

NOTICE OF SCHOOL MEETING

See

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NOTICE IS HEREBY GIVEN to the legal voters of School District No. 26C, of Malheur County, State of Oregon, that a SCHOOL MEETING of the said district will be held at the High School on the 18th day of June, 1945, at 8:00 o'clock p. m., for the purpose of discussing the budget for the fiscal school year, beginning July 1, 1945, and ending June 30, 1946, hereinafter set forth.

Schedule I		Estimated Receipts and Available Cash Balances		Bond Interest and Sinking Fund
ITEM Estimated Receipts from		Total All Funds	General Fund	
1.	Delinquent Taxes	\$ 3,000.00	\$ 3,000.00	
2.	County School Fund	12,500.00	12,500.00	
3.	Elementary School Fund	7,200.00	7,200.00	
4.	State Irreducible School Fund	1,200.00	1,200.00	
5.	Vocational Education	600.00	600.00	
6.	High School Tuition	1,500.00	1,500.00	
7.	Elementary Tuition			
8.	High School Transportation	500.00	500.00	
9.	Elementary Transportation			
10.	Sale of Supplies, Property, or Equipment	2,500.00	2,500.00	
11.	Cafeteria			
12.	Interest			
13.	Rentals	200.00	200.00	
14.	Other Sources			
15.	Estimated Total Receipts	\$29,200.00	\$29,200.00	
16.	Estimated Available Cash Balances or Deficit (Add Cash Balance—Deduct Deficit)	\$15,874.52	\$13,019.50	\$ 2,855.02
17.	Estimated Total Receipts and Available Cash Balance or Deficit	\$45,074.52	\$42,219.50	\$ 2,855.02

Estimated Expenditures

Expenditures for the Three Fiscal Years Next Preceding the Current School Year						
ITEM	Elementary Schools	High Schools	Estimated Expenditures for the Ensuing School Year in Detail	Estimated Expenditures for the Ensuing School Year by Totals	Budget Allowance in Detail for the Current School Year 44-45	Detailed Expenditure for the Last Year of the Three-year Period 43-44
I. GENERAL CONTROL						
1. Personal service:						
(1) Superintendent	\$1,893.50	\$1,893.50	\$3,787.00		\$3,600.00	\$3,524.15
(2) Stenographers and other office assistants	375.00	375.00	750.00		720.00	544.90
2. Supplies	215.00	00.00	215.00		125.00	125.00
3. Elections and publicity	50.00	50.00	100.00		130.00	138.11
4. Legal service (clerk's bond, audit, etc.)	50.00	50.00	100.00		120.00	138.22
5. Other expense of general control	75.00	75.00	150.00		150.00	100.00
	160.00	160.00	320.00		320.00	204.32
6. Total Expense of General Control	\$2,818.50	\$2,603.50	\$5,422.00	\$5,422.00	\$5,165.00	\$4,774.70
II. INSTRUCTION—Supervision						
1. Personal service:						
(1) Principals	\$1,320.00	\$1,470.00	\$2,790.00		\$2,435.00	\$2,095.72
(3) Stenographers and other office assistants		750.00	750.00		2,255.00	1,607.23
(2) Supervisors					600.00	435.60
2. Supplies, principals and supervisors	200.00	275.00	475.00		375.00	353.34
3. Other expense of supervision	100.00	100.00	200.00		150.00	151.75
4. Total Expense of Supervision	\$1,620.00	\$2,595.00	\$4,215.00	\$4,215.00	\$5,815.00	\$4,643.64
III. INSTRUCTION—Teaching						
1. Personal service:						
(1) Teachers	\$32,842.50	\$21,527.44	\$54,369.94		\$49,574.73	\$41,955.66
2. Library supplies, repairs	100.00	150.00	250.00		150.00	85.28
3. Supplies (chalk, paper, etc.)	1,575.00	1,075.00	2,650.00		2,475.00	2,341.03
4. Textbooks	1,250.00	50.00	1,300.00		1,275.00	1,066.45
5. Other expense of teaching	75.00	150.00	225.00		225.00	351.70
6. Total Expense of Teaching	\$35,842.50	\$22,952.44	\$58,794.94	\$58,794.94	\$53,699.73	\$45,800.12
IV. OPERATION OF PLANT						
1. Personal service						
(1) Janitors and other employees	\$3,000.00	\$3,000.00	\$6,000.00		\$5,400.00	\$4,569.80
2. Janitor's supplies	600.00	500.00	1,100.00		1,000.00	896.68
3. Fuel	800.00	700.00	1,500.00		1,400.00	1,422.41
4. Light and power	850.00	825.00	1,675.00		1,600.00	1,687.71
5. Water	200.00	200.00	400.00		425.00	396.80
6. Telephone	75.00	125.00	200.00		150.00	131.05
7. Other expense of operation	50.00	50.00	100.00		100.00	21.65
8. Total Expense of Operation	\$5,575.00	\$5,400.00	\$10,975.00	\$10,975.00	\$10,075.00	\$9,126.10
V. MAINTENANCE AND REPAIRS						
1. Repair and maintenance of furniture and equipment	\$ 400.00	\$ 400.00	\$ 800.00		\$ 775.00	\$ 819.78
2. Repair and maintenance of:						
(1) Buildings	400.00	300.00	700.00		600.00	785.69
(2) Grounds	400.00	200.00	600.00		300.00	
3. Other expense of maintenance and repairs	25.00	25.00	50.00		50.00	9.95
4. Total Expense of Maintenance and Repairs	\$1,225.00	\$ 925.00	\$2,150.00	\$2,150.00	\$1,725.00	\$1,615.42
VI. AUXILIARY AGENCIES						
1. Health service:						
(1) Supplies and other expenses	\$ 25.00	\$ 25.00	\$ 50.00		\$ 50.00	\$ 5.77
2. Transportation of pupils:						
(1) Personal service	3,666.00	2,444.00	6,110.00		4,340.00	
(2) Supplies and other expenses	1,710.00	1,140.00	2,850.00		7,070.00	12,539.30
(3) Repair and replacement of busses	3,420.00	2,280.00	5,700.00		5,400.00	
(4) Other Expense	100.00	100.00	200.00		50.00	
5. Total Expense of Auxiliary Agencies	\$8,921.00	\$5,989.00	\$14,910.00	\$14,910.00	\$16,910.00	\$12,536.07
VII. FIXED CHARGES						
1. Insurance	\$ 425.00	\$ 325.00	\$ 750.00		\$ 875.00	\$ 992.53
2. Total Fixed Charges	\$ 425.00	\$ 325.00	\$ 750.00	\$ 750.00	\$ 875.00	\$ 992.53
VIII. CAPITAL OUTLAYS						
1. New furniture, equipment and replace- ments	\$ 325.00	\$ 275.00	\$ 600.00		\$ 575.00	\$ 319.15
2. Other capital outlays—Library books	350.00	350.00	700.00		700.00	587.01
3. Total Capital Outlays	\$ 675.00	\$ 625.00	\$1,300.00	\$1,300.00	\$1,275.00	\$ 970.33
IX. DEBT SERVICE—NON-BONDED						
1. Interest on warrants			00.00		\$ 00.00	\$ 00.00
2. Interest on other indebtedness and bank charges			00.00		00.00	1.33
3. Total Debt Service, Non--bonded			00.00	00.00	00.00	1.33
X. EMERGENCY						
			\$3,000.00	\$3,000.00	\$3,000.00	\$ 00.00

Schedule III—Bond Interest and Sinking Fund

DEBT SERVICE-BOND INTEREST AND SINKING FUND

1. Principal on bonds (including negotiable interest-bearing warrants issued under section 111-1016, O.C.L.A.)	\$12,500.00	\$13,000.00	\$12,000.00
2. Interest on bonds	3,301.58	3,816.58	2,750.01
3. Total Schedule III—Debt Service—Bonds and Interest	\$15,801.58	\$16,816.58	\$14,750.01

Schedule V—Special Improvement Fund (Serial Levy, Etc.)
SPECIAL IMPROVEMENT FUND—

	Five Mill Serial Levy to Sinking Fund	Budget Allowance in Detail for the Current School Year
7. Total Schedule V—Special Improvement Fund	Approximately (\$13,500.00)	\$13,378.00

Schedule IV—Summary of Estimates of Expenditures, Receipts and Available Cash Balances, and Tax Levies

	Total All Funds	General Fund Total Schedule II	Bond Interest and Sinking Fund Total Schedule III	Special Improvement Fund Total Schedule
ESTIMATION OF TAX LEVY				
Total estimated expenditures	\$130,818.52	\$101,516.94	\$15,801.58	\$13,500.00

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Ontario, Oregon

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