

**PUBLIC NOTICE**

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**NOTICE OF BUDGET HEARING**

A meeting of the School Board of Directors will be held on June 22, 2004 at 6:00 a.m. at 475 Bridge Street, Vernonia OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2004 as approved by the Vernonia School District 47J Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the school district office, 475 Bridge Street between the hours of 8:00 am and 4:00 pm. This budget was prepared on a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period  2-Year Period

County: Columbia City: Vernonia Chairperson of Governing Body: James Krahn Telephone Number: (503) 429-5891

FINANCIAL SUMMARY		Adopted Budget This Year 2003-2004	Approved Budget Next Year 2004-2005
<b>TOTAL OF ALL FUNDS</b>			
Anticipated Requirements	1. Total Instruction	3,383,786	3,157,710
	2. Total Support Services	2,467,061	2,334,324
	3. Total Enterprise and Community Services	136,446	149,946
	4. Total Facilities Acquisition and Construction	146,765	1,196,765
	5. Total Other Uses (includes Debt Service and Transfers)	60,452	210,600
	6. Total Contingencies	50,000	100,000
	7. Total All Other Expenditures and Requirements	-0-	-0-
	8. Total Unappropriated Ending Fund Balance	148,877	213,928
	9. Total Requirements - add lines 1 through 8	6,393,387	7,363,273
Anticipated Resources	10. Total Resources Except Property Taxes	4,773,387	5,733,273
	11. Total Property Taxes to be Received	1,620,000	1,630,000
Estimated Ad Valorem Property Taxes	12. Total Resources - add lines 10 and 11	6,393,387	7,363,273
	13. Total Property Taxes to be Received (line 11)	1,620,000	1,630,000
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	40,000	75,000
B. Discounts Allowed, Other Uncollected Amounts	41,499	72,509	
15. Total Tax Levy - add lines 13 and 14	1,701,499	1,777,509	
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit)	5.0121	5.0121
	17. Local Option Taxes	n/a	n/a
	18. Levy for Payment of Bonded Debt	n/a	n/a

STATEMENT OF INDEBTEDNESS	
Debt Outstanding	Debt Authorized, Not Incurred
<input type="checkbox"/> None <input type="checkbox"/> As Summarized Below	<input type="checkbox"/> None <input checked="" type="checkbox"/> As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED		
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2004-2005 Approved Budget Year	July 1, 2004-2005 Approved Budget Year
Bonds		
Interest Bearing Warrants		
Other	\$995,000	
Total indebtedness	\$995,000	

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
<b>Food Service Fund</b>			
1. Total Instruction			
2. Total Support Services			
3. Total Enterprise and Community Services	148,924	136,446	149,946
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	148,924	136,446	149,946
10. Total Resources Except Property Taxes	148,924	136,446	149,946

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
<b>Federal Grant Funds</b>			
1. Total Instruction	319,276	373,237	338,448
2. Total Support Services	72,515	165,107	54,778
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	391,791	538,344	393,227
10. Total Resources Except Property Taxes	405,887	538,344	393,227

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
<b>State/Local Grant Funds</b>			
1. Total Instruction	29,194	40,904	
2. Total Support Services	17,566	16,985	15,395
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	46,761	57,889	15,395
10. Total Resources Except Property Taxes	62,479	57,889	15,395

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
<b>Student Body Funds</b>			
1. Total Instruction	173,493	135,000	188,000
2. Total Support Services			
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	42,689	45,000	30,000
9. Total Requirements	216,182	180,000	218,000
10. Total Resources Except Property Taxes	216,182	180,000	218,000

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
<b>Capital Funds</b>			
1. Total Instruction			
2. Total Support Services		6,000	38,408
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction	37,085	146,765	1,196,765
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	149,158		
9. Total Requirements	186,283	152,765	1,235,173
10. Total Resources Except Property Taxes	186,283	152,765	1,235,173

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

Name of Fund	Actual Data Last Year 2002-03	Adopted Budget This Year 2003-04	Approved Budget Next Year 2004-05
<b>General Fund</b>			
1. Total Instruction	2,772,952	2,834,645	2,631,261
2. Total Support Services	2,178,436	2,278,969	2,225,743
3. Total Enterprise and Community Services	-0-	-0-	-0-
4. Total Facilities Acquisition and Construction	-0-	-0-	-0-
5. Total Other Uses	15,149	60,452	210,600
6. Total Contingencies		50,000	100,000
7. Total All Other Expenditures and Requirements	42,151	-0-	-0-
8. Total Unappropriated Ending Fund Balance	211,431	103,877	183,928
9. Total Requirements	5,220,119	5,327,943	5,351,532
10. Total Resources Except Property Taxes	2,939,354	3,707,943	3,721,532
11. Property Taxes to be Received	1,637,287	1,620,000	1,630,000
12. Total Resources (add lines 10 and 11)	4,576,641	5,327,943	5,351,532
13. Property Taxes to be Received (from line 11)		1,620,000	1,630,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		40,000	75,000
B. Discounts, Other Uncollected Amounts		41,499	72,509
15. Total Tax Levy (add lines 13 and 14)		1,701,499	1,777,509
16. Permanent Rate Limit Levy (rate limit)		5.0121	5.0121
17. Local Option Tax		-0-	-0-
18. Levy for Payment of Bonded Debt		-0-	-0-

**Notice of Vacant Position on Vernonia Rural Fire District Board of Directors**

Interested persons are invited to apply for a vacancy on the Vernonia Rural Fire Protection District Board of Directors by attending the next board meeting on July 13, 2004, at 7:00 p.m. The term of the vacant position will run through June 30, 2005. Vernonia Rural Fire Protection District Board of Directors meets at the fire station, 555 E. Bridge Street, Vernonia. Publish June 17, 2004

**NOTICE OF BUDGET HEARING**

A meeting of the City Council of Vernonia will be held on Jun.22, 2004, at 6:30 p.m. at the Vernonia City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2004 as approved by the City of Vernonia Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Vernonia City Hall, 1001 Bridge Street, between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period  Two-Year Period

County: Columbia City: City of Vernonia Chairperson of Governing Body: Cindy Ball Telephone: (503) 429-5291

FINANCIAL SUMMARY		Adopted Budget This Year 2003-2004	Approved Budget Next Year 2004-2005
Check this box if your budget <input checked="" type="checkbox"/> has one fund <input type="checkbox"/>			
<b>TOTAL OF ALL FUNDS</b>			
Anticipated Requirements	1. Total Personal Services	943,922	963,823
	2. Total Materials and Supplies	579,993	8,743,078
	3. Total Capital Outlay	7,282	54,887
	4. Total Debt Service	245,046	308,561
	5. Total Transfers	14,370	53,995
	6. Total Contingencies	358,478	1,563,546
	7. Total All Other Expenditures and Requirements		
	8. Total Unappropriated or Ending Fund Balance		
	9. Total Requirements - add lines 1 through 8	2,149,091	11,687,890
Anticipated	10. Total Resources Except Property Taxes	3,215,295	3,828,184

Resources		443,481	462,671
11. Total Property Taxes Required to Balance Budget			
12. Total Resources - add lines 10 and 11		3,658,776	4,290,854
Estimated Ad Valorem Property Taxes		443,481	462,671
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		-	-
B. Discounts Allowed, Other Uncollected Amounts		38,564	40,232
15. Total Tax Levy - add lines 13 and 14		482,045	502,903
Tax Levies By Type		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy: rate limit		5.8163	5.8163
17. Local Option Levy		-	-
18. Levy for Bonded Debt or Obligations		-	-
STATEMENT OF INDEBTEDNESS			
Debt Outstanding		Debt Authorized, Not Incurred	
<input type="checkbox"/> None <input checked="" type="checkbox"/> As Summarized Below		<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below	
PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2004-2005 Approved Budget Year	July 1, 2004-2005 Approved Budget Year	
Bonds	3,265,786	0	
Interest Bearing Warrants	75,622		
Other			
Total indebtedness	3,341,408	0	