

Ladies to Give Bridal Shower For Miss Adams

PLATE

Those from Newell Heights who joined the extension service tour of Jordan Valley Wednesday included Elnore Topliff, Klausine Mantel and Virginia Timmerman.

their son-in-law and daughter, Mr. and Mrs. Forrest Moore, and their granddaughter, the Charles Powell family. The group dined in Caldwell in observance of Mother's day.

Notice is hereby given to the legal voters of **NYSSA SCHOOL DISTRICT No. 26** of Malheur County, State of Oregon, that a **SCHOOL MEETING** of said district will be held at the School House on the 1st day of June, 1962, at 8 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1962, and ending June 30, 1963, hereinafter set forth.

District No. 26, Malheur County
July 1, 1962, to June 30, 1963

Schedule I **Budget—Fiscal Year 1962-63** District No. 28, Malheur County
July 1, 1962, to June 30, 1963

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES AND TAX LEVIES

ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES AND TAX LEVIES						
A.	Estimation of Tax Levy (1)	Total All Funds (2)	General Fund (3)	Bond Interest and Redemption Fund (4)	School Levy Fund (5)	School Lunch Fund (6)
1. a. Total Estimated Expenditures		\$693,434.00	\$586,381.00	\$ 63,105.00		\$ 43,948.00
b. Total Reserved for Expenditure in Future Years			x x x x			
c. Total Estimated Expenditures and Reserve		693,434.00		63,105.00		43,948.00
DEDUCT:						
2. Total Estimated Receipts and Available Cash Balances		262,048.00	218,100.00			43,948.00
3. Amount Necessary to Balance the Budget		431,386.00	368,281.00			
ADD:						
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes		25,000.00	25,000.00			
5. Total Estimated Tax Levies for Ensuing Fiscal Year		\$456,436.00	\$393,281.00			
6. Analysis of Estimated Tax Levies:						
(a) Amount Inside 6% Limitation		\$310,481.00	\$310,481.00	x x x x	x x x x	x x x x
(b) Amount Outside 6% Limitation		\$ 82,800.00	\$ 82,800.00	x x x x	x x x x	x x x x
(c) Not Subject to 6% Limitation		\$ 63,105.00	x x x x			x x x x
B. Cash Working Fund (Schedule VI, D) None		Approved by Budget Committee		Adopted by District School Board		
C. INDEBTEDNESS		Approved: May 14, 1962.		Dated: May 14, 1962.		
1. Amount of bonded indebtedness (Include all negotiable interest- bearing warrants issued under ORS 328.205)	\$545,000.00	Signed: MARION DANFORD Secretary Budget Committee		Signed: W. L. McPARTLAND District Clerk		
2. Amount of warrant indebtedness on warrants issued and endorsed "not paid for want of funds"	None	WARREN FARMER Chairman Budget Committee		WARREN FARMER District School Board Chairman		
3. Amount of other indebtedness	None					
4. Total indebtedness (Sum of Items 1, 2, 3)	\$545,000.00					

ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Schedule II

Actual Receipts for Two Fiscal Years Next Preceding Current School Year		Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
Fiscal Year Ending June 30, 1960 (1)	Fiscal Year Ending June 30, 1961 (2)	Fiscal Year (3)	(4)	(5)
\$ 75,902.92	\$ 88,491.45	x x x x	10. REVENUE FROM LOCAL SOURCES	
19,639.04	15,188.68	\$ 20,000.00	11.1. District Tax Received in Year Levied	x x x x
	228.23		11.2. District Tax—Prior Year's Levies	\$ 15,000.00
1,600.00	1,210.00	1,200.00	Sale of Tax-Foreclosed Property	
300.00	1,030.00	750.00	12.1. Tuition from Patrons—Regular Program	800.00
4,320.00	2,899.51	2,000.00	12.2. Tuition from Patrons—Adult Program	750.00
			14.0. Other	2,000.00
			20. REVENUE FROM INTERMEDIATE SOURCES	
\$ 17,910.28	\$ 17,189.38	\$ 17,500.00	21.0. County School Fund	\$ 17,800.00
12,669.44	14,944.09	15,000.00	22.0. Rural School District	
			22.2. Prior Year's Levies (Rural)	15,000.00
			30. REVENUE FROM OR THROUGH STATE SOURCES	
\$145,718.63	\$149,233.77	\$152,000.00	31.0. Basic School Support Fund	\$154,000.00
76,188.65	80,463.01	x x x x	(a) Off-set Against Tax Levy	x x x x
1,474.20	1,684.15	1,600.00	32.0. Common (Irreducible) School Fund	1,600.00
3,373.10	2,666.22	3,400.00	33.1. Vocational Education—Regular Program	3,400.00
	238.00	500.00	33.2. Vocational Education—Adult Program	500.00
320.00	480.00	375.00	Driver Education	750.00
	1,784.12	2,000.00	N. D. E. A.	1,500.00
			Gifted Child Program	1,500.00
\$ 1,309.21	\$ 6,151.50	\$ 2,500.00	70. SALE OF PROPERTY AND INSURANCE ADJUSTMENTS	\$ 3,500.00
\$	\$383,912.11	\$218,825.00	TOTAL RECEIPTS	\$218,100.00
-14,608.84	-20,114.04	-4,600.00	BEGINNING NET CASH BALANCE (OR DEFICIT) LESS CASH WORKING FUND	None
\$454,064.98	\$	\$	TOTAL BUDGET RESOURCES GENERAL FUND	\$218,100.00

ESTIMATED EXPENDITURES

Schedule III	General Fund ESTIMATED EXPENDITURES	District No. 26, Malheur County July 1, 1962, to June 30, 1963
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Expenditures for Two Fiscal Years Next Preceding the Current School Year			Budget Allowance Current Fiscal Year	Item	Estimated Expenditure Ensuing Fiscal Year
Fiscal Year Ending June 30, 1960 (1)	Fiscal Year Ending June 30, 1961 (2)		Fiscal Year (3)	(4)	(5)
ADMINISTRATION—100 Series					
\$ 11,220.00	\$ 12,094.22	\$ 13,180.00	110. Salaries		
525.14	502.04	500.00	111. Superintendent's Office		\$ 13,984.00
327.82	386.07	325.00	120. Supplies		500.00
	300.00		141. Elections and Publicity		625.00
		100.00	142. Census Enumeration		500.00
468.70	500.00	550.00	143. Legal Service		100.00
1,039.54	975.99	1,100.00	144. Audit		600.00
			190. Other Expenses of Administration		1,350.00
\$ 13,581.20	\$ 14,758.32	\$ 15,755.00	Total Administration Expenses		\$ 17,629.00
INSTRUCTION—200 Series					
\$ 17,970.45	\$ 18,087.20	\$ 19,251.00	210. Salaries		
11,142.30	12,846.24	13,208.00	211. Principals		\$ 24,272.80
258,544.78	277,301.33	314,604.00	212. Supervisors, Consultants, Directors		13,560.00
979.13		600.00	213. Teachers		321,850.00
4,990.50	5,132.57	6,800.00	214. Other Instructional Staff—Adult Education		600.00
4,920.00	3,823.00		215. Secretarial and Clerical Assistants		6,700.00
	3,225.08	3,097.00	Emergency Teachers		
10,721.82	11,302.94	11,310.00	217. Principals Teaching		4,785.00
6,231.55	3,504.98	6,500.00	220. Teaching Supplies		11,875.00
274.38	1,291.31	2,500.00	226. Textbooks		5,000.00
1,500.00	1,750.00	1,782.00	227. Library Books, Periodicals, Audiovisual Aids		3,000.00
		1,500.00	228. County Library		1,782.00
			291. N. D. E. A.		1,500.00
			292. Gifted Child Program		1,500.00
1,874.29	3,493.81	2,170.00	290. Other Expense of Instruction		2,550.00
\$319,149.20	\$341,758.46	\$383,323.00	Total Expense of Instruction		\$398,974.00
ATTENDANCE AND HEALTH SERVICES—300-400 Series					
\$ 225.00	\$ 200.00	\$ 225.00	300. Attendance Services		
63.52	60.35	100.00	310. Salaries		\$ 225.00
\$ 288.52	\$ 260.35	\$ 325.00	400. Health Services		
			420. Supplies		100.00
			Total Attendance and Health Services		\$ 325.00
PUPIL TRANSPORTATION SERVICES—500 Series					
\$ 15,371.70	\$ 14,956.65	\$ 15,022.00	510. Salaries		\$ 15,142.00
6,475.59	6,044.36	6,680.00	520. Supplies and Repairs		6,980.00
6,174.93	5,796.89	6,600.00	535. Replacement of Vehicles		6,600.00
397.51	120.00	200.00	590. Other Expense		200.00
1,063.48	907.05	1,300.00	552. Transportation Insurance		1,300.00
	625.92	400.00	566. Transportation Other Than Home to School		400.00
		150.00	566.1. Field Trips		150.00
\$ 29,483.21	\$ 28,450.87	\$ 30,352.00	Total Pupil Transportation Services		\$ 30,772.00
OPERATION OF PLANT—600 Series					
\$ 30,654.38	\$ 33,805.25	\$ 35,084.00	610. Salaries		\$ 35,126.00
3,534.27	4,369.60	4,750.00	620. Supplies		4,750.00
5,906.52	11,501.91	10,000.00	628. Fuel for Heat		10,000.00
2,254.92	2,568.84	3,128.00	630. Utilities Except Fuel		3,250.00
6,388.33	6,463.47	6,400.00	631. Light and Power		6,400.00
\$ 48,738.42	\$ 58,709.07	\$ 59,362.00	Total Operation of Plant		\$ 59,526.00
MAINTENANCE OF PLANT—700 Series					
\$ 4,525.94	\$ 3,057.21	\$ 3,700.00	720. Materials and Supplies		3,700.00
4,900.93	3,709.22	4,600.00	735. Replacement of Equipment		7,400.00
	2,563.84	1,000.00	736. Contracted Service		1,500.00
593.88	612.41	1,000.00	721. Upkeep of Grounds		1,500.00
\$ 10,020.75	\$ 9,962.68	\$ 10,300.00	Total Maintenance of Plant		\$

(Continued on Page 10)

"I Stand on My Past Record for Honesty and Fairness to All"

STATEMENT

● I am a member of the American Legion, Cattlemen's Association, Woolgrowers Association, Farm Bureau and the Elks.

Your Vote Will Be Appreciated!

(PAID POLITICAL ADV.)

