

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the City Council of Vernonia will be held on Jun. 5, 2000, at 6:30 p.m. at the Vernonia City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2000 as approved by the City of Vernonia Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Vernonia City Hall, 1001 Bridge Street, between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is **X** consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone
Columbia	City of Vernonia	May 17, 2000	Art Parrow, Mayor	(503) 429-5291

FINANCIAL SUMMARY				
TOTAL OF ALL FUNDS				
		Adopted Budget This Year- 1999-00	Approved Budget Next year 2000-01	
Anticipated Requirements	1. Total Personal Services	830,553	873,899	
	2. Total Materials and Supplies	1,785,632	1,565,652	
	3. Total Capital Outlay	2,694,671	14,800	
	4. Total Debt Service	254,414	246,104	
	5. Total Transfers	342,857	20,000	
	6. Total Contingencies	2,554,994	809,207	
	7. Total All Other Expenditures and Requirements			
	8. Total Unappropriated or Ending Fund Balance			
Anticipated Resources	9. Total Requirements - add lines 1 through 8	8,463,121	3,529,662	
	10. Total Resources Except Property Taxes	8,076,860	3,139,114	
	11. Total Property Taxes Required to Balance Budget	372,510	390,548	
Estimated Ad Valorem Property Taxes	12. Total Resources - add lines 10 and 11	8,449,370	3,529,662	
	13. Total Property Taxes Required to Balance Budget - Line 11	372,510	390,548	
	14. Plus Estimated Property Taxes Not to be Received			
	A. Loss Due to Constitutional Limits			
Tax Levies By Type	B. Discounts Allowed, Other Uncollected Amounts	32,392	33,961	
	15. Total Tax Levy - add lines 13 and 14	404,902	424,509	
	Rate or Amount	Rate or Amount		
	16. Permanent Rate Limit Levy: rate limit	5.8163	5.8163	
	17. Local Option Levy			
	18. Levy for Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS			
Debt Outstanding		Debt Authorized, Not Incurred	
None	As Summarized Below	None	As Summarized Below
PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 1999-00 Approved Budget Year	July 1, 2000-01 Approved Budget Year	
Bonds	3,469,600	0	
Interest Bearing Warrants	97,188		
Other			
Total Indebtedness	3,566,788	0	

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
COMMUNITY DEVELOPMENT 2			
1. Total Personal Services		-	-
2. Total Materials and Services	-	-	544,000
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies		-	10,076
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	554,076
10. Total Resources Except Property Taxes	-	-	554,076

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
STREET FUND			
1. Total Personal Services	3,843	3,230	5,929
2. Total Materials and Services	136,960	161,154	578,000
3. Total Capital Outlay	1,037	-	1,100
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies		10,800	69,976
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	141,840	175,184	655,004
10. Total Resources Except Property Taxes	190,493	181,772	655,004

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
POLICE EQUIPMENT FUND			
1. Total Personal Services		-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies			158
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-	-	158
10. Total Resources Except Property Taxes	123	246	158

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
911 FUND			
1. Total Personal Services			
2. Total Materials and Services	2,221	9,409	10,067
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	2,221	9,409	10,067
10. Total Resources Except Property Taxes	2,221	9,409	10,067

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
CEMETERY FUND			
1. Total Personal Services			
2. Total Materials and Services	7,742	13,310	8,500
3. Total Capital Outlay	-	-	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		25,290	27,000
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	7,742	38,600	35,500
10. Total Resources Except Property Taxes	41,369	38,600	35,500

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
CITY AIRPORT			
1. Total Personal Services			
2. Total Materials and Services	2,403	3,100	3,870
3. Total Capital Outlay		25,000	7,700
4. Total Debt Service			
5. Total Transfers			

6. Total Contingencies		14,000	8,220
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	2,403	42,100	19,790
10. Total Resources Except Property Taxes	11,117	42,100	19,790

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
CITY PARKS			
1. Total Personal Services	3,759	6,425	5,525
2. Total Materials and Services	16,172	88,300	27,100
3. Total Capital Outlay	-	-	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		1,818	29,393
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	19,931	96,543	62,018
10. Total Resources Except Property Taxes	24,766	96,543	62,018

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
System Development Parks			
1. Total Personal Services			
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		18,865	27,392
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-	18,865	27,392
10. Total Resources Except Property Taxes	-	18,865	27,392

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
SHAY 102 RESTORATION RESERVE			
1. Total Personal Services			
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	126	-	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		-	-
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	126	-	-
10. Total Resources Except Property Taxes	2,017	-	-

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
HOUSING REHABILITATION LOAN FD.			
1. Total Personal Services			
2. Total Materials and Services	23,260	63,000	52,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	23,260	63,000	52,500
10. Total Resources Except Property Taxes	52,438	63,000	52,500

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
HAZARD MITIGATION PROJECT			
1. Total Personal Services			
2. Total Materials and Services	426,739	372,372	-
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	426,739	372,372	-
10. Total Resources Except Property Taxes	430,344	372,372	-

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
LIBRARY MEMORIAL FUND			
1. Total Personal Services			
2. Total Materials and Services	228	525	1,030
3. Total Capital Outlay	-	-	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		1,785	2,818
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	228	2,310	3,848
10. Total Resources Except Property Taxes	3,058	2,310	3,848

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
CITY HALL BUILDING FUND			
1. Total Personal Services			
2. Total Materials and Services	10,824	15,000	-
3. Total Capital Outlay	692,319	599,667	-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		38,602	488
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	703,143	653,269	488
10. Total Resources Except Property Taxes	1,027,437	653,269	488

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
WATER FUND			
1. Total Personal Services	116,847	147,107	192,696
2. Total Materials and Services	85,298	104,610	139,275
3. Total Capital Outlay	49,804	-	-
4. Total Debt Service	17,197	63,080	138,794
5. Total Transfers	84,200	187,040	10,000
6. Total Contingencies		88,637	90,314
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	353,345	590,474	571,079
10. Total Resources Except Property Taxes	569,197	590,474	571,079

Name of Fund:	Actual Data Last Year 1998-99	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01
PUBLIC WORKS EQUIPMENT RESERVE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	25,000	126,525	-
4. Total Debt Service			