

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of school district No. 47 Jt. of Columbia County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Vernonia H.S. on the 11th day of May, 1960, at 8:00 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1960, and ending June 30, 1961, hereinafter set forth.

Schedule I BUDGET—FISCAL YEAR 1960-1960

Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies

| A. Estimation of Tax Levy | Total All Funds | General Fund | Bond Interest and Redemption Fund | School Lunch Fund |
|---|-----------------|--------------|-----------------------------------|-------------------|
| 1. a. Total Estimated Expenditures | \$371,145.00 | \$330,335.00 | \$22,410.00 | \$18,400.00 |
| b. Total Reserved for Expenditures in Future Years | 100.00 | | | 100.00 |
| c. Total Estimated Expenditures and Reserve | 371,245.00 | 330,335.00 | 22,410.00 | 18,500.00 |
| DEDUCT: | | | | |
| 2. Total Estimate Receipts and Available Cash Balances | 181,979.67 | 163,479.67 | | 18,500.00 |
| 3. Amount Necessary to Balance the Budget | 189,265.33 | 166,855.33 | 22,410.00 | |
| ADD: | | | | |
| 4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes | 18,926.00 | 16,685.00 | 2,241.00 | |
| 5. Total Estimated Tax Levies for Ensuing Fiscal Year | \$208,191.33 | \$183,540.33 | \$24,651.00 | |
| 6. Analysis of Estimated Tax Levies: | | | | |
| (a) Amount Inside 6% Limitation | \$ 32,635.78 | \$ 32,635.78 | | |
| (b) Amount Outside 6% Limitation | \$150,904.55 | \$150,904.55 | | |
| (c) Not Subject to 6% Limitation | \$ 24,651.00 | | \$24,651.00 | |
| C. INDEBTEDNESS | | | | |
| 1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205) | \$108,000.00 | | | |
| 4. Total indebtedness (sum of items 1, 2, 3) | \$108,000.00 | | | |

Adopted by District School Board Dated April 7, 1960
Signed: Mona M. Gordon, District Clerk
Warren F. Aldrich, District School Board Chairman

Approved by Budget Committee Approved April 7, 1960
Signed: R. B. Fletcher, Secretary Budget Committee
Bill J. Horn, Chairman, Budget Committee

GENERAL FUND

ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Schedule II July 1, 1960 to June 30, 1961

| Actual Receipts for Two Fiscal Years Next Preceding Current School Year | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|---|----------------------------------|----------------------------------|--|--|--|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 25,376.61 | \$ 34,237.82 | \$ 18,989.40 | 500.00 | \$ 16,170.00 | 10. REVENUE FROM LOCAL SOURCES |
| 1,228.22 | 130.73 | 400.00 | | 200.00 | 11.2 District Tax—Prior Years' Levies |
| | | | | | 11.3 Sale of Tax Foreclosed Property |
| | | | | | 15.0 Other |
| 9,764.74 | 9,660.77 | 7,825.00 | | 7,690.00 | 20. REVENUE FROM INTERMEDIATE SOURCES |
| 68,879.91 | 42,349.11 | 46,862.76 | | 1,520.00 | 21.1 County School Fund |
| 11,301.70 | 208.96 | 3,500.00 | | | 22.0 Rural School District |
| | | | | | 22.1 Apportionment |
| | | | | | 22.2 Prior Years' Levies (Rural) |
| | | | | | 29.0 Other |
| 110,445.12 | 3,561.55 | 13,984.37 | | 86,600.00 | 30. REVENUE FROM OR THROUGH STATE SOURCES |
| | 97,634.37 | 86,400.00 | | | 31.0 Basic School Support Fund |
| | | | | | 31.1 Off-set Against Tax Levy |
| | | | | | 31.2 Other Basic School Fund Receipts |
| | | | | | 32.0 Common (Irreducible) School Fund |
| 873.06 | 811.80 | 613.00 | | 722.00 | 33.0 Vocational Education |
| 1,498.00 | 1,200.00 | 1,600.00 | | | |
| 19.32 | | | | | 40. REVENUE DIRECT FROM FEDERAL SOURCES |
| | | | | | 49.0 Other |
| 320.00 | 160.00 | | | 1,200.00 | 50. RECEIPTS FROM OTHER SCHOOL DISTRICTS |
| | | | | | 51.0 Tuition (Wash. Co.) |
| 4,037.39 | 799.15 | 150.00 | | 150.00 | 60. SALE OF PROPERTY AND INSURANCE ADJUSTMENTS |
| 12,500.00 | | | | 6,450.00 | 70. TRANSFERS FROM OTHER FUNDS |
| \$253,405.07 | \$190,754.26 | \$180,824.53 | | \$121,902.00 | TOTAL RECEIPTS |
| \$ 40,143.62 | \$ 69,969.05 | \$ 48,199.37 | | \$ 41,577.67 | BEGINNING NET CASH BALANCE (or DEFICIT) LESS CASH WORKING FUND |
| \$293,548.69 | \$260,723.31 | \$229,023.90 | | \$163,479.67 | TOTAL BUDGET RESOURCES GENERAL FUND |

GENERAL FUND

ESTIMATED EXPENDITURES

Schedule III July 1, 1960 to June 30, 1961

| Expenditures for Two Fiscal Years Next Preceding Current School Year | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Expenditures Ensuing Fiscal Year 60-61 | Item (4) |
|--|----------------------------------|----------------------------------|--|--|--|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 12,243.87 | \$ 12,724.05 | \$ 13,200.00 | | \$ 4,100.00 | 100 Series |
| | | | | | 110 Salaries |
| | | | | | 111 Superintendent's Office |
| | | | | | 112 Census |
| | | | | | 113 School Elections |
| | | | | | 114 Clerk |
| 3,533.75 | 3,906.29 | 4,200.00 | | 4,200.00 | 120 Supplies |
| 432.81 | 384.51 | 435.00 | | 300.00 | 141 Elections and Publicity |
| 466.89 | 380.13 | 760.00 | | 30.00 | 142 Census Enumeration |
| | 250.00 | 10.00 | | 150.00 | 143 Legal Service |
| 422.41 | 656.25 | 405.00 | | 150.00 | 144 Audit |
| | | 200.00 | | 100.00 | 145 Postage |
| | | | | 300.00 | 146 Comm. Spkr. Awards—Diplomas |
| 1,683.97 | 1,764.91 | 1,660.00 | | 1,400.00 | 199 Other Expense of Administration |
| \$ 18,811.14 | \$ 20,072.94 | \$ 20,885.00 | | \$ 11,580.00 | Total Administration Expenses |
| \$ 21,443.89 | \$ 22,356.22 | \$ 12,600.00 | | \$ 12,400.00 | 200 Series |
| 155,685.29 | 143,286.31 | 157,350.00 | | 168,270.00 | 210 Salaries |
| | | | | | 211 Principals |
| | | | | | 213 Teachers |
| | | | | | 215 Secretarial and Clerical Assistants |
| | | | | | 216 Substitute Teachers |
| 2,807.15 | 2,985.85 | 3,200.00 | | 3,000.00 | 220 Teaching Supplies |
| 616.81 | 1,035.41 | 1,900.00 | | 4,700.00 | 226 Textbooks |
| 5,992.90 | 4,885.47 | 4,825.00 | | 2,100.00 | 227 Library Books, Periodicals, Audiovisual Aids |
| 2,507.61 | 1,870.73 | 2,500.00 | | 3,000.00 | 228 Library Supplies and Repair |
| | | | | | 299 Other Expense of Instruction |
| 350.25 | 386.37 | 400.00 | | 950.00 | |
| 186.64 | 138.27 | 150.00 | | | |
| 1,298.43 | 960.55 | 840.00 | | | |
| \$190,888.97 | \$177,905.18 | \$183,765.00 | | \$199,870.00 | Total Expense of Instruction |
| \$ 100.00 | \$ 110.00 | \$ 150.00 | | \$ 125.00 | 300-400 Series |
| 852.17 | 887.87 | 925.00 | | 175.00 | 410 Salaries |
| | | | | | 420 Supplies and Other Expense |
| | | | | | 421 Student Referrals |
| \$ 952.17 | \$ 997.87 | \$ 1,075.00 | | \$ 350.00 | Total Attendance & Health Service |

Consulting Engineers Provide Public Disaster Maps for City

Mayor George W. Johnson and Mrs. Mona M. Gordon, manager of the Vernonia chamber of commerce, have each received copies of a public disaster map from the Consulting Engineers association of Oregon.

The consulting engineers some months ago set up a public disaster committee, to be called upon in case tragedy should strike an Oregon community. The map has divided Oregon into disaster districts with the name and telephone number of a disaster contact engineer. Vernonia is in a district headed by W. B. Morrison, Portland, telephone BE 4-0548.

The association, composed of engineers in private practice, suggested to Vernonia officials that copies of the map be kept handy. In case of disaster, the general procedure should be for a Vernonia official to call the district disaster contact engineer. He, in turn, will notify the president of the Consulting Engineers associa-

tion of Oregon or an officer they have designated. The disaster contact engineer will then rush to the scene of the disaster.

Meanwhile, the association will assign additional consulting engineers to the stricken area, depending upon the types of specialists needed. Consulting engineers are specialists in engineering works, such as water systems, sewers, roads and highways, electrical and mechanical equipment of buildings and electrical power distribution systems. These are the types of installations which are often destroyed first in a disaster.

The consulting engineers' public disaster committee was formed following experiences at the Roseburg explosion last August, when the engineers had an opportunity to discharge their professional responsibility in such cases to the public at large. Consulting engineers, on a volunteer basis, examined the wrecked structures and advised Roseburg city of-

Vernonia Eagle

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ficials which buildings and facilities could be used immediately. The volunteer work drew warm praise from Roseburg city officials.

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PUPIL TRANSPORTATION SERVICES

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|--------------|----------------------------------|----------------------------------|--|--|--|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 27,647.34 | \$ 27,573.51 | \$ 27,700.00 | | \$ 27,600.00 | 536 Contracted Service |
| 87.94 | 113.48 | 125.00 | | 125.00 | 552 Transportation Insurance |
| | | | | | 566 Transportation other than Home to School |
| \$ 27,735.28 | \$ 27,686.99 | \$ 27,825.00 | | \$ 28,125.00 | Total Pupil Transportation Services |

OPERATION OF PLANT

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|--------------|----------------------------------|----------------------------------|--|--|---------------------------|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 15,957.87 | \$ 16,583.71 | \$ 17,500.00 | | \$ 17,450.00 | 610 Salaries |
| 3,505.95 | 3,166.32 | 2,975.00 | | 3,325.00 | 620 Supplies |
| 4,596.60 | 4,753.28 | 5,950.00 | | 5,575.00 | 628 Fuel for Heat |
| 7,179.44 | 6,960.88 | 6,615.00 | | 6,935.00 | 630 Utilities except Fuel |
| 64.00 | 457.77 | 360.00 | | 50.00 | 631 Other Expenses |
| \$ 31,303.86 | \$ 31,921.96 | \$ 33,400.00 | | \$ 33,335.00 | Total Operation of Plant |

MAINTENANCE OF PLANT

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|-------------|----------------------------------|----------------------------------|--|--|------------------------------|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 261.23 | \$ 1,594.66 | \$ 2,200.00 | | \$ 900.00 | 710 Salaries |
| 385.34 | 4,247.33 | 3,200.00 | | 2,325.00 | 720 Materials and Supplies |
| 1,846.54 | 1,261.41 | 500.00 | | 2,000.00 | 735 Replacement of Equipment |
| 644.38 | 744.65 | 2,600.00 | | 6,400.00 | 736 Contracted Service |
| | 54.39 | 150.00 | | 150.00 | 737 Garbage Disposal |
| \$ 3,137.49 | \$ 7,902.44 | \$ 8,650.00 | | \$ 11,775.00 | Total Maintenance of Plant |

FIXED CHARGES

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|--------------|----------------------------------|----------------------------------|--|--|--|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 12,509.60 | \$ 11,755.32 | \$ 13,725.00 | | \$ 14,300.00 | 851 Retirement and Social Security Expense |
| 3,817.68 | 4,270.69 | 5,355.00 | | 6,225.00 | 852 Insurance and Judgments |
| 180.38 | 110.14 | 250.00 | | | 856 Other Expenses |
| \$ 16,507.66 | \$ 16,136.15 | \$ 19,330.00 | | \$ 20,525.00 | Total Fixed Charges |

FOOD SERVICES AND STUDENT-BODY ACTIVITIES

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|-----------|----------------------------------|----------------------------------|--|--|---|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 75.00 | \$ 100.00 | \$ 100.00 | | \$ 100.00 | 910 Salaries (cook subsidy) |
| 176.46 | 138.64 | | | | 920 Supplies and Other Expense |
| | | | | | 966 To Cover Deficit in School Lunch Program |
| | | | | | 1010 Salaries—Athl. Officials |
| | | | | | 1020 Supplies and Other Expense (Laundry) |
| \$ 251.46 | \$ 425.41 | \$ 1,250.00 | | \$ 1,750.00 | Total Food Services and Student-Body Activities |

CAPITAL OUTLAY

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|--------------|----------------------------------|----------------------------------|--|--|----------------------------------|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 16,676.75 | \$ 500.00 | \$ 600.00 | | \$ 1,700.00 | 1272 Improvement to Sites |
| 10,035.30 | 7,324.80 | 5,100.00 | | 450.00 | 1276 New Buildings and Additions |
| 1,471.70 | 1,582.35 | 1,700.00 | | 500.00 | 1277 Remodeling |
| | | | | | 1278 Equipment |
| | | | | | 1227 Library Books |
| | | | | | 1279 Grandstand |
| \$ 28,183.75 | \$ 8,907.15 | \$ 7,900.00 | | \$ 8,025.00 | Total Capital Outlay |
| \$ 5,500.00 | \$ 5,500.00 | \$ 10,520.00 | | \$ 15,000.00 | EMERGENCY |
| \$23,271.78 | \$29,455.89 | \$314,600.00 | | \$330,335.00 | TOTAL GENERAL FUND EXPENDITURES |

Bond Interest and Redemption Fund ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Schedule IV July 1, 1960 to June 30, 1961

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|--------------|----------------------------------|----------------------------------|--|--|---|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 22,527.50 | \$ 21,932.50 | \$ 22,410.00 | | \$ 22,410.00 | Total Receipts |
| 3,140.00 | 2,685.00 | 2,457.50 | | | Beginning Net Cash Balance (or Deficit) |
| \$ 25,667.50 | \$ 24,617.50 | \$ 24,867.50 | | \$ 22,410.00 | Total Budget Resources |

ESTIMATED EXPENDITURES

| Actual | Fiscal Year Ending June 30, 1958 | Fiscal Year Ending June 30, 1959 | Budget Allowance Current Fiscal Year 59-60 | Estimated Receipts Ensuing Fiscal Year 60-61 | Item (4) |
|--------------|----------------------------------|----------------------------------|--|--|---|
| (1) | (2) | (3) | (3) | (5) | (4) |
| \$ 17,000.00 | \$ 17,000.00 | \$ 18,000.00 | | \$ 18,000.00 | 1391 Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260) |
| 5,982.50 | 5,160.00 | 4,410.00 | | 4,410.00 | 1392 Interest on Bonds |
| \$ 22,982.50 | \$ 22,160.00 | \$ 22,410.00 | | \$ 22,410.00 | Total Expenditures |