NOTICE OF BUDGET HEARING

The BUDGET for MALHEUR COUNTY, OREGON, for the fiscal year 1965-66, beginning July 1, 1965, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A meeting of the Malheur County Court, the levying board for Malheur County, will be held on Wednesday, June 30, 1965, at 10 a.m. at the courthouse in Vale, Oregon, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

The indebtedness of Malheur County as of June 30, 1965, is: None.

/s/ ELLIS A. WHITE
Malheur County Judge

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES

MALHEUR COUNTY, OREGON — Fiscal Year 1965-66

	Total Funds	General County	County School	Road Levy	County Fair	Non Tax
Total Estimated Expenditures	$903,977.59	$511,997.59	$ 82,980.00	$245,800.00	$ 30,250.00	$ 32,950.00
Less: Estimated Receipts	412,288.00	156,288.00		200,800.00	22,250.00	32,950.00
Amount Necessary to Balance the Budget	491,689.59	355,709.59	82,980.00	45,000.00	8,000.00	
Add: Estimated Amount of Current Taxes Will Not Be Received by 6-30-66	38,000.00	38,000.00				
Total Levy Needed for 1965-66 Year	$529,689.59	$393,709.59	$ 82,980.00	$ 45,000.00	8,000.00	
Tax Levies: Inside 6% Limitation	529,689.59	393,709.59	82,980.00	45,000.00	8,000.00	

MALHEUR COUNTY, OREGON — Fiscal Year 1964-65

Total Estimated Expenditures	$860,640.65	$462,391.65	$ 80,710.00	$234,150.00	$ 30,700.00	$ 52,689.00
Less: Estimated Receipts	388,639.00	123,100.00		190,150.00	22,700.00	52,689.00
Amount Necessary to Balance the Budget	472,001.65	339,291.65	80,710.00	44,000.00	8,000.00	
Add: Estimated Amount of Current Taxes Will Not Be Received by 6-30-65	34,000.00	34,000.00				
Total Levy Needed for 1964-65 Year	$506,001.65	$373,291.65	$ 80,710.00	$ 44,000.00	$ 8,000.00	
Tax Levies: Inside 6% Limitation	506,001.65	373,291.65	80,710.00	44,000.00	8,000.00	

Approved by Budget Committee May 20, 1965.
/s/ DENNY JONES, Chairman.

Actual for Fiscal Year Ended 6-30-63	Actual for Fiscal Year Ended 6-30-64	Budget for Fiscal Year Ending 6-30-65		Approved for Fiscal Year Ending 6-30-66
			CIRCUIT COURT	
$ 7,990.04	$ 7,367.72	$ 10,000.00	Petit Jury	$ 7,500.00
934.23	1,028.40	1,200.00	Grand Jury	1,000.00
1,943.88	3,204.94	3,000.00	Witness Fees	3,000.00
1,000.00	1,200.00	1,200.00	Salary — Bailiff	1,200.00
4,033.26	3,962.60	4,400.00	Court Reporter	4,400.00
180.49	207.13	200.00	Travel — Court Reporter	200.00
	190.20	400.00	Transcripts	400.00
4,147.92	2,652.60	3,000.00	Attorney Fees — Malheur County	3,000.00
	330.85	500.00	Attorney Fees — Post Conviction	500.00
559.01	657.05	650.00	Office Supplies and Books	650.00
392.19	473.63	400.00	Telephone	400.00
$ 21,181.02	$ 21,275.12	$ 24,950.00	**Totals**	$ 22,250.00
			COUNTY COURT — Administrative	
$ 6,500.00	$ 6,500.00	$ 7,000.00	Salary — County Judge	$ 7,000.00
2,400.00	2,400.00	2,400.00	Commissioners— Regular Meetings	2,400.00
1,851.00	1,320.00	1,600.00	Commissioners— Special Meetings	1,600.00
1,822.27	2,672.56	2,000.00	County Court Travel Expense	2,500.00
359.77	501.15	250.00	Office Expense	400.00
730.74	838.52	815.15	Association Dues	863.79
50.00	55.65		Association Meeting	
547.96	692.62	400.00	Telephone	400.00
$ 14,261.74	$ 14,980.50	$ 14,465.15	**Totals**	$ 15,163.79
			COUNTY COURT — Judicial	
$ 1,500.00	$ 1,700.00	$ 1,800.00	Salary — Secretary	$ 1,890.00
291.00	298.36	300.00	Juvenile Court Expense	300.00
102.15	13.25	100.00	Probate Court Expense	100.00
$ 1,893.15	$ 2,011.61	$ 2,200.00	**Totals**	$ 2,290.00
			COUNTY SHERIFF	
$ 6,100.00	$ 6,100.00	$ 6,400.00	Salary — Sheriff	$ 6,400.00
5,200.00	5,300.00	5,420.00	First Deputy	5,580.00
4,709.06	4,800.00	4,920.00	Second Deputy	5,200.00
2,030.00	1,660.00	1,700.00	Deputy — Jordan Valley	1,800.00
117.50	60.00		Special Deputies	100.00
2,800.00	2,800.00	3,000.00	Clerk Typist II	3,120.00
5,403.33	3,992.27	4,700.00	Travel Expense	4,700.00
208.94	209.74	300.00	Radio Expense	300.00
54.46	125.00	125.00	Law Enforcement School	125.00
300.00	300.00	300.00	Uniform Allowance	300.00
639.84	691.50	575.00	Telephone	785.00
		900.00	Office Expense	1,035.00
$ 27,563.13	$ 26,038.51	$ 28,340.00	**Totals**	$ 29,445.00
			TAX COLLECTION	
$ 3,993.10	$ 3,900.00	$ 3,960.00	Salary — Office Deputy	$ 4,200.00
3,600.00	3,840.00	3,840.00	Clerk Typist III	3,960.00
2,800.00	2,771.98	3,000.00	Clerk Typist II	3,120.00
1,264.00	1,593.00	1,600.00	Extra Clerical	1,600.00
1,937.07	3,627.36	1,300.00	Office Supplies and Expense	1,900.00
220.71	207.89	200.00	Telephone	200.00
$ 13,814.88	$ 15,940.23	$ 13,900.00	**Totals**	$ 14,980.00
			COUNTY JAIL	
$	$ 1,520.00	$ 4,800.00	Salary — Jailor and Matron	$ 5,040.00
	180.00	520.00	Relief Jailor	520.00
6,798.85	7,350.67	4,800.00	Food and Kitchen Expense	3,300.00
972.63	490.57	500.00	Prisoner Expense, Personal	500.00
1,188.83	1,313.79	500.00	Housekeeping Expense	500.00
		322.80	Telephone	322.80
877.64			Multnomah County	
$ 9,837.95	$ 10,855.03	$ 11,442.80	**Totals**	$ 10,182.80
			COUNTY CLERK	
$ 6,100.00	$ 6,100.00	$ 6,300.00	Salary — County Clerk	$ 6,300.00
4,600.00	5,565.38	4,560.00	Deputy Court Clerk	4,740.00
3,400.00	3,600.00	3,780.00	Office Deputy	3,780.00
2,800.00	3,000.00	3,120.00	Clerk Typist II	3,000.00
3,400.00	3,712.50	3,720.00	Clerk Typist III	3,480.00
3,412.14	3,907.99	3,600.00	Office Supplies and Expense	4,600.00
277.81	258.44	300.00	Travel Expense	300.00
299.19	365.02	400.00	Telephone	450.00
$ 24,289.14	$ 26,509.33	$ 25,780.00	**Totals**	$ 26,650.00
			COUNTY ASSESSOR	
$ 6,400.00	$ 6,400.00	$ 6,500.00	Salary — Assessor	$ 6,500.00
5,400.00	5,520.00	5,640.00	Appraiser, Certified	6,000.00
5,200.00	5,400.00	5,400.00	Appraiser, Certified	5,640.00
5,040.00	3,680.00	5,160.00	Appraiser, Certified	5,560.00
	5,040.00	5,120.00	Appraiser, Certified	5,520.00
3,677.71			Appraiser, Certified	5,160.00
4,200.00	4,200.00	4,320.00	Office Deputy	4,500.00
3,600.00	3,600.00	3,720.00	Clerk Typist III	3,840.00
1,674.99	970.50	1,350.00	Clerical Temporary	2,115.00
1,864.34	1,451.41	3,000.00	Travel Expense	3,000.00
4,175.03	2,855.39	1,000.00	Office Supplies	1,000.00
304.38	335.65	300.00	Telephone	300.00
	728.07	1,210.00	State Audit and Industrial	490.00
			Map Maintenance	200.00
$ 41,536.45	$ 40,181.02	$ 42,720.00	**Totals**	$ 49,825.00
			COUNTY AUDITOR	
$ 6,000.00	$ 6,000.00	$ 6,000.00	Salary — Auditor	$ 6,000.00
1,500.00	1,700.02	1,800.00	Clerical	1,890.00
	1,192.50	200.00	Clerical, Temporary	600.00
746.71	1,331.12	700.00	Office Supplies and Expense	700.00
66.69	226.94	200.00	Travel Expense	200.00
260.25	265.80	225.00	Telephone	225.00
$8,573.65	$ 10,716.38	$ 9,125.00	**Totals**	$ 9,615.00
			COUNTY TREASURER	
$ 5,200.00	$ 5,099.94	$ 5,200.00	Salary — Treasurer	$ 5,200.00
366.81	171.55	150.00	Office Supplies and Expense	150.00
181.82	163.11	150.00	Telephone	150.00
362.40	364.12	200.00	Travel Expense	250.00
$ 6,111.03	$ 5,798.72	$ 5,700.00	**Totals**	$ 5,750.00
			DISTRICT ATTORNEY	
$ 1,465.96	$ 1,000.00	$ 1,000.00	Salary — District Attorney	$ 1,000.00
4,500.00	4,800.00	5,040.00	Legal Secretary	5,100.00
		200.00	Temporary Secretarial	200.00
894.02	916.34	800.00	Office Supplies and Depositions	500.00
116.50	154.90	200.00	Books	300.00
532.59	537.00	600.00	Travel Expense	600.00
328.45	618.88	450.00	Telephone	450.00
320.20	217.70	250.00	Institute and Conference	250.00
50.00		50.00	Association Dues	50.00
136.40	171.15	300.00	Investigation Expense	200.00
$ 8,344.12	$ 8,415.97	$ 8,890.00	**Totals**	$ 8,650.00
			COUNTY HEALTH DEPARTMENT	
$ 4,920.00	$ 5,100.00	$ 5,280.00	Salary — Health Nurse	$ 5,460.00
2,400.00	2,970.00	3,000.00	Health Officer	3,000.00
4,500.00	5,243.28	5,380.00	Sanitarian	5,560.00
3,600.00	3,600.00	3,780.00	Office Deputy	3,960.00
1,755.00	2,340.00	2,430.00	Nurse (Part Time)	2,550.00
	97.00	150.00	Clerical (Temporary)	150.00
1,554.41	1,770.85	1,800.00	Travel Expense	1,800.00
434.32	441.09	300.00	Office Supplies and Expense	300.00
1,028.09	446.31	1,000.00	Clinic Expense	1,000.00
381.97	417.10	350.00	Telephone	350.00
364.91	694.45	750.00	Medical Investigation	1,000.00
$ 20,938.70	$ 23,120.08	$ 24,220.00	**Totals**	$ 25,130.00
			COUNTY WELFARE COMMISSION	
$28,028.00	$ 28,160.00	$ 29,066.00	Aid to Dependent Children	$ 32,911.00
22,804.00	21,525.00	11,071.00	Old Age Assistance	12,529.00
169.00	309.00	144.00	Blind Assistance	85.00
11,695.00	18,347.00	15,739.00	General Assistance	16,516.00
8,384.00	10,140.00	5,795.00	Aid to the Disabled	7,234.00
4,680.00	6,287.00	5,887.00	Foster Home Care	6,685.00
5,642.00	2,575.00	13,629.00	Medical Assistance for the Aged	19,369.00
12,512.52			Additional Requirement for 1960-61	
	15,405.75		Additional Requirement for 1961-62	
		4,406.10	Additional Requirement for 1962-63	
		1,172.00	Less — Estimated Collections	1,363.00
$ 93,914.52	$102,748.75	$ 84,565.10	**Totals**	$ 93,966.00
			ONTARIO JUSTICE COURT	
$ 4,900.00	$ 4,900.00	$ 5,300.00	Salary — Justice of Peace	$ 5,500.00
1,215.00	1,200.00	1,500.00	Clerical	1,500.00
118.04	116.00	200.00	Jury Expense	250.00
540.00	700.95	720.00	Office Rent and Telephone	720.00
248.59	320.19	250.00	Office Supplies and Expense	280.00
166.42	202.63	180.00	Traffic School	200.00
$ 7,188.05	$ 7,439.77	$ 8,150.00	**Totals**	$ 8,450.00
			NYSSA JUSTICE COURT	
$ 4,400.00	$ 4,366.46	$ 4,600.00	Salary — Justice of Peace	$ 4,800.00
			Clerical	600.00
189.18		100.00	Jury Expense	100.00
109.88	66.18	75.00	Office Expense and Supplies	75.00
	495.00	600.00	Office Rent	600.00
		138.60	Telephone	151.80
	57.17	175.00	Traffic School	200.00
			Utilities	60.00
$ 4,699.06	$ 4,984.81	$ 5,688.60	**Totals**	$ 6,586.80
			VALE JUSTICE COURT	
$ 2,250.00	$ 2,250.00	$ 2,750.00	Salary — Justice of Peace	$ 3,600.00
	106.00	30.00	Jury Expense	100.00
360.00	360.00	540.00	Office Rental	540.00
123.79	95.71	125.00	Office Supplies	125.00
		180.00	Telephone	180.00
57.63	39.95	175.00	Traffic School	125.00
			Utilities	96.00
$ 2,791.42	$ 2,851.66	$ 3,800.00	**Totals**	$ 4,766.00
			JORDAN VALLEY JUSTICE COURT	
$ 1,320.00	$ 1,320.00	$ 1,320.00	Salary — Justice of Peace	$ 1,320.00
120.00	120.00	120.00	Assistant Medical Examiner	
20.00		150.00	Jury Expense	50.00
110.00	120.00	120.00	Office Rental	120.00
40.00	97.40	80.00	Office Supplies	80.00
	16.98	60.00	Travel — Medical Examinations	
122.06	116.88	75.00	Traffic School Expense	75.00
	50.00	60.00	Substitute J. P.	
		120.00	Telephone	
$ 1,732.06	$ 1,841.26	$ 2,105.00	**Totals**	$ 1,645.00
			JUVENILE DEPARTMENT	
$ 6,000.00	$ 6,000.00	$ 6,400.00	Salary — Director	$ 6,200.00
4,025.00	4,400.00	4,400.00	Counselor	5,200.00
726.75	1,258.00	1,500.00	Secretary (Part Time)	528.00
3,057.05	2,806.07	3,000.00	Travel Expense	1,500.00
139.07	481.08	250.00	Office Supplies	250.00
383.12	375.30	400.00	Juvenile Aid	
488.78	573.16	500.00	Telephone	500.00
$ 14,819.77	$ 15,893.61	$ 16,450.00	**Totals**	$ 14,178.00
			COURTHOUSE CURRENT EXPENSE	
$ 4,000.00	$ 4,000.00	$ 4,140.00	Salary — Janitor	$ 4,320.00
208.00		175.00	Extra Help	160.00
1,957.59	2,523.38	3,000.00	Heat — Courthouse and Jail	2,000.00
3,149.41	4,303.37	4,500.00	Light and Power—Courthouse and Jail	5,200.00
188.38	198.08	200.00	Water — Courthouse and Jail	300.00
3,281.31	2,822.44	2,000.00	Housekeeping Supplies	2,000.00
1,327.58	1,659.65	1,000.00	Courthouse Repairs	1,000.00
2,140.32	2,851.25	2,500.00	Postage	2,650.00
$ 16,252.59	$ 18,358.17	$ 17,515.00	**Totals**	$ 17,630.00
			COUNTY EXTENSION AGENT	
$ 8,948.00	$ 10,312.00	$ 9,397.00	Clerical Expense	$ 8,772.00
2,000.00	2,000.00	2,800.00	Materials and Expense	2,796.00
1,200.00	1,200.00	1,200.00	Telephone	1,200.00
6,200.00	5,180.00	4,580.00	Travel Expense	5,660.00
$ 18,348.00	$ 18,692.00	$ 17,977.00	**Totals**	$ 18,428.00
			VETERANS SERVICE	
$ 2,400.00	$ 2,400.00	$ 1,200.00	Salary — Service Officer	$ 1,200.00
126.78	106.54	130.00	Office Supplies	130.00
59.40	157.05	200.00	Travel Expense	500.00
204.98	234.40	280.00	Veterans Indigent Fund	300.00
		1,200.00	Office Rental and Expense	1,200.00
$ 2,791.16	$ 2,897.99	$ 3,010.00	**Totals**	$ 3,330.00
			ONTARIO LIBRARY BOARD CONTRACT	
$ 3,840.00	$ 3,840.00	$ 3,840.00	Salaries — Librarian	$ 3,840.00
2,528.00	2,624.00	2,624.00	Assistant Librarian	
1,536.00	1,613.00	1,690.00	Clerk	1,843.00
			Typist	1,766.00
1,728.00	1,843.00	1,766.00	Children's Librarian	1,997.00
1,575.00	1,690.00	1,766.00	Administrative Assistant	1,997.00
819.00	819.00	848.00	Clerical (Part Time)	864.00
614.00	640.00	704.00	Mender (Part Time)	845.00
870.00	870.00	870.00	Pages	990.00
615.00	615.00	615.00	Janitor and Yard	698.00
457.00	547.00	528.00	Social Security	570.00
3,536.00	3,904.00	4,288.00	Books, Periodicals, Rebinding	4,640.00
1,327.00	1,295.00	1,343.00	Building Maintenance, Utilities	1,356.00
912.00	960.00	960.00	Supplies	960.00
160.00	160.00	160.00	Travel Expense	128.00
77.00	83.00	83.00	Miscellaneous	83.00
176.00	176.00	176.00	Insurance — Building Contents, Car	154.00
38.00	77.00	77.00	Industrial Accident	77.00
$ 20,808.00	$ 21,756.00	$ 22,338.00	**Totals**	$ 22,808.00
			WATERMASTER	
$ 764.86	$	$	Travel Expense	$
127.49			Office Supplies	100.00
193.17	242.42	100.00	Telephone	187.20
		875.00	Expenses of Rodman	685.00
$ 1,085.52	$ 242.42	$ 975.00	**Totals**	$ 972.20
			MISCELLANEOUS	
$ 3,616.78	$ 5,585.11	$ 3,500.00	Weed Control	$ 5,000.00
1,865.90	1,918.65	1,200.00	Examination of Mentally Ill	1,200.00
100.00	99.59	100.00	School Institute	100.00
	2,065.00	2,000.00	Audit of County Books	2,065.00
251.87	384.81	350.00	Officers Indemnity Bonds	350.00
322.50	439.00	500.00	Vital Statistics	500.00
285.75	746.78	600.00	Courthouse and Jail Insurance	600.00
10,201.20	11,170.16	2,500.00	Office Equipment	6,000.00
6,818.00	7,176.00	7,415.00	Destruction of Predatory Animals	8,584.00
3,507.34	3,568.30	2,800.00	Official Advertising	3,500.00
942.01	2,272.93	1,500.00	Foster Home Care	2,000.00
723.57	2,162.82	1,500.00	State Industrial Accident	1,800.00
5,781.06	6,421.31	6,600.00	Expense of Social Security	6,600.00
1,248.64	1,419.63	1,500.00	State Fair	
	1,199.13	1,500.00	Advertising and Promotion	1,000.00
193.42	113.50	200.00	Civil Defense	200.00
4,211.70	6,128.05	3,200.00	Auto Replacement Fund	3,900.00
1,354.44	1,415.96	1,400.00	Employees Insurance	1,400.00
1,293.35	11,640.02	14,565.00	Operating Contingencies	15,000.00
3,664.26	5,332.24	3,000.00	County Surveyor	3,000.00
	95.12	200.00	Juvenile Advisory Council	200.00
	97.50	1,500.00	County Planning Commission	1,500.00
		375.00	County Pilot Dump	300.00
3,888.01	5,104.68	3,600.00	Welfare Work Program	3,000.00
4,651.28	5,450.16	5,000.00	Election Expense	6,000.00
1,825.92	1,396.22		Aid to Indigent Persons	
450.00			Malheur Development Fund	
		1,400.00	Interest on Warrants	1,000.00
559.15	430.20		School Superintendent Telephone	
	55.25	40.00	Travel — Budget Committee	40.00
		40.00	Travel — Board of Equalization	40.00
			Abundant Food Program	4,050.00
$ 57,899.19	$ 83,888.12	$ 68,085.00	**Totals**	$ 78,929.00
			MENTAL HEALTH CLINIC	
			Personal Services:	
			Psychiatric Social Worker	$ 8,580.00
			Clerk Typist	3,360.00
			Psychiatrist (2 Hours Per Week)	1,560.00
			Psychologist (4 Hours Per Week)	2,080.00
			Other Payroll Expense	597.00
			Total	$ 16,177.00
			Service, Supplies and Rent:	
			Travel and Transportation	$ 1,000.00
			Postage	120.00
			Communications	360.00
			Office Supplies	200.00

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Correspondent Reports Activities In Oregon Trail

By Peggy Brown

OREGON TRAIL—Mrs. Alfred Adams received word Monday that her father, Walter Benson of Calestoga, Calif., had suffered a stroke and is reported in critical condition at a hospital in Calestoga.

Memorial day dinner guests of Mr. and Mrs. Frank Byers were Mr. and Mrs. Jim Carson and family of El Cerito, Calif., Mr. and Mrs. Stanley Byers and boys of Ontario, Mr. and Mrs. Howard Smith and family of Halfway, Mr. and Mrs. Jim Farmer of Nyssa, Mr. and Mrs. Rolland Holmes and Jerry. The Carsons were weekend visitors in the Byers residence.

Attend Convention in McCall

Brad, Patty and Steven Royse of Boise are spending this week with their grandparents, Mr. and Mrs. Rolland Holmes, while their parents, Mr. and Mrs. Don Royse, are attending an Idaho State Peace Officers convention in McCall. Royse is president of the organization.

Mr. and Mrs. Frank Byers were Saturday evening visitors of Mr. and Mrs. Lee Cask in Apple Valley.

Wyatt Smith of Nyssa and Vance Smith of Los Angeles were June 2 afternoon visitors of Mr. and Mrs. John Bretz.

Marvin Bretz of Healy, Kan., Mrs. Fern Bretz and boys and Teresa Wenthe of Lucas, Kan., are visiting in the John Bretz home. Mr. and Mrs. Bob Bowen and family of La Grande were weekend guests of the Bretz couple and their visitors.

Picnic in Cow Hollow

Mr. and Mrs. Frank Byers, Mr. and Mrs. Jim Farmer of Nyssa, Ethel Lay and Frances Kratzberg of Payette, Mr. and Mrs. Howard Smith of Halfway picnicked Sunday afternoon in Cow Hollow.

Nancy Goodloe of Kamiah was a Sunday overnight guest of her uncle and aunt, Mr. and Mrs. Elvin Ballou. Her parents, Mr. and Mrs. Cleland Goodloe, came for her on Monday.

Mrs. Rolland Holmes and Jerry accompanied Mrs. Frank Byers to Parma Friday afternoon when they visited Mrs. Mark Noel and with Mrs. Ed Stephens, Mrs. Dave Lowe and Mrs. Elaine Nelson in Apple Valley.

Carol Jean Simpson of Caldwell recently spent several days visiting her brother-in-law and sister, Mr. and Mrs. David Ballantyne and boys.

Visitors From Pocatello

Mrs. Rich Urresti and Andrea of Pocatello spent last week visiting her parents, Mr. and Mrs. Alfred Adams. Urresti came for his family on Sunday and they left Tuesday for their home in Pocatello.

Mrs. Pauline Jennings and boys of Portland were Memorial weekend guests of her parents, Mr. and Mrs. W. P. Hendricks. Sunday dinner guests in the Hendricks home were Mr. and Mrs. Thane Lankford, Janice and Joyce, Mrs. Loren Grier and boys, all of Marsing; Mr. and Mrs. Kenneth Reece and family, Chuck Corak, Mr. and Mrs. Alme Hendricks and Debbie, Mr. and Mrs. Ron Schoeneman and children, Mr. and Mrs. Gib Holmes and girls, all of Nyssa.

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