

**PUBLIC NOTICES**

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**FORM ED-1 NOTICE OF BUDGET HEARING**

A meeting of the School Board of Directors will be held on June 13, 2002 at 7:00 a.m. at 475 Bridge Street, Vernonia OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2002 as approved by the Vernonia School District 47J Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the School District Office, 475 Bridge Street between the hours of 8 a.m. and 4 p.m. This budget was prepared on

a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period  2-Year Period

County: Columbia City: Vernonia Chairperson of Governing Body: Carla Strand Telephone Number: (503) 429-5891

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2001-2002	Approved Budget Next Year — 2002-2003
Anticipated Requirements	1. Total Instruction	3,452,900	3,478,721
	2. Total Support Services	2,528,148	2,824,790
	3. Total Enterprise and Community Services	150,200	155,100
	4. Total Facilities Acquisition and Construction	181,000	-0-
	5. Total Other Uses (includes Debt Service and Transfers)	187,000	544,500
	6. Total Contingencies	73,070	57,500
	7. Total All Other Expenditures and Requirements	-0-	168,000
	8. Total Unappropriated Ending Fund Balance	77,000	102,500
	9. Total Requirements — add lines 1 through 8	6,710,733	7,331,111
Anticipated Resources	10. Total Resources Except Property Taxes	5,403,433	5,731,111
	11. Total Property Taxes to be Received	1,307,300	1,600,000
Estimated Ad Valorem Property Taxes	12. Total Resources — add lines 10 and 11	6,710,733	7,331,111
	13. Total Property Taxes to be Received (line 11)	1,307,300	1,600,000
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	40,000	40,000
	B. Discounts Allowed, Other Uncollected Amounts	189,496	31,070
15. Total Tax Levy — add lines 13 and 14	1,536,796	1,671,070	
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit)	5.0121	5.0121
	17. Local Option Taxes	-0-	-0-
	18. Levy for Payment of Bonded Debt	-0-	-0-

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below  
Debt Authorized, Not Incurred:  None  As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year
Bonds		
Interest Bearing Warrants		
Other		
Total Indebtedness		

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
	410,000	3.00	12,300

**FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
General Fund			
1. Total Instruction	2,688,266	2,984,213	3,021,715
2. Total Support Services	2,192,491	2,528,147	2,496,525
3. Total Enterprise and Community Services	-0-	-0-	-0-
4. Total Facilities Acquisition and Construction	47,830	-0-	-0-
5. Total Other Uses	247,607	187,000	44,500
6. Total Contingencies		73,070	57,500
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	480,873	77,000	57,500
9. Total Requirements	5,657,067	5,849,430	5,677,740
10. Total Resources Except Property Taxes	4,245,789	4,507,130	4,077,740
11. Property Taxes to be Received	1,411,278	1,342,300	1,600,000
12. Total Resources (add lines 10 and 11)	5,657,067	5,849,430	5,677,740
13. Property Taxes to be Received (from line 11)		1,342,300	1,600,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		40,000	40,000
B. Discounts, Other Uncollected Amounts		189,496	31,070
15. Total Tax Levy (add lines 13 and 14)		1,536,796	1,671,070
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit)		5.0121	5.0121

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
Federal Grant Funds			
1. Total Instruction	197,609	257,885	293,295
2. Total Support Services	9,490	10,417	289,147
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			500,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	207,099	268,302	1,082,442
10. Total Resources Except Property Taxes	208,163	268,302	1,082,442

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
State Grant Funds			
1. Total Instruction	57,722	60,802	
2. Total Support Services	14,980	15,998	20,118
3. Total Enterprise and Community Services			28,711
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	72,702	76,800	48,829
10. Total Resources Except Property Taxes	77,700	76,800	48,829

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
Student Body Funds			
1. Total Instruction	128,835	150,000	135,000
2. Total Support Services			
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	42,351		45,000
9. Total Requirements	171,186	150,000	180,000
10. Total Resources Except Property Taxes	171,186	150,000	180,000

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
Food Service Fund			
1. Total Instruction			
2. Total Support Services			
3. Total Enterprise and Community Services	146,743	150,200	155,100
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	146,743	150,200	155,100
10. Total Resources Except Property Taxes	146,743	150,200	155,100

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
Capital Improvement			
1. Total Instruction			
2. Total Support Services	23,209	35,000	19,000
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements	23,209	35,000	19,000
10. Total Resources Except Property Taxes	23,209	35,000	19,000

Name of Fund	Actual Data Last Year 2000-01	Adopted Budget This Year 2001-02	Approved Budget Next Year 2002-03
Capital Reserve			
1. Total Instruction			
2. Total Support Services			
3. Total Enterprise and Community Services			
4. Total Facilities Acquisition and Construction			
5. Total Other Uses			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		181,000	168,000
8. Total Unappropriated Ending Fund Balance	93,685		
9. Total Requirements	93,685	181,000	168,000
10. Total Resources Except Property Taxes	93,685	181,000	168,000

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**NOTICE OF BUDGET HEARING**

A meeting of the Columbia County Board of Commissioners will be held on June 11, 2002 at 6 a.m. at Columbia County Courthouse, Room 308. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2002 as approved by the Columbia County Budget Committee.

Another meeting will be held on June 5, 2002, at 6 pm at the Clatskanie City Council Chambers. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Finance Dept, County Office,

230 Strand St., St. Helens, OR 97051 between the hours of 8:30 and 5:00. This budget was prepared on

a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period  2-Year Period

County: Columbia City: St. Helens, OR 97051 Chairperson of Governing Body: Anthony Hyde Telephone Number: (503) 397-4322

**FINANCIAL SUMMARY**

Check this box if your budget only has one fund.

TOTAL OF ALL FUNDS		Adopted Budget This Year — 2001-2002	Approved Budget Next Year — 2002-2003
Anticipated Requirements	1. Total Personal Services	10,882,382	11,493,317
	2. Total Materials and Supplies	14,778,068	20,000,547
	3. Total Capital Outlay	862,625	1,815,018
	4. Total Debt Service	1,165,474	1,410,271
	5. Total Transfers	679,200	902,288
	6. Total Contingencies	1,058,616	1,335,813

7. Total All Other Expenditures and Requirements	70,000	40,000
8. Total Unappropriated Ending Fund Balance	733,055	1,285,782
9. Total Requirements — add lines 1 through 8	30,229,420	38,283,036
10. Total Resources Except Property Taxes	25,591,143	33,232,440
11. Total Property Taxes Estimated to be Received	4,638,277	4,823,768
12. Total Resources — add lines 10 and 11	30,229,420	38,056,208
13. Total Property Taxes Estimated to be Received (line 11)	4,638,277	4,823,768
14. Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	293,004	335,343
B. Discounts Allowed, Other Uncollected Amounts	4,931,281	5,159,111
15. Total Tax Levied — add lines 13 and 14		
	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 1.39560)	1.39560	1.39560
17. Local Option Taxes	0	0
18. Levy for Bonded Debt or Obligations	1,185,916	1,200,795

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding:  None  As Summarized Below  
Debt Authorized, Not Incurred:  None  As Summarized Below

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2002-2003 Approved Budget Year
Bonds	12,585,000	
Interest Bearing Warrants		
Other	4,379,537	
Total Indebtedness	16,964,537	