Call 503-429-9410 to place your ad

LEGAL NOTICE		LEGAL NO	LEGAL NO	
Fr	om page 20			
Na	me of Fund - Capital Projects Fund	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1.	Total Instruction	÷	(-)	-
2.	Total Support Services	÷	-	28,755.91
3.	Total Enterprise and Community Services	÷	-	-
4.	Total Facilities Acquisition and Construction		930,000.00	12,011,244.09
5.	Total Other Uses	<i>a</i>	181	-
6.	Total Contingencies		(,,);	-
7.	Total Reserves and Special Payments		175	-
8.	Total Unappropriated Ending Fund Balance		(= 0	-
	Total Requirements	-	930,000.00	12,040,000.00
10.	Total Resources Except Property Taxes	-	930,000.00	12,040,000.00
Na	me of Fund - Food Service Fund	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1.	Total Instruction			-
2.	Total Support Services			-
3.	Total Enterprise and Community Services	226,363.42	180,500.00	184,500.00
4.	Total Facilities Acquisition and Construction			-
5.	Total Other Uses	-		-
6.	Total Contingencies		. · · · · · · · · · · · · · · · · · · ·	-
7.	Total Reserves and Special Payments	-	5 2 0	-
8.		-	-	-
9.		226,363.42	180,500.00	184,500.00
10.	Total Resources Except Property Taxes	226,363.42	180,500.00	184,500.00
Na	me of Fund - Debt Service	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1.	Total Instruction			-
2.	Total Support Services			5
3.	Total Enterprise and Community Services	-		-
4.	Total Facilities Acquisition and Construction	435,267.93	(R)	-
5.	Total Other Uses		752,792.00	733,000.00
6.	Total Contingencies			-
7.		-		-
8.	잘 잘 것 같아	-		-
9.	Total Requirements	435,267.93	752,792.00	733,000.00
10.	Total Resources Except Property Taxes	435,267.93	752,792.00	733,000.00
Na	me of Fund - G.O. Bond-Capital Projects	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1.	Total Instruction	-	-	-
2.			-	-
	Total Enterprise and Community Services	a.		
4.	Total Facilities Acquisition and Construction	2,386,940.76	9,960,000.00	3,060,000.00
	Total Other Uses	603,880.51		
6.	Total Contingencies	-	(H)	
	Total Reserves and Special Payments	-	1+0	
1963 - C	Total Unappropriated Ending Fund Balance	-		-
9.	Total Requirements	2,990,821.27	9,960,000.00	3,060,000.00

10.	Total Resources Except Property Taxes	2,990,821.27
	Contraction of the second s Second second s Second second se	

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

9,960,000.00

71,783,266

500,000

68,931,853

500,000

3,060,000.00

Na	me of Fund - General Fund	Actual Data last year 2009-10	Adopted Budget 2010- 11	Approved Budget Next Year 2011-2012
1.	Total Instruction	3,049,360.69	3,125,911.00	3,004,725.75
2.	Total Support Services	2,562,750.03	2,485,985.00	2,568,033.00
3.	Total Enterprise and Community Services	100.00	-	
4.	Total Facilities Acquisition and Construction	-	i i i i i i i i i i i i i i i i i i i	2
5.	Total Other Uses	134,852.50	162,000.00	105,600.00
6.	Total Contingencies		50,000.00	50,000.00
7.	Total Reserves and Special Payments	-		-
8.	Total Unappropriated Ending Fund Balance		70,000.00	71,580.25
9.	Total Requirements	5,747,063.22	5,893,896.00	5,799,939.00
10.	Total Resources Except Property Taxes	3,663,010.86	3,807,346.00	3,764,939.00
11.	Property Taxes to be Received	2,084,052.36	2,086,550.00	2,035,000.00
12.	Total Resources (add lines 10 and 11)	5,747,063.22	5,893,896.00	5,799,939.00
13.	Property Taxes to be Received (from line 11)	2,084,052.36	2,086,550.00	2,035,000.00
14.	Estimated Property Taxes Not to be Received			
	A. Loss Due to Constitutional Limit	-	-	
	B. Discounts, Other Uncollected Amounts		125,193.00	
15.	Total Tax Levy (add lines 13 and 14)	2,084,052.36	2,211,743.00	2,035,000.00
		Rate or Amount	Rate or Amount	Rate or Amount
16.	Permanent Rate Limit Levy (rate limit)	5.0121	5.0121	5.0121
17.	Local Option Taxes	-	-	÷
18.	Levy for Payment of Bonded Debt	84	1.7200	1.7200

NOTICE OF BUDGET HEARING

Total Other Uses (includes Debt Service and Transfers).....
Total Contingencies.....

7. Total Special Payme

Requirements

A meeting of the Northwest Regional Education Service District will be held on June 15, 2011 at 6:00 pm at 5825 NE Ray Circle, Hillsboro, OR

The purpose of this meeting is to discuss the budget for the fiscal year beginning July, 2011 as approved by the Northwest Regional

Education Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or

obtained at the Fiscal Office located at 5825 NE Ray Circle, Hillsboro OR between the hours of 8:00 am and 4:30 pm.

This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: X Annual period; 2-Year Period.

County Washington	City Hillsboro	Chairperson of Governing Body Michael Ingalls	Telephone Number 503-614-1253
	FINANCIAL	SUMMARY	
	TOTAL ALL FUNDS	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-2012
	1. Total Instruction	29,338,079	the second s
	2. Total Support Services	23,701,289	
	3. Total Enterprise and Community Services	500	127,000
Anticipated	4. Total Facilities Acquisition and Construction	4,700,000	2,700,000

DTICE	LEGAL NOTICE		LEGAL NOTICE	
	8. Total Unappropriated and Reserved for Future Expenditure.		2,500,000	2,500,000
	9. Total Requirements (add lines 1 - 8)		132,523,134	125,403,437
Anticipated	10. Total Resources Except Property Taxes		123,973,134	116,603,437
Resources	11. Total Property Taxes to be Received		8,550,000	8,800,000
Resources	12. Total Resources (add lines 10 and 11)		132,523,134	125,403,437
	13. Total Property Taxes to be received (line 11)		8,550,000	8,800,000
Estimated	14. Plus: Estimated Property Taxes Not to be Received			
Ad Valorem	A. Loss Due to Constitutional Limits		47,399	47,399
Property Taxes	B. Discounts Allowed, Other Uncollected Amounts		498,346	432,388
	15. Total Tax Levy (add lines 13 and 14 A & B)		9,095,745	9,279,787
			Rate or Amount	Rate or Amount
Taxes	16. Permanent Rate Limit (rate limit1538)	N	0.1538	0.1538
Ву Туре	20. Local Option Levy			
	21. Levy for Payment of Bonded Debt			
	STATEMENT OF IN	DEBTEDNESS	18	
	Debt Outstanding		Debt Authorized, Not Incurre	d ·
None 🗌	As Summarized Below	Non	e 🗆	As Summarized Below
	PUBLISH BELOW ONLY IF COM	IPLETED		25
Estimated Debt outstanding at the			Estimated Debt Authorized, Not Incurred at the	
Long-Term Debt	Beginning of the Budget Year (July 1)	Be	eginning of the Budget	Teal (July I)

FUNDS <u>NOT</u> REQUIRING A PROPERTY TAX TO BE LEVIED

6,405,000

6,405,000

Bonds Int. Bearing Warrants Other Total Inde

* ************************************				
Name of		Actual Data	Adopted Budget	Approved Budget
Fund	Special Revenue Fund	Prior Year 2009-2010	Current Year 2010-2011	Next Year 2011-2012
1. Total Instruction	1	27,736,782	29,338,079	27,973,155
	ervices	10,576,428	12,136,986	12,484,970
	and Community Services	3,115	500	47,000
	Acquisition and Construction	0	0	0
5. Total Other Use	95	4,330,756	6,126,493	5,688,313
6. Total Continger	ncies		0	0
7. Total Special Pa	ayments	0	0	0
8. Total Unapprop	riated / Ending Fund Balance	6,667,898	0	0
9. Total Requiren	nents (add lines 1 - 8)	49,314,979	47,602,058	46,193,438
10. Total Resource	as Except Property Taxes	49,314,979	47,602,058	46,193,438
Name of		Actual Data	Adopted Budget	Approved Budget
Fund	Capital Projects	Prior Year 2009-2010	Current Year 2010-2011	Next Year 2011-2012
	-uprari rejecto	0	0	0
			. 0	0
	ervices	307,657	0	0
18723	and Community Services	1,376	4,700,000	2,700,000
the state of the s	Acquisition and Construction	108,347	4,700,000	2,700,000
	S	108,347	0	0
The second contraction of the second	cies	0	0	0
A CAN DE ANTRE SE CARACTER SE CARACTER SE CAR	ayments riated / Ending Fund Balance	188,266	0	0
	nated / Ending Fund Balance	605,646	4,700,000	2,700,000
	ents (add lines 1 - 6)	605,646	4,700,000	2,700,000
And the second s	s Except Property Taxes		and the second se	
Name of		Actual Data	Adopted Budget	Approved Budget
Fund	Enterprise	Prior Year 2009-2010	Current Year 2010-2011	Next Year 2011-2012
1. Total Instruction		0	0	400,000
2. Total Support S	ervices	1,483,098	1,130,522	1,237,665
	and Community Services	0	0	0
4. Total Facilities A	Acquisition and Construction	0	0	0
5. Total Other Use	S	26,799	0	0
	cies	the second second second second second	0	0
Street States and states and states	iyments	0	0	0
	riated / Ending Fund Balance	140,505	0	0
	ients (add lines 1 - 8)	1,650,402	1,130,522	1,637,665
10. Total Resource	s Except Property Taxes	1,650,402	1,130,522	1,637,665
Name of		Actual Data	Adopted Budget	Approved Budget
Fund	Trust and Agency	Prior Year 2009-2010	Current Year 2010-2011	Next Year 2011-2012
1. Total Instruction		0	0	0
2. Total Support Se	ervices	0	0	0
Contraction and the second second	and Community Services	54,168	0	80,000
Contraction of the second s	equisition and Construction	0	0	0
	s	24,769,456	35,962,206	35,640,436
	cies		0	0
	yments	0	0	0
	iated / Ending Fund Balance	0	0	0
	ents (add lines 1 - 8)	24,823,624	35,962,206	35,720,436
	s Except Property Taxes	24,823,624	35,962,206	35,720,436
				,,

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund General Fund	Actual Data Prior Year 2009-2010	Adopted Budget Current Year 2010-2011	Approved Budget Next Year 2011-2012
1. Total Instruction	0	0	0
2. Total Support Services	8,606,470	10,433,781	8,548,794
3. Total Enterprise and Community Services	637,230	675,000	665,000
4. Total Facilities Acquisition and Construction	0	0	. 0
5. Total Other Uses	27,560,632	29,019,567	26,938,104
6. Total Contingencies	0	500,000	500,000
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	5,433,943	2,500,000	2,500,000
9. Total Requirements (add lines 1 - 8)	42,238,275	43,128,348	39,151,898
10. Total Resources Except Property Taxes	33,664,089	34,578,348	30,351,898
11. Property Taxes to be Received	8,574,186	8,550,000	8,800,000
12. Total Resources (add lines 10 and 11)	42,238,275	43,128,348	39,151,898
13. Property Taxes to be Received (from line 11)		8,550,000	8,800,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		47,399	47,399
B. Discounts, Other Uncollected Amounts		498,346	432,388
15. Total Tax Levy (add lines 13 and 14 A & B)		9,095,745	9,279,787
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit1538)		0.1538	0.1538
17. Local Option Levy			
18. Levy for Payment of Bonded Debt			

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