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PUBLIC NOTICE

PUBLIC NOTICE

1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	-	-	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		913	551
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-	913	551
10. Total Resources Except Property Taxes	427	913	551

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund: WATER BOND RESERVE FUND	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	-	-	-
5. Total Transfers			
6. Total Contingencies		82,467	95,826
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-	82,467	95,826
10. Total Resources Except Property Taxes	69,185	82,467	95,826

Name of Fund: SYSTEM DEVELOPMENT WATER	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services	8,509	5,000	5,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		27,096	32,856
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-	32,096	37,856
10. Total Resources Except Property Taxes	31,889	32,096	37,856

Name of Fund: SYSTEM DEVELOPMENT STORMWATER	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services	5,922	2,000	2,000
3. Total Capital Outlay	-		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		4,256	8,388
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	5,922	4,256	8,388
10. Total Resources Except Property Taxes	8,128	6,256	10,388

Name of Fund: SYSTEM DEVELOPMENT STREETS	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			
2. Total Materials and Services	5,836		
3. Total Capital Outlay	-		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		3,189	5,815
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	5,836	3,189	5,815
10. Total Resources Except Property Taxes	6,441	3,189	5,815

Name of Fund: SEWER FUND	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	146,292	179,913	221,028
2. Total Materials and Services	37,184	35,287	35,743
3. Total Capital Outlay	-	-	-
4. Total Debt Service	107,285	107,259	107,232
5. Total Transfers	31,000	31,000	-
6. Total Contingencies		30,314	40,089
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	321,761	383,773	404,092
10. Total Resources Except Property Taxes	340,154	383,773	404,092

Name of Fund: SYSTEM DEVELOPMENT SEWER	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services			-
2. Total Materials and Services	18,510	5,000	10,000
3. Total Capital Outlay	-		-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies		80,450	8,040
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	18,510	85,450	18,040
10. Total Resources Except Property Taxes	48,763	85,450	18,040

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED ☐ Republication

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Name of Fund: GENERAL FUND	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	473,424	558,177	526,589
2. Total Materials and Services	132,551	162,296	144,049
3. Total Capital Outlay	349	8,270	3,502
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	2,000
6. Total Contingencies		60,982	70,967
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	606,324	789,725	747,107
10. Total Resources Except Property Taxes	369,909	359,454	303,626
11. Property Taxes Received/Required to Balance	408,526	430,272	443,481
12. Total Resources (add lines 10 and 11)	778,434	789,726	747,107
13. Property Taxes Required to Balance (line 11)		430,272	443,481
14. Estimated Property Taxes Not to be Received			
A. Loss to Due Constitutional Limit		-	-
B. Discounts, Other Uncollected Amounts		37,415	38,564
15. Total Tax Levy (add lines 13 and 14)	-	467,687	482,045
		Rate or Amount	Rate or Amount
16. Permenant Rate Limit (rate limit $5.8244)		5.8163	5.8163

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

FORM LB-4 ☐ Republication

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Name of Fund: GENERAL FUND Name of Unit/Program/Department GENERAL OPERATIONS	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	17,428	11,204	24,668
2. Total Materials and Services	55,783	58,727	60,967
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	73,210	69,931	85,635

Name of Fund: GENERAL FUND Name of Unit/Program/Department BUILDINGS AND GROUNDS	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	1,871	3,534	3,026
2. Total Materials and Services	21,585	24,107	24,107
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	23,456	27,641	27,133

Name of Fund: GENERAL FUND Name of Unit/Program/Department POLICE DEPARTMENT	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	296,569	305,196	289,918
2. Total Materials and Services	23,636	31,650	21,950
3. Total Capital Outlay	349	8,270	3,502
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	320,555	345,116	315,370

Name of Fund: GENERAL FUND Name of Unit/Program/Department LIBRARY	Actual Data Last Year 2001-02	Adopted Budget This Year 2002-03	Approved Budget Next Year 2003-04
1. Total Personal Services	36,063	39,779	42,974
2. Total Materials and Services	21,182	30,520	19,425
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	57,245	70,299	62,399

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