

PUBLIC NOTICES

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SUMMARY OF EXPENDITURES BY FUND BY UNIT/PROGRAM

	Adopted Budget This Year 01-02	Approved Budget Next Year 02-03
GENERAL FUND		
Board of Commissioners	308,715	434,633
Assessors	780,386	925,286
Finance and Taxation	310,092	343,382
Clerk	201,517	250,459
Elections	135,203	155,754
Sheriff	1,526,812	1,753,541
Marine Sheriff	213,988	209,344
Jail	2,414,351	2,938,983
Economic Development	142,175	149,337
Treasurer	101,588	107,787
Surveyor	109,810	99,244
District Attorney	800,923	952,827
Justice Court	116,364	137,313
Juvenile	790,270	965,440
County Counsel	272,709	287,122
Veterans' Service Office	18,511	21,251
Emergency Services	72,487	95,844
General Services	736,545	767,576
Land Development Services	2,926,852	3,118,561
Info Tech Department	195,453	241,299

County Dues	4,923	5,923
Human Resources	111,982	122,609
Nondepartmental	548,116	520,425
Transfers	538,200	847,988
Contingencies	581,333	731,429
Unappropriated Fund Balance	500,000	750,000
TOTAL GENERAL FUND	14,459,305	16,933,357
Road Fund	5,430,300	9,541,828
Park Fund	529,400	1,326,750
Community Corrections Fund	1,428,665	1,473,547
Fairboard Fund	347,850	350,089
Commission on Children & Family Fund	1,268,459	1,277,793
Animal Control Fund	114,303	154,685
Direct Pass-Thru Grant Fund	4,298,000	4,882,850
Corner Preservation Fund	163,200	153,000
Inmate Benefit Fund	126,716	68,000
Courthouse Security Fund	176,000	190,000
Law Library Fund	37,948	35,166
County Clerk Records Fund	15,000	24,400
County Insurance Reserve Fund	75,000	75,000
Footpath Bicycle Trail Fund	117,000	126,000
Corrections Facility Construction Fund	500,000	287,000
Bancroft Redemption-Bayview Ridge Fund	17,000	17,000
Jail Bond Debt Service Fund	1,125,274	1,127,743
Pension Bond Debt Service Fund	0	238,828
TOTAL ALL FUNDS	30,229,420	38,283,036

Rodeo Court tryouts will be held during fair week

Tryouts for the 2003 Columbia County Fair and Rodeo Court will be held during the upcoming fair and rodeo, July 19-20. Equestrians between the ages of 16 and 21 are invited to apply. The pageant will include a personal interview, speech, impromptu questions, horse-

manship, and grand entry at the rodeo. The 2003 court will be announced during the Saturday evening rodeo performance and begin their reign January 2003.

Applications are due by July 15. Upon re-

ceipt of the application, the horsemanship pattern and speech topic will be mailed to the contestant. For more information or an application, contact Jean McPherson by phone at 503-366-1945 or email at ccrodeo@hotmail.com



Fair's open Horse Show set for two days

The annual Columbia County Fair Open Horse Show will be held Friday and Saturday, July 19-20, of fair week. Trail classes will be held Friday afternoon, with the rest of the events on Saturday. A special rate on stalls is being offered this year - pay one fee and stay all weekend and, if you stay until

6:00 p.m. on Sunday, your entire stall fee will be refunded!

The ticket format will be the same as prior years, but an all-day-pass option will be added. Pre-entries are due by July 15. For more information or an entry form, contact Jean McPherson by phone, 503-366-1945, or email at ccrodeo@hotmail.com

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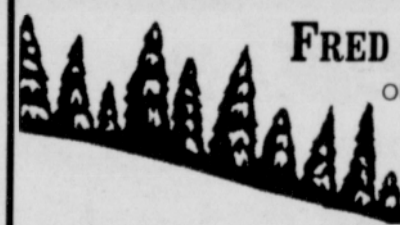
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