

Public Notices

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Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Fire Equipment Sinking Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	141		
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	141	0	0
10. Total Resources Except Property Taxes	141	0	0

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Police Sinking Fund			
1. Total Personal Services			
2. Total Materials and Services	4,604	300	
3. Total Capital Outlay		2,000	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	1,388	500	
9. Total Requirements	5,992	2,800	0
10. Total Resources Except Property Taxes	5,992	2,800	0

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Public Works Sinking Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	3,836		
4. Total Debt Service			
5. Total Transfers		1,964	
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	1,965		
9. Total Requirements	5,801	1,964	0
10. Total Resources Except Property Taxes	5,801	1,964	0

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
State Revenue Sharing			
1. Total Personal Services			
2. Total Materials and Services	8,774	24,521	12,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			1,800
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	15,721		
9. Total Requirements	24,495	24,521	13,800
10. Total Resources Except Property Taxes	24,495	24,521	13,800

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
City Parks			
1. Total Personal Services	3,954	4,000	30,025
2. Total Materials and Services	26,444	291,600	32,175
3. Total Capital Outlay	12,500		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	9,380	15,292	
9. Total Requirements	52,278	310,892	62,200
10. Total Resources Except Property Taxes	52,278	310,892	62,200

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Public Library			
1. Total Personal Services			
2. Total Materials and Services	354	2,100	900
3. Total Capital Outlay		6,800	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	8,784		
9. Total Requirements	9,138	8,900	900
10. Total Resources Except Property Taxes	9,138	8,900	900

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
9-1-1 Systems			
1. Total Personal Services			
2. Total Materials and Services	6,000	6,600	6,200
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	6,000	6,600	6,200
9. Total Requirements	6,000	6,600	6,200
10. Total Resources Except Property Taxes	6,000	6,600	6,200

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
City Airport			
1. Total Personal Services			
2. Total Materials and Services	5,817	5,800	3,400
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			2,550
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	540		
9. Total Requirements	6,357	5,800	5,950
10. Total Resources Except Property Taxes	6,357	5,800	5,950

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
O.C.D. Grant			
1. Total Personal Services			
2. Total Materials and Services	67,486	105,794	43,000
3. Total Capital Outlay		466,110	
4. Total Debt Service			
5. Total Transfers		23,130	
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	11,686		
9. Total Requirements	79,172	595,034	43,000
10. Total Resources Except Property Taxes	79,172	595,034	43,000

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Special Property Account			
1. Total Personal Services		60,076	
2. Total Materials and Services		377,800	1,007,900
3. Total Capital Outlay	770		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Water Plant Maintenance			
1. Total Personal Services			
2. Total Materials and Services		25,050	25,050
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			5,786
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	27,336	3,786	
9. Total Requirements	27,336	28,836	30,836
10. Total Resources Except Property Taxes	27,336	28,836	30,836

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Vernonia Disaster Relief			
1. Total Personal Services	5,924	15,000	
2. Total Materials and Services	44,759	40,000	
3. Total Capital Outlay	1,528	5,000	

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	60,000		
8. Total Unappropriated or Ending Fund Balance	112,211	60,000	0
9. Total Requirements	112,211	60,000	0
10. Total Resources Except Property Taxes	112,211	60,000	0

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Head Start Bldg Project			
1. Total Personal Services			
2. Total Materials and Services			529,100
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			23,200
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	0	0	552,300
10. Total Resources Except Property Taxes	0	0	552,300

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Hazard Mitigation Grant			
1. Total Personal Services			492,000
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	0	0	492,000
9. Total Requirements	0	0	492,000
10. Total Resources Except Property Taxes	0	0	492,000

ublish ONLY completed portion of this page Total Anticipated Requirements must equal Total Resources. Republication

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Water Plant Maintenance			
1. Total Personal Services		25,050	25,050
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			5,786
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		3,786	
8. Total Unappropriated or Ending Fund Balance	27,336	28,836	30,836
9. Total Requirements	27,336	28,836	30,836
10. Total Resources Except Property Taxes	27,336	28,836	30,836

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Vernonia Disaster Relief			
1. Total Personal Services	5,924	15,000	
2. Total Materials and Services	44,759	40,000	
3. Total Capital Outlay	1,528	5,000	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	60,000		
9. Total Requirements	112,211	60,000	0
10. Total Resources Except Property Taxes	112,211	60,000	0

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Head Start Bldg Project			
1. Total Personal Services			529,100
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			23,200
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	0	0	552,300
9. Total Requirements	0	0	552,300
10. Total Resources Except Property Taxes	0	0	552,300

Name of Fund	Actual Data Last Year 1995-1996	Adopted Budget This Year 1996-1997	Approved Budget Next Year 1997-1998
Hazard Mitigation Grant			
1. Total Personal Services			492,000
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	0	0	492,000
9. Total Requirements	0	0	492,000
10. Total Resources Except Property Taxes	0	0	492,000

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