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Name of Fund - Capital Projects Fund	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1. Total Instruction	-	-	-
2. Total Support Services	-	-	28,755.91
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	-	930,000.00	12,011,244.09
5. Total Other Uses	-	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	-	930,000.00	12,040,000.00
10. Total Resources Except Property Taxes	-	930,000.00	12,040,000.00

Name of Fund - Food Service Fund	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1. Total Instruction	-	-	-
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	226,363.42	180,500.00	184,500.00
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	-	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	226,363.42	180,500.00	184,500.00
10. Total Resources Except Property Taxes	226,363.42	180,500.00	184,500.00

Name of Fund - Debt Service	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1. Total Instruction	-	-	-
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	435,267.93	-	-
5. Total Other Uses	-	752,792.00	733,000.00
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	435,267.93	752,792.00	733,000.00
10. Total Resources Except Property Taxes	435,267.93	752,792.00	733,000.00

Name of Fund - G.O. Bond-Capital Projects	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1. Total Instruction	-	-	-
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	2,386,940.76	9,960,000.00	3,060,000.00
5. Total Other Uses	603,880.51	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	2,990,821.27	9,960,000.00	3,060,000.00
10. Total Resources Except Property Taxes	2,990,821.27	9,960,000.00	3,060,000.00

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund - General Fund	Actual Data last year 2009-10	Adopted Budget 2010-11	Approved Budget Next Year 2011-2012
1. Total Instruction	3,049,360.69	3,125,911.00	3,004,725.75
2. Total Support Services	2,562,750.03	2,485,985.00	2,568,033.00
3. Total Enterprise and Community Services	100.00	-	-
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	134,852.50	162,000.00	105,600.00
6. Total Contingencies	-	50,000.00	50,000.00
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	70,000.00	71,580.25
9. Total Requirements	5,747,063.22	5,893,896.00	5,799,939.00
10. Total Resources Except Property Taxes	3,663,010.86	3,807,346.00	3,764,939.00
11. Property Taxes to be Received	2,084,052.36	2,086,550.00	2,035,000.00
12. Total Resources (add lines 10 and 11)	5,747,063.22	5,893,896.00	5,799,939.00
13. Property Taxes to be Received (from line 11)	2,084,052.36	2,086,550.00	2,035,000.00
14. Estimated Property Taxes Not to be Received	-	-	-
A. Loss Due to Constitutional Limit	-	-	-
B. Discounts, Other Uncollected Amounts	-	125,193.00	-
15. Total Tax Levy (add lines 13 and 14)	2,084,052.36	2,211,743.00	2,035,000.00
16. Permanent Rate Limit Levy (rate limit _____)	5.0121	5.0121	5.0121
17. Local Option Taxes	-	-	-
18. Levy for Payment of Bonded Debt	-	1.7200	1.7200

NOTICE OF BUDGET HEARING

A meeting of the Northwest Regional Education Service District will be held on June 15, 2011 at 6:00 pm at 5825 NE Ray Circle, Hillsboro, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July, 2011 as approved by the Northwest Regional Education Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Fiscal Office located at 5825 NE Ray Circle, Hillsboro OR between the hours of 8:00 am and 4:30 pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: X Annual period; 2-Year Period.

County	City	Chairperson of Governing Body	Telephone Number
Washington	Hillsboro	Michael Ingalls	503-614-1253

FINANCIAL SUMMARY

TOTAL ALL FUNDS	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-2012
1. Total Instruction	29,338,079	28,373,155
2. Total Support Services	23,701,289	22,271,429
3. Total Enterprise and Community Services	500	127,000
4. Total Facilities Acquisition and Construction	4,700,000	2,700,000
5. Total Other Uses (includes Debt Service and Transfers)	71,783,286	68,931,853
6. Total Contingencies	500,000	500,000
7. Total Special Payments	-	-

8. Total Unappropriated and Reserved for Future Expenditure.	2,500,000	2,500,000
9. Total Requirements (add lines 1 - 8)	132,523,134	125,403,437
10. Total Resources Except Property Taxes	123,973,134	116,603,437
11. Total Property Taxes to be Received	8,550,000	8,800,000
12. Total Resources (add lines 10 and 11)	132,523,134	125,403,437
13. Total Property Taxes to be received (line 11)	8,550,000	8,800,000
14. Plus: Estimated Property Taxes Not to be Received	-	-
A. Loss Due to Constitutional Limits	47,399	47,399
B. Discounts Allowed, Other Uncollected Amounts	498,346	432,388
15. Total Tax Levy (add lines 13 and 14 A & B)	9,095,745	9,279,787
16. Permanent Rate Limit (rate limit _____, 1538)	Rate or Amount	Rate or Amount
20. Local Option Levy	0.1538	0.1538
21. Levy for Payment of Bonded Debt	-	-

STATEMENT OF INDEBTEDNESS

Debt Outstanding	<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized Below	Debt Authorized, Not Incurred	<input type="checkbox"/> None	<input type="checkbox"/> As Summarized Below
PUBLISH BELOW ONLY IF COMPLETED					
Long-Term Debt	Estimated Debt outstanding at the Beginning of the Budget Year (July 1)		Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year (July 1)		
Bonds	6,405,000				
Int. Bearing Warrants					
Other					
Total Indebtedness	6,405,000				

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Prior Year 2009-2010	Adopted Budget Current Year 2010-2011	Approved Budget Next Year 2011-2012
1. Total Instruction	27,736,782	29,338,079	27,973,155
2. Total Support Services	10,576,428	12,136,986	12,484,970
3. Total Enterprise and Community Services	3,115	500	47,000
4. Total Facilities Acquisition and Construction	0	0	0
5. Total Other Uses	4,330,756	6,128,493	5,688,313
6. Total Contingencies	-	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Ending Fund Balance	6,667,898	0	0
9. Total Requirements (add lines 1 - 8)	49,314,979	47,602,058	46,193,438
10. Total Resources Except Property Taxes	49,314,979	47,602,058	46,193,438

Name of Fund	Actual Data Prior Year 2009-2010	Adopted Budget Current Year 2010-2011	Approved Budget Next Year 2011-2012
1. Total Instruction	0	0	0
2. Total Support Services	307,657	0	0
3. Total Enterprise and Community Services	0	0	0
4. Total Facilities Acquisition and Construction	1,376	4,700,000	2,700,000
5. Total Other Uses	108,347	0	0
6. Total Contingencies	-	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Ending Fund Balance	188,266	0	0
9. Total Requirements (add lines 1 - 8)	605,646	4,700,000	2,700,000
10. Total Resources Except Property Taxes	605,646	4,700,000	2,700,000

Name of Fund	Actual Data Prior Year 2009-2010	Adopted Budget Current Year 2010-2011	Approved Budget Next Year 2011-2012
1. Total Instruction	0	0	400,000
2. Total Support Services	1,483,098	1,130,522	1,237,665
3. Total Enterprise and Community Services	0	0	0
4. Total Facilities Acquisition and Construction	0	0	0
5. Total Other Uses	26,799	0	0
6. Total Contingencies	-	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Ending Fund Balance	140,505	0	0
9. Total Requirements (add lines 1 - 8)	1,650,402	1,130,522	1,637,665
10. Total Resources Except Property Taxes	1,650,402	1,130,522	1,637,665

Name of Fund	Actual Data Prior Year 2009-2010	Adopted Budget Current Year 2010-2011	Approved Budget Next Year 2011-2012
1. Total Instruction	0	0	0
2. Total Support Services	0	0	0
3. Total Enterprise and Community Services	54,168	0	80,000
4. Total Facilities Acquisition and Construction	-	-	0
5. Total Other Uses	24,769,456	35,962,206	35,640,436
6. Total Contingencies	-	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Ending Fund Balance	0	0	0
9. Total Requirements (add lines 1 - 8)	24,823,624	35,962,206	35,720,436
10. Total Resources Except Property Taxes	24,823,624	35,962,206	35,720,436

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Prior Year 2009-2010	Adopted Budget Current Year 2010-2011	Approved Budget Next Year 2011-2012
1. Total Instruction	0	0	0
2. Total Support Services	8,606,470	10,433,781	8,548,794
3. Total Enterprise and Community Services	637,230	675,000	665,000
4. Total Facilities Acquisition and Construction	0	0	0
5. Total Other Uses	27,560,632	29,019,567	28,938,104
6. Total Contingencies	0	500,000	500,000
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	5,433,943	2,500,000	2,500,000
9. Total Requirements (add lines 1 - 8)	42,238,275	43,128,348	39,151,898
10. Total Resources Except Property Taxes	33,664,089	34,578,348	30,351,898
11. Property Taxes to be Received	8,574,186	8,550,000	8,800,000
12. Total Resources (add lines 10 and 11)	42,238,275	43,128,348	39,151,898
13. Property Taxes to be Received (from line 11)	-	8,550,000	8,800,000
14. Estimated Property Taxes Not to be Received	-	-	-
A. Loss Due to Constitutional Limit	-	47,399	47,399
B. Discounts, Other Uncollected Amounts	-	498,346	432,388
15. Total Tax Levy (add lines 13 and 14 A & B)	-	9,095,745	9,279,787
16. Permanent Rate Limit Levy (rate limit _____, 1538)	-	Rate or Amount	Rate or Amount
17. Local Option Levy	-	0.1538	0.1538
18. Levy for Payment of Bonded Debt	-	-	-