

PUBLIC NOTICE

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From page 22 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	2,781	10,388	5,576
10. Total Resources Except Property Taxes	7,267	10,388	5,576

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
SYSTEM DEVELOPMENT STREETS	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
1. Total Personal Services			
2. Total Materials and Services	-		
3. Total Capital Outlay	-		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		5,816	2,685
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-	5,816	2,685
10. Total Resources Except Property Taxes	3,825	5,816	2,685

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
SEWER FUND	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
1. Total Personal Services	176,716	221,069	193,518
2. Total Materials and Services	33,655	35,743	43,394
3. Total Capital Outlay	-	-	-
4. Total Debt Service	107,259	107,232	107,202
5. Total Transfers	-	-	40,000
6. Total Contingencies		40,073	99,405
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			6,179
9. Total Requirements	317,629	404,117	489,697
10. Total Resources Except Property Taxes	391,995	404,117	489,697

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
SYSTEM DEVELOPMENT SEWER	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
1. Total Personal Services			-
2. Total Materials and Services	20,806	20,000	10,000
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies		8,012	57,731
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	20,806	28,012	67,731
10. Total Resources Except Property Taxes	41,860	28,012	67,731

Name of Fund:	Actual Data	Adopted Budget	Approved Budget
SEWER REHAB PROJECT	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
1. Total Personal Services			-
2. Total Materials and Services	-	-	5,350,000
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies		-	1,035,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	6,385,000
10. Total Resources Except Property Taxes	-	-	6,385,000

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund:	Actual Data	Adopted Budget	Approved Budget
GENERAL FUND	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
1. Total Personal Services	525,944	531,533	546,539
2. Total Materials and Services	148,536	144,049	152,041
3. Total Capital Outlay	7,065	2,502	6,862
4. Total Debt Service			
5. Total Transfers	18,666	2,000	2,000
6. Total Contingencies		-	69,776
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			15,672
9. Total Requirements	700,212	680,084	792,890
10. Total Resources Except Property Taxes	369,909	409,824	330,220
11. Property Taxes Received/Required to Balance	408,526	424,130	462,671
12. Total Resources (add lines 10 and 11)	778,434	833,954	792,890
13. Property Taxes Required to Balance (line 11)		424,130	462,671
14. Estimated Property Taxes Not to be Received			
A. Loss to Due Constitutional Limit		-	-
B. Discounts, Other Uncollected Amounts		38,564	40,232
15. Total Tax Levy (add lines 13 and 14)		462,694	502,903
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit (rate limit \$5.8244)		5.8163	5.8163
17. Local Option Levy		-	-
18. Levy for Bonded Debt or Obligations		-	-

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Name of Fund: GENERAL FUND	Actual Data	Adopted Budget	Approved Budget
Name of Unit/Program/Department	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
GENERAL OPERATIONS			
1. Total Personal Services	12,962	24,356	30,701
2. Total Materials and Services	60,958	60,967	60,534
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	73,920	85,323	91,235

Name of Fund: GENERAL FUND	Actual Data	Adopted Budget	Approved Budget
Name of Unit/Program/Department	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
BUILDINGS AND GROUNDS			
1. Total Personal Services	1,439	3,026	-
2. Total Materials and Services	20,124	24,107	25,150
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	21,563	27,133	25,150

Name of Fund: GENERAL FUND	Actual Data	Adopted Budget	Approved Budget
Name of Unit/Program/Department	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
POLICE DEPARTMENT			
1. Total Personal Services	292,548	295,145	291,828
2. Total Materials and Services	23,097	21,950	24,457
3. Total Capital Outlay	7,065	2,502	6,862
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	322,710	319,597	323,148

Name of Fund: GENERAL FUND	Actual Data	Adopted Budget	Approved Budget
Name of Unit/Program/Department	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
LIBRARY			
1. Total Personal Services	39,366	42,981	44,516
2. Total Materials and Services	29,786	19,425	21,300
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	69,152	62,406	65,816

Name of Fund: GENERAL FUND	Actual Data	Adopted Budget	Approved Budget
Name of Unit/Program/Department	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
ADMINISTRATION			
1. Total Personal Services	179,629	166,025	179,494
2. Total Materials and Services	14,572	17,600	20,600
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	194,201	183,625	200,094

Name of Fund: GENERAL FUND	Actual Data	Adopted Budget	Approved Budget
Name of Unit/Program/Department	Last Year 2002-03	This Year 2003-04	Next Year 2004-05
NON-DEPARTMENTAL			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		2,000	2,000
6. Total Contingencies	-	66,657	69,776
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			15,672
9. Total Requirements	-	68,657	87,448



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