

LEGAL NOTICE

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FORM FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

| | | | |
|---|------------|------------|------------|
| 5. Total Other Uses | - | - | - |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | - | 45,000.00 | 45,000.00 |
| 9. Total Requirements | 137,887.80 | 170,065.00 | 170,065.00 |
| 10. Total Resources Except Property Taxes | 179,648.80 | 170,065.00 | 170,065.00 |

FORM FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED ED-2

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

| Name of Fund - Capital Projects Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | - | - | - |
| 2. Total Support Services | 20,000.00 | 31,000.00 | 216,000.00 |
| 3. Total Enterprise and Community Services | - | - | - |
| 4. Total Facilities Acquisition and Construction | 154,874.38 | - | - |
| 5. Total Other Uses | - | - | - |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | - | - | - |
| 9. Total Requirements | 174,874.38 | 31,000.00 | 216,000.00 |
| 10. Total Resources Except Property Taxes | 387,786.88 | 216,000.00 | 242,000.00 |

| Name of Fund - Food Service Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | - | - | - |
| 2. Total Support Services | - | - | - |
| 3. Total Enterprise and Community Services | 215,859.38 | 188,500.00 | 190,549.01 |
| 4. Total Facilities Acquisition and Construction | - | - | - |
| 5. Total Other Uses | - | - | - |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | - | - | - |
| 9. Total Requirements | 215,859.38 | 188,500.00 | 190,549.01 |
| 10. Total Resources Except Property Taxes | 215,859.38 | 188,500.00 | 190,549.01 |

FORM FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

| Name of Fund - General Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | 3,120,140.89 | 3,453,198.19 | 3,492,237.34 |
| 2. Total Support Services | 2,324,989.29 | 2,492,772.01 | 2,584,708.06 |
| 3. Total Enterprise and Community Services | - | - | - |
| 4. Total Facilities Acquisition and Construction | - | - | - |
| 5. Total Other Uses | 146,674.89 | 121,200.00 | 178,000.00 |
| 6. Total Contingencies | - | 150,000.00 | 150,000.00 |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | - | 150,000.00 | 150,000.00 |
| 9. Total Requirements | 5,591,805.07 | 6,367,170.20 | 6,554,945.40 |
| 10. Total Resources Except Property Taxes | 4,028,606.32 | 4,388,184.20 | 4,664,244.40 |
| 11. Property Taxes to be Received | 1,843,014.05 | 1,978,986.00 | 1,890,701.00 |
| 12. Total Resources (add lines 10 and 11) | 5,871,620.37 | 6,367,170.20 | 6,554,945.40 |
| 13. Property Taxes to be Received (from line 11) | - | 1,978,986.00 | 1,890,701.00 |
| 14. Estimated Property Taxes Not to be Received | - | - | - |
| A. Loss Due to Constitutional Limit | - | - | - |
| B. Discounts, Other Uncollected Amounts | - | 105,873.96 | 224,737.00 |
| 15. Total Tax Levy (add lines 13 and 14) | - | 2,084,859.96 | 2,115,438.00 |
| Rate or Amount | 5.0121 | 5.0121 | 5.0121 |
| 16. Permanent Rate Limit Levy (rate limit) | - | - | - |
| 17. Local Option Taxes | - | - | - |
| 18. Levy for Payment of Bonded Debt | - | - | - |

FORM ED-1 NOTICE OF BUDGET HEARING

A meeting of the Northwest Regional ESD will be held on June 17, 2008 at 7 P.M. at 5825 NE Ray Circle, Hillsboro, OR 97225. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2008 as approved by the Northwest Regional ESD Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Business Office 5825 NE Ray Circle, Hillsboro between the hours of 7:30 a.m. and 5:00 p.m.. This budget was prepared on a basis of accounting that is: consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period; 2-Year Period.

County Washington City Hillsboro Chairperson of Governing Body Gail Young Telephone Number (503) 614-1253

FINANCIAL SUMMARY

| TOTAL OF ALL FUNDS | Adopted Budget This Year: 2007-2008 | Approved Budget Next Year: 2008-2009 |
|---|-------------------------------------|--------------------------------------|
| 1. Total Instruction | 28,781,240 | 29,805,676 |
| 2. Total Support Services | 28,943,242 | 29,085,629 |
| 3. Total Enterprise and Community Services | 195,134 | 94,714 |
| 4. Total Facilities Acquisition and Construction | 450,000 | 13,500 |
| 5. Total Other Uses (includes Debt Service and Transfers) | 62,133,356 | 62,715,191 |
| 6. Total Contingencies | 500,000 | 500,000 |
| 7. Total Reserves and Special Payments | - | - |
| 8. Total Unappropriated Ending Fund Balance | 2,500,000 | 2,874,156 |
| 9. Total Requirements—add lines 1 through 8 | 123,502,972 | 125,088,866 |
| 10. Total Resources Except Property Taxes | 116,355,944 | 117,358,865 |
| 11. Total Property Taxes to be Received | 7,147,028 | 7,730,001 |
| 12. Total Resources—add lines 10 and 11 | 123,502,972 | 125,088,866 |

| | | |
|---|----------------|----------------|
| 13. Total Property Taxes to be Received (line 11) | 7,147,028 | 7,730,001 |
| 14. Plus: Estimated Property Taxes Not to be Received | - | - |
| A. Loss Due to Constitutional Limits | - | - |
| B. Discounts Allowed, Other Uncollected Amounts | 367,351 | 367,948 |
| 15. Total Tax Levy—add lines 13 and 14 | 7,504,379 | 8,097,949 |
| Tax Levies By Type | Rate or Amount | Rate or Amount |
| 16. Permanent Rate Limit Levy (rate limit .1538) | 0.1538 | 0.1538 |
| 17. Local Option Taxes | - | - |
| 18. Levy for Payment of Bonded Debt | - | - |

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

| Long-Term Debt | Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2008 | Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2008 |
|---------------------------|---|--|
| Bonds | - | - |
| Interest Bearing Warrants | - | - |
| Other | 8,285,000 | - |
| Total Indebtedness | 8,285,000 | - |

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

| Name of Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | 25,201,617 | 29,020,763 | 29,805,676 |
| 2. Total Support Services | 12,594,051 | 17,686,046 | 16,996,936 |
| 3. Total Enterprise and Community Services | 188,227 | 195,134 | 94,714 |
| 4. Total Facilities Acquisition and Construction | 238,278 | 400,000 | - |
| 5. Total Other Uses | 2,518,585 | 2,225,916 | 2,517,546 |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | 6,244,778 | 0 | 0 |
| 9. Total Requirements | 46,985,533 | 49,525,858 | 49,414,872 |
| 10. Total Resources Except Property Taxes | 46,985,533 | 49,525,858 | 49,414,872 |

| Name of Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | - | - | - |
| 2. Total Support Services | 473,505 | 532,075 | 535,505 |
| 3. Total Enterprise and Community Services | - | - | - |
| 4. Total Facilities Acquisition and Construction | 25,020 | 50,000 | 13,500 |
| 5. Total Other Uses | - | - | - |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | 3,055 | 0 | 0 |
| 9. Total Requirements | 501,586 | 582,075 | 549,005 |
| 10. Total Resources Except Property Taxes | 501,586 | 582,075 | 549,005 |

| Name of Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | - | - | - |
| 2. Total Support Services | - | - | - |
| 3. Total Enterprise and Community Services | 571,912 | 950,489 | 547,132 |
| 4. Total Facilities Acquisition and Construction | - | - | - |
| 5. Total Other Uses | - | - | - |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | 169,587 | 0 | 0 |
| 9. Total Requirements | 741,498 | 950,489 | 547,132 |
| 10. Total Resources Except Property Taxes | 741,498 | 950,489 | 547,132 |

| Name of Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | - | - | - |
| 2. Total Support Services | - | - | - |
| 3. Total Enterprise and Community Services | - | - | - |
| 4. Total Facilities Acquisition and Construction | - | - | - |
| 5. Total Other Uses | 27,065,046 | 29,151,050 | 31,325,645 |
| 6. Total Contingencies | - | - | - |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | 5,863,034 | 0 | 0 |
| 9. Total Requirements | 32,928,080 | 29,151,050 | 31,325,645 |
| 10. Total Resources Except Property Taxes | 32,928,080 | 29,151,050 | 31,325,645 |

FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

| Name of Fund | Actual Data Last Year 2006-07 | Adopted Budget This Year 2007-08 | Approved Budget Next Year 2008-09 |
|--|-------------------------------|----------------------------------|-----------------------------------|
| 1. Total Instruction | - | - | - |
| 2. Total Support Services | 8,296,166 | 9,535,110 | 11,006,056 |
| 3. Total Enterprise and Community Services | - | - | - |
| 4. Total Facilities Acquisition and Construction | - | - | - |
| 5. Total Other Uses | 26,512,558 | 30,756,390 | 28,572,000 |
| 6. Total Contingencies | - | 500,000 | 500,000 |
| 7. Total Reserves and Special Payments | - | - | - |
| 8. Total Unappropriated Ending Fund Balance | 5,565,178 | 2,500,000 | 2,874,156 |
| 9. Total Requirements | 40,373,902 | 43,291,500 | 43,252,212 |
| 10. Total Resources Except Property Taxes | 32,863,428 | 36,144,472 | 35,522,211 |
| 11. Property Taxes to be Received | 7,510,474 | 7,147,028 | 7,730,001 |
| 12. Total Resources (add lines 10 and 11) | 70,373,902 | 43,291,500 | 43,252,212 |
| 13. Property Taxes to be Received (from line 11) | - | 7,147,028 | 7,730,001 |
| 14. Estimated Property Taxes Not to be Received | - | - | - |
| A. Loss Due to Constitutional Limit | - | - | - |
| B. Discounts, Other Uncollected Amounts | - | 357,351 | 367,948 |
| 15. Total Tax Levy (add lines 13 and 14) | - | 7,504,379 | 7,872,321 |
| Rate or Amount | - | Rate or Amount | Rate or Amount |
| 16. Permanent Rate Limit Levy (rate limit 0.1538) | - | .1538 | .1538 |
| 17. Local Option Tax | - | - | - |
| 18. Levy for Payment of Bonded Debt | - | - | - |