00	
894.02	916.34	800.00	
116.50	154.90	200.00	
532.59	537.00	600.00	
328.45	618.88	450.00	
320.20	217.70	250.00	
50.00		50.00	
136.40	171.15	300.00	
\$ 8,344.12	\$ 8,415.97	\$ 8,890.00	\$ 8,650.00
\$ 4,920.00	\$ 5,100.00	\$ 5,280.00	
2,400.00	2,970.00	3,000.00	
4,500.00	5,243.28	5,380.00	
3,600.00	3,600.00	3,780.00	
1,755.00	2,340.00	2,430.00	
	97.00	150.00	
1,554.41	1,770.85	1,800.00	
434.32	441.00	300.00	
1,028.09	446.31	1,000.00	
381.97	417.10	350.00	
364.91	694.45	750.00	
\$ 20,938.70	\$ 23,120.08	\$ 24,220.00	\$ 25,130.00

Actual for Fiscal Year Ended 6-30-63	Actual for Fiscal Year Ended 6-30-64	Budget for Fiscal Year Ending 6-30-65		Approved for Fiscal Year Ending 6-30-66
\$28,028.00	\$ 28,160.00	\$ 29,066.00	COUNTY WELFARE COMMISSION	
22,804.00	21,525.00	11,071.00	Aid to Dependent Children	\$ 32,911.00
169.00	309.00	144.00	Old Age Assistance	12,529.00
11,695.00	18,347.00	15,739.00	Blind Assistance	85.00
8,384.00	10,140.00	5,795.00	General Assistance	16,516.00
4,680.00	6,287.00	5,887.00	Aid to the Disabled	7,234.00
5,642.00	2,575.00	13,629.00	Foster Home Care	6,885.00
12,512.52			Medical Assistance for the Aged	19,369.00
	15,405.75		Additional Requirement for 1960-61	
		4,406.10	Additional Requirement for 1961-62	
		1,172.00	Additional Requirement for 1962-63	
			Less — Estimated Collections	1,363.00
\$ 93,914.52	\$102,748.75	\$ 84,565.10	Totals	\$ 93,966.00
			ONTARIO JUSTICE COURT	
\$ 4,900.00	\$ 4,900.00	\$ 5,300.00	Salary — Justice of Peace	\$ 5,500.00
1,215.00	1,200.00	1,500.00	Clerical	1,500.00
118.04	116.00	200.00	Jury Expense	250.00
540.00	700.95	720.00	Office Rent and Telephone	720.00
248.59	320.19	250.00	Office Supplies and Expense	280.00
166.42	202.63	180.00	Traffic School	200.00
\$ 7,188.05	\$ 7,452.77	\$ 8,150.00	Totals	\$ 8,450.00
			NYSSA JUSTICE COURT	
\$ 4,400.00	\$ 4,366.46	\$ 4,600.00	Salary — Justice of Peace	\$ 4,800.00
			Clerical	600.00
189.18		100.00	Jury Expense	100.00
109.88	66.18	75.00	Office Expense and Supplies	75.00
	495.00	600.00	Office Rent	600.00
		138.60	Telephone	151.80
	57.17	175.00	Traffic School	200.00
			Utilities	60.00
\$ 4,699.06	\$ 4,984.81	\$ 5,688.60	Totals	\$ 6,586.80
			VALE JUSTICE COURT	
\$ 2,250.00	\$ 2,250.00	\$ 2,750.00	Salary — Justice of Peace	\$ 3,600.00
			Jury Expense	100.00
360.00	106.00	30.00	Office Rental	540.00
123.79	369.00	540.00	Office Supplies	125.00
	95.71	125.00	Telephone	180.00
		180.00	Traffic School	125.00
57.63	39.95	175.00	Utilities	96.00
\$ 2,791.42	\$ 2,851.66	\$ 3,800.00	Totals	\$ 4,766.00
			JORDAN VALLEY JUSTICE COURT	
\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	Salary — Justice of Peace	\$ 1,320.00
120.00	120.00	120.00	Assistant Medical Examiner	
20.00		150.00	Jury Expense	50.00
110.00	120.00	120.00	Office Rental	120.00
40.00	97.40	80.00	Office Supplies	80.00
	16.98	60.00	Travel — Medical Examinations	
122.06	116.88	75.00	Traffic School Expense	75.00
	50.00	60.00	Substitute J. P.	
		120.00	Telephone	
\$ 1,732.06	\$ 1,841.26	\$ 2,105.00	Totals	\$ 1,645.00
			JUVENILE DEPARTMENT	
\$ 6,000.00	\$ 6,000.00	\$ 6,400.00	Salary — Director	\$ 6,200.00
4,025.00	4,400.00	4,400.00	Counselor	5,200.00
726.75	1,258.00	1,500.00	Secretary (Part Time)	528.00
3,057.05	2,806.07	3,000.00	Travel Expense	1,500.00
139.07	481.08	250.00	Office Supplies	250.00
363.12	375.30	400.00	Juvenile Aid	
488.78	573.16	500.00	Telephone	500.00
\$ 14,819.77	\$ 15,893.61	\$ 16,450.00	Totals	\$ 14,178.00
			COURTHOUSE CURRENT EXPENSE	
\$ 4,000.00	\$ 4,000.00	\$ 4,140.00	Salary — Janitor	\$ 4,320.00
208.00		175.00	Extra Help	160.00
1,957.59	2,523.38	3,000.00	Heat — Courthouse and Jail	2,000.00
3,149.41	4,303.37	4,500.00	Light and Power—Courthouse and Jail	5,200.00
188.38	198.08	200.00	Water — Courthouse and Jail	300.00
3,281.31	2,822.44	2,000.00	Housekeeping Supplies	2,000.00
1,327.58	1,659.65	1,000.00	Courthouse Repairs	1,000.00
2,140.32	2,851.25	2,500.00	Postage	2,650.00
\$ 16,252.59	\$ 18,358.17	\$ 17,515.00	Totals	\$ 17,630.00
			COUNTY EXTENSION AGENT	
\$ 8,948.00	\$ 10,312.00	\$ 9,937.00	Clerical Expense	\$ 8,772.00
2,000.00	2,000.00	2,800.00	Materials and Expense	2,796.00
1,200.00	1,200.00	1,200.00	Telephone	1,200.00
6,200.00	5,180.00	4,580.00	Travel Expense	5,660.00
\$ 18,348.00	\$ 18,692.00	\$ 17,977.00	Totals	\$ 18,428.00
			VETERANS SERVICE	
\$ 2,400.00	\$ 2,400.00	\$ 1,200.00	Salary — Service Officer	\$ 1,200.00
126.78	106.54	130.00	Office Supplies	130.00
59.40	157.05	200.00	Travel Expense	500.00
204.98	234.40	280.00	Veterans Indigent Fund	300.00
		1,200.00	Office Rental and Expense	1,200.00
\$ 2,791.16	\$ 2,897.99	\$ 3,010.00	Totals	\$ 3,330.00
			ONTARIO LIBRARY BOARD CONTRACT	
\$ 3,840.00	\$ 3,840.00	\$ 3,840.00	Salaries — Librarian	\$ 3,840.00
2,528.00	2,624.00	2,624.00	Assistant Librarian	
1,536.00	1,613.00	1,690.00	Clerk	1,843.00
			Typist	1,766.00
1,728.00	1,843.00	1,766.00	Children's Librarian	1,997.00
1,575.00	1,690.00	1,766.00	Administrative Assistant	1,997.00
819.00	819.00	848.00	Clerical (Part Time)	864.00
614.00	640.00	704.00	Mender (Part Time)	845.00
870.00	870.00	870.00	Pages	990.00
615.00	615.00	615.00	Janitor and Yard	698.00
457.00	547.00	528.00	Social Security	570.00
3,536.00	3,904.00	4,288.00	Books, Periodicals, Rebinding	4,640.00
1,327.00	1,395.00	1,343.00	Building Maintenance, Utilities	1,356.00
912.00	960.00	960.00	Supplies	960.00
160.00	160.00	160.00	Travel Expense	128.00
77.00	83.00	83.00	Miscellaneous	83.00
176.00	176.00	176.00	Insurance — Building Contents, Car	134.00
38.00	77.00	77.00	Industrial Accident	77.00
\$ 20,808.00	\$ 21,756.00	\$ 22,338.00	Totals	\$ 22,808.00
			WATERMASTER	
\$ 764.86	\$ —	\$ —	Travel Expense	\$ —
127.49			Office Supplies	100.00
193.17	242.42	100.00	Telephone	187.20
		875.00	Expenses of Rodman	685.00
\$ 1,085.52	\$ 242.42	\$ 975.00	Totals	\$ 972.20
			MISCELLANEOUS	
\$ 3,616.78	\$ 5,585.11	\$ 3,500.00	Weed Control	\$ 5,000.00
1,865.90	1,918.65	1,200.00	Examination of Mentally Ill	1,200.00
100.00	99.59	100.00	School Institute	100.00
	2,065.00	2,000.00	Audit of County Books	2,065.00
251.87	384.81	350.00	Officers Indemnity Bonds	350.00
322.50	439.00	500.00	Vital Statistics	500.00
285.75	746.78	600.00	Courthouse and Jail Insurance	600.00
10,201.20	11,170.16	2,500.00	Office Equipment	6,000.00
6,818.00	7,176.00	7,415.00	Destruction of Predatory Animals	8,584.00
3,507.34	3,568.30	2,800.00	Official Advertising	3,500.00
942.01	2,272.93	1,500.00	Foster Home Care	2,000.00
723.57	2,162.82	1,500.00	State Industrial Accident	1,800.00
5,781.06	6,421.31	6,600.00	Expense of Social Security	6,600.00
1,248.64	1,419.63	1,500.00	State Fair	
	1,199.13	1,500.00	Advertising and Promotion	1,000.00
198.42	113.50	200.00	Civil Defense	200.00
4,211.70	6,128.05	3,200.00	Auto Replacement Fund	3,900.00
1,354.44	1,415.96	1,400.00	Employees Insurance	1,400.00
1,293.35	11,640.02	14,565.00	Operating Contingencies	15,000.00
3,664.26	5,332.24	3,000.00	County Surveyor	3,000.00
	95.12	200.00	Juvenile Advisory Council	200.00
	97.50	1,500.00	County Planning Commission	1,500.00
		375.00	County Pilot Dump	300.00
3,888.01	5,104.68	3,600.00	Welfare Work Program	3,000.00
4,651.28	5,450.16	5,000.00	Election Expense	6,000.00
1,825.92	1,396.22		Aid to Indigent Persons	
450.00			Malheur Development Fund	
		1,400.00	Interest on Warrants	1,000.00
559.15	430.20		School Superintendent Telephone	
	55.25	40.00	Travel — Budget Committee	40.00
		40.00	Travel — Board of Equalization	40.00
			Abundant Food Program	4,050.00
57,899.19	\$ 83,888.12	\$ 68,085.00	Totals	\$ 78,929.00
			MENTAL HEALTH CLINIC	
			Personal Services:	
			Psychiatric Social Worker	\$ 8,580.00
			Clerk Typist	3,360.00
			Psychiatrist (2 Hours Per Week)	1,560.00
			Psychologist (4 Hours Per Week)	2,080.00
			Other Payroll Expense	597.00
			Total	\$ 16,177.00
			Service, Supplies and Rent:	
			Travel and Transportation	\$ 1,000.00
			Postage	120.00
			Communications	360.00
			Office Supplies	200.00