

LEGAL NOTICE**LEGAL NOTICE****LEGAL NOTICE****LEGAL NOTICE****LEGAL NOTICE**

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4. Total Debt Service	102,768	107,173	107,142
5. Total Transfers	40,000	30,000	10,000
6. Total Contingencies		52,557	57,461
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		13,430	13,430
9. Total Requirements	360,851	484,696	568,801
10. Total Resources Except Property Taxes	448,156	484,696	568,801

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
SYSTEM DEVELOPMENT SEWER	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services			-
2. Total Materials and Services	46,667	10,000	10,000
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies		36,508	258,511
7. Total All Other Expenditures and Requirements		4,056	4,056
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	46,667	50,564	272,567
10. Total Resources Except Property Taxes	36,359	50,565	272,567

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
SEWER REHAB PROJECT	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services			-
2. Total Materials and Services	-	4,957,898	7,706,191
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	32,102	-
5. Total Transfers	-	-	202,283
6. Total Contingencies		1,363,500	1,631,800
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	-	151,500	-
9. Total Requirements	-	6,505,000	9,540,274
10. Total Resources Except Property Taxes	-	6,505,000	9,540,274

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
GENERAL FUND	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services	487,242	603,222	558,360
2. Total Materials and Services	181,632	221,020	277,959
3. Total Capital Outlay	5,858	6,860	-
4. Total Debt Service			
5. Total Transfers	-	-	8,472
6. Total Contingencies		25,672	58,267
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			15,000
9. Total Requirements	674,732	856,774	918,057
10. Total Resources Except Property Taxes	431,406	415,759	410,618
11. Property Taxes Received/Required to Balance	470,626	484,152	507,439
12. Total Resources (add lines 10 and 11)	902,032	899,911	918,057
13. Property Taxes Required to Balance (line 11)		484,152	507,439
14. Estimated Property Taxes Not to be Received			
A. Loss to Due Constitutional Limit		-	-
B. Discounts, Other Uncollected Amounts		40,232	42,100
15. Total Tax Levy (add lines 13 and 14)		524,384	549,539
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit (rate limit \$5.8244)		5.8163	5.8163
17. Local Option Levy		-	-
18. Levy for Bonded Debt or Obligations		-	-

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
GENERAL FUND	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services	8,583	16,932	12,639
2. Total Materials and Services	70,906	86,246	117,621
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			

8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	79,489	103,178	130,260

Name of Fund: GENERAL FUND

Name of Unit/Program/Department	Actual Data	Adopted Budget	Approved Budget
BUILDINGS AND GROUNDS	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services	70	-	-
2. Total Materials and Services	29,075	37,300	48,100
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	29,145	37,300	48,100

Name of Fund: GENERAL FUND

Name of Unit/Program/Department	Actual Data	Adopted Budget	Approved Budget
POLICE DEPARTMENT	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services	259,365	369,816	377,835
2. Total Materials and Services	33,218	46,774	54,787
3. Total Capital Outlay	5,858	6,860	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	298,440	423,450	432,622

Name of Fund: GENERAL FUND

Name of Unit/Program/Department	Actual Data	Adopted Budget	Approved Budget
LIBRARY	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services	42,421	46,946	51,299
2. Total Materials and Services	17,973	25,200	25,750
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	60,394	72,146	77,049

Name of Fund: GENERAL FUND

Name of Unit/Program/Department	Actual Data	Adopted Budget	Approved Budget
ADMINISTRATION	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services	176,804	169,528	116,587
2. Total Materials and Services	30,460	25,500	31,700
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	207,264	195,028	148,287

Name of Fund: GENERAL FUND

Name of Unit/Program/Department	Actual Data	Adopted Budget	Approved Budget
NON-DEPARTMENTAL	Last Year 2004-05	This Year 2005-06	Next Year 2006-07
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		-	8,472
6. Total Contingencies	-	33,137	58,267
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		25,672	15,000
9. Total Requirements	-	58,809	81,739

Action Ads**LEGAL NOTICE****Notice of Openings for City of Vernonia Planning Commission**

The City of Vernonia will have one (1) position open on the Planning Commission. If interested, please write a short note of interest and drop it at City

Hall, 1001 Bridge Street, between 9:00 a.m. and 5:00 p.m. or call 503-429-5291.
Publish June 1, 2006

HELP WANTED

Director of Public Works
Job Description: The City of Vernonia,

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Oregon, a community of 2,275 in the Coast Range, is seeking a highly motivated professional to lead, direct and manage the City's Public Works Department. The Director of Public Works coordinates, assigns, supervises, directs and inspects the operation of transportation, fleet, water/sewer and

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cemeteries/parks/properties projects. Supervision: Work is performed under the general direction of the City Administrator who will hold the employee accountable for preparing and achieving department goals and objectives. The director will supervise public works employees engaged in street, water,

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sewer and park construction and maintenance activities. Skills Required: Associates Degree in related field is preferred but candidates who have a combination of at least five years successful experience in a DPW management/leadership role and for-
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