

LEGAL NOTICE

LEGAL NOTICE

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the Budget committee of Klamath County, Oregon, in compliance with said law, prepared and adopted on June 28, 1963, the budget estimates for Klamath County, Oregon, for the ensuing fiscal year, July 1, 1963, to June 30, 1964, as set forth in the accompanying schedules I, II, III, IV, and have rescinded the budget estimates prepared and adopted May 23, 1963. All persons are hereby notified that on Friday, the 19th day of July, 1963, at 10 a.m., in Klamath Falls, Oregon, said budget estimates may be discussed with the County Court, the levying board for Klamath County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

The outstanding indebtedness of Klamath County, Oregon, at June 30, 1963, was as follows: NONE.

ATTEST -- (SEAL)
CHAS. F. DeLAP
County Clerk
By: (S) DOROTHY ROGERS
Deputy

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1963-64

(1) 1963-64	(2) Total of All Funds	(3) General Fund	(4) General Road Fund	(5) Health Dept. Bldg. Fund	(6) County School	(7) Library Law	(8) Museum Fund	(9) Taylor Grading	(10) Dog License	(11) Klamath Auditorium	(12) County Library	(13) Fair Board	(14) Cash Working	Vector Control
TAX LEVY CALCULATION														
Total Estimated Expenditures (Schedule III, Column 8)	\$2,041,632.36	\$1,388,817.50	\$1,096,850.00	\$135,202.00	\$347,700.95	\$4,540.00	\$6,823.84	\$1,350.00	\$13,375.00	\$4,100.00	\$3,267.37	\$4,500.00		\$13,000.00
Reserved for Estimated Amounts Not to be Expended This Year													\$7,025.50	
Total Estimated Expenditures, Reserves and Transfers													\$7,025.50	
Deduct Est. Receipts Other Than 1963-64 Taxes														
(Schedule IV, Col. 3)		723,244.78	1,258,550.00	135,202.00	.00	4,540.00	200.00	1,600.00	15,275.00	2,650.00	9,820.00	31,850.00	\$7,025.50	
Amount Necessary to Balance the Budget	1,090,233.58	633,572.72	.00	.00	347,700.95	.00	6,623.84	.00	1,299.00	73,367.87	2,700.00	.00	12,900.00	
Tax Levies: inside 6% Limitation	1,090,233.58	633,572.72			347,700.95		6,623.84		1,299.00	73,367.87	2,700.00		12,900.00	

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1962-63

	(1) 1962-63	(2) Total of All Funds	(3) General Fund	(4) General Fund	(5) Courthouse Remodeling	(6) New Juvenile Home	(7) County School	(8) Law Library	(9) Museum Fund	(10) Taylor Grazing	(11) Dog License	(12) Armory Fund	(13) County Library	(14) Fair Board	(15) Cash Working
TAX LEVY COMPUTATION															
Total Estimated Expenditures															
Schedule III, Column 3		\$3,154,894.06	\$1,412,376.11	\$1,130,356.00	\$2,000.00	\$1,886.94	\$341,079.36	\$2,040.00	\$679.52	\$1,450.00	\$16,253.09	\$6,000.00	\$3,171.13	\$3,785.00	
Reserve for Estimated Amounts Not to be Expended This Year															\$8,153.44
Total Estimated Expenditures, Reserves and Transfers															\$8,153.44
Deduct-Est. Receipts Other Than 1962-63 Taxes			\$17,756.28	\$1,130,556.00	\$2,000.00	\$1,886.94		\$2,040.00	\$500.00	\$1,500.00	\$16,253.09	\$2,400.00	\$4,820.00	\$9,120.00	\$8,153.44
(Schedule IV-Col. 8)															
Amount Necessary to Balance Budget		\$1,821,649.54	\$65,019.53	.00	.00	.00	\$341,079.36	\$6,294.52	.00	3,600.00	.00	3,600.00	\$68,351.13	\$6,665.00	
Tax Levies: Inside 6% Limitation		\$1,821,649.54	\$65,019.53	.00	.00	.00	\$341,079.36	\$6,294.52	.00	3,600.00	.00	3,600.00	\$68,351.13	\$6,665.00	

ACTUAL FOR FISCAL YEAR JULY 1, 60 TO JUNE 30, 61 SCHEDULE III	ACTUAL FOR FISCAL YEAR JULY 1, 61 TO JUNE 30, 62	BUDGET FOR YEAR JULY 1, 62 TO JUNE 30, 63	APPROVED BY BUDGET COM. ESTIMATED EXPENDITURES FOR FISCAL YEAR JULY 1, 63 TO JUNE 30, 64	ACTUAL FOR FISCAL YEAR JULY 1, 60 TO JUNE 30, 61 SCHEDULE III	ACTUAL FOR FISCAL YEAR JULY 1, 61 TO JUNE 30, 62	BUDGET FOR YEAR JULY 1, 62 TO JUNE 30, 63	APPROVED BY BUDGET COM. ESTIMATED EXPENDITURES FOR FISCAL YEAR JULY 1, 63 TO JUNE 30, 64
		COUNTY COURT					

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16,800.78	1,742.43	18,000.00	SODAL SECURITY	2,000.00	400.00	400.00	400.00	TOTAL EXPENDITURES	400.00
2,000.00	2,000.00	2,000.00	COMMUNITY SERVICE "RESTROOM"	750.00					
1,743.58	833.58	1,150.00	BOARD OF EQUALIZATION	300.00					
	15.47	300.00	KLAMATH AIR SEARCH & RESCUE	4,750.00	180.00		500.00	PARK COMMISSION	
4,233.27	3,544.40	3,750.00	POSTAGE MACHINE	3,000.00	9.15		250.00	SECRETARY & OFFICE EXPENSE	300.00
3,000.00	5,000.00	3,000.00	PURCHASE MACHINE @ 50 ¢	300.00	2,207.35	1,281.66		TRAVEL	100.00
	22.04		SHORTAGE CLERK OF TAX FORECLOSURES		735.00		25.00	OVERNIGHT CAMP FACILITIES	
48,230	79,550		MOSQUITO CONTROL SURVEY		300.00			CONTINGENCIES	
	1,726.45		PROJECT EXTENSION ON DRAINAGE		300.00		9,000.00		3,000.00
		250.00	APPRAISAL OF COUNTY EQUIPMENT ETC		500.00		1,881.00	MARINE IMPROVEMENT	3,400.00
		2,400.00	HIGHWAY ASSOCIATION DUES				1,000.00	GERBER RESERVOIR RECREATION	
		5,000.00	SALARY PURCHASING AGENT		3,780.00			IMPROVEMENT	
			PURCHASING AGENT INVENTORY		3,000.00		1,250.00	LOOP THRU SIGNS	2,600.00
	89.84		TAX REFUND					HADELSTEIN PARK	3,800.00

70,694.96	73,871.40	78,938.67	TOTAL EXPENDITURES	81,409.42				STEVENS PARK UTILITIES	325.00
			SHERIFF & TAX OFFICES					REPAIRS & REPLACEMENTS	200.00
6,260.00	6,260.00	7,200.00	SALARY SHERIFF	7,200.00				SUPPLIES JANITOR	250.00
		4,980.00	SALARY CRIMINAL DEPUTY	2,160.00				TRANSPORTATION CARETAKER	200.00
		4,800.00	SALARY CRIMINAL DEPUTY	4,980.00				PAID LATE FEE	200.00
		4,500.00	SALARY CIVIL DEPUTY	4,620.00				NEW PROJECTS	4,000.00
20,930.00	21,412.84	3,780.00	SALARY SECRETARY	3,300.00	3,221.50	26,720.66	TOTAL EXPENDITURES		24,400.00
		3,000.00	SALARY SECRETARY	3,000.00				CATTLE INDEMNITY	
		1,920.00	SALARY CRIMINAL SECRETARY					CATTLE INDEMNITY	300.00
			AND JAIL MATRON	3,000.00	72.00	120.18	300.00		
228,489.98	229,599.60	231,600.00	SALARIES TAX OFFICE	23,820.00	72.00	120.18	300.00	TOTAL EXPENDITURES	300.00
1,376.33	1,198.65	1,720.00	CHIEF OF POLICE						300.00

20,334.40	21,087.23	18,800.00	SALARY 4 JAILERS 1 RELIEF	19,008.00				VETERANS SERVICE OFFICER	
		4,170.00	SALARY DEPUTY BLY	4,320.00				SALARY	4,680.00
		2,160.00	SALARY DEPUTY BOVANA	2,160.00	4,680.00	4,680.00	4,680.00	TRAVEL	500.00
14,463.96	15,141.96	4,580.00	SALARY DEPUTY CHILDS	4,960.00				OFFICE SUPPLIES & EQUIPMENT	100.00
		4,170.00	SALARY DEPUTY BEATTY	4,320.00	37.85	9.36	100.00	EXTRA HELP	150.00
2,983.41	3,033.58	6,200.00	TAX OFFICE SUPPLIES & EQUIPMENT	6,200.00	4,120.00			TOTAL EXPENDITURES	4,980.00
2,064.50	2,106.40	3,500.00	SHERRIFFS OFFICE SUPPLIES & EQUIPMENT	1,500.00					
4,340.72	4,170.77	3,500.00	JAIL SUPPLIES & EQUIPMENT	3,000.00	5,129.85	4,773.06	4,980.00		
614.45	4,222.7	600.00	INVESTIGATION & EMERGENCY	600.00					
1,591.269	17,197.29	15,000.00	BOARD OF PRISONERS	12,000.00	1000	831.50	1,250.00	DISTRICT COURT	
1,031.81	1,044.81	9,000.00	GRN EXPENSE & TRAVEL	9,000.00	4,320.08	4,210.80	4,500.00	COURT REPORTER & ATTORNEY FEES	1,250.00
4,681.83	4,011.11	4,473.77	NEW CAR#-2	4,000.00	10,000.00	10,000.00	4,500.00	JUROR & WITNESS FEES	4,000.00
374.00	374.00	408.00	TELETYPE SERVICE	408.00	2,384.44	2,710.91	3,600.00	TRAVEL DISTRICT	200.00
								SALARY SECRETARY	3,780.00

918.00	36.00		BLOODHOUNDS RESCUE WORK	15.00	-928.95	-527.77	90.00	OFFICE SUPPLIES & EQUIPMENT	75.00
1,211.23	4,434.46	2,100.00	MARINE LAW ENFORCEMENT	21,000.00			100.00	PSYCHIATRIC EXAMINATION	
		754.20	SHORT WAVE RADIO MAINTENANCE	754.20					
		450.00	TAPE RECORDER						
			JAIL COOK	3,600.00	7,857.79	8,400.58	10,500.00	TOTAL EXPENDITURES	10,480.00
129,727.68	134,467.83	132,915.97	TOTAL EXPENDITURES	130,372.20				CONSTABLE DISTRICT COURT	
			COUNTY CLERK					SALARY CONSTABLE	3,960.00
					8,160.00	8,412.00	3,960.00	SALARY CONSTABLE	4,800.00
7,000.00	7,000.00	7,200.00	SALARY COUNTY CLERK	7,200.00	5,376.90	4,843.85	1,850.00	TRAVEL & CAR EXPENSE	1,000.00
		5,460.00	SALARY CHIEF DEPUTY	5,460.00	SHOWN IN DISTRICT COURT BUDGET			OFFICE SUPPLIES & EQUIPMENT	100.00
		3,328.88	SALARY DEPUTY	3,328.88				NEW GAR.	
		3,368.88							

3,630.64	33,901.78	3,420.00	SALARY DEPUTY CIRCUIT COURT	3,400.00	13,356.90	13,255.85	12,710.00	TOTAL EXPENDITURES	9,860.00
		3,000.00	SALARY DEPUTY CIRCUIT COURT	3,120.00				CIRCUIT COURT	
		3,360.00	SALARY DEPUTY	3,480.00	6,250.00	6,922.25	10,800.00	SALARY BAILIFFS	10,800.00
		1,600.00	SALARY DEPUTY PHOTO MACHINE	1,600.00	1,600.00	3,638.70	3,000.00	SALARY CLERK & PROBATE CLERK	3,000.00
		4,020.00	SALARY DEPUTY DISTRICT COURT	4,020.00			1,800.00	SALARY SECRETARY	1,800.00
		3,240.00	SALARY DEPUTY DISTRICT COURT	3,300.00	8,206.72	14,228.47	13,200.00	COURT REPORTERS 2060.00	13,200.00
4,487.33	4,171.63	3,120.00	SALARY DEPUTY DISTRICT COURT	3,300.00	1,970.08	1,854.10	4,000.00	OFFICE SUPPLIES & EQUIPMENT	2,500.00
140.87	194.25	3,800.00	TRAVEL EXPENSE	3,800.00	32,566.92	4,256.18	4,000.00	JUROR FEES	4,000.00
11,890.32	11,434.97	25.00	TRAVEL EXPENSE	25.00	3,330.08	1,718.31	3,500.00	ATTORNEY FEES	3,500.00
		12,000.00	OFFICE SUPPLIES & EQUIPMENT	12,000.00	774.00	705.59	1,000.00	MENTAL HEARING FEES	1,000.00
			SALARY DEPUTY NEW	3,000.00				INTERPRETER FEES	1,000.00
			EXTRA HELP	2,000.00	1,015.86	48,257	2,500.00	PSYCHIATRIC EXAMINATION	2,500.00
						202.23	1,000.00	TRAVEL CIRCUIT JUDGE	1,000.00

61,449.16	58,702.63	61,370.00	TOTAL EXPENDITURES	66,850.00	59,911.79	84,774.03	83,800.00	TOTAL EXPENDITURES	92,480.00
18,281.45	14,463.34	20,000.00	ELECTION	24,000.00	14,825	29,604	400.00	JUSTICE COURT	400.00
18,281.45	14,463.34	20,000.00	TOTAL EXPENDITURES	20,000.00	398.64	16,094	20.00	OFFICE SUPPLIES & EQUIPMENT	2,000.00
			ASSESSOR		2,700.00	2,700.00	2,700.00	JUROR & WITNESS FEES	2,700.00
6,760.00	6,760.00	7,200.00	SALARY ASSESSOR	7,200.00	1,246.92			SALARY JUSTICE DEED DISTRICT	2,000.00
		4,140.00	SALARY OFFICE SUPERVISOR	4,380.00	2,711.92	2,720.00	3,200.00	SALARY JUSTICE SQUAD RIVER	3,200.00
		2,760.00	SALARY CLERK LEGAL	2,880.00	765.00	942.50	24.00	SALARY JUSTICE WOOD RIVER	
		2,600.00	SALARY CLERK TYPIST	2,600.00				SALARY CONSTABLE WOOD RIVER	
		2,600.00	SALARY CLERK TYPIST	2,600.00	735.93	49,663	300.00	SALARY CONSTABLE SQUAD RIVER	500.00
							900.00	SALARY CONSTABLE OGDEN	500.00
								MILEAGE JUSTICE COURTS	500.00

2,635,717	2,194,982	2,760,000	SALARY CLERK MACHINE	2,940,000	37,250	79,550	808,000	JAIL REPT CHLORIN	480,000
		2,040,000	SALARY DRAFTSMAN	2,160,000	66,325	17,525	704,000	OFFICE RENT & MAINTENANCE	700,000
		640,000	SALARY SUPERVISOR APPRAISALS	650,000					
		2,580,000	SALARY APPRAISER	3,700,000	9,744.19	7,761.19	9,444.00	TOTAL EXPENDITURES	8,600.00
		3,280,000	SALARY APPRAISER	3,400,000					
51,373.10	40,680.21	3,300,000	SALARY APPRAISER	3,520,000				ADVERTISING	
		5,040,000	SALARY APPRAISER	5,160,000	2,226	11,375		COUNTY COURT	
		2,040,000	SALARY APPRAISER	2,750,000	7,750.00	7,500.00	7,500.00	COMMUNITY ADVERTISING	7,500.00
		5,040,000	SALARY APPRAISER	5,040,000	3,560.00	2,500.00		STATE OF JEFFERSON	2,500.00
		5,040,000	SALARY APPRAISER	5,040,000					
3,950.51	3,568.69	6,970,000	OFFICE SUPPLIES & EQUIPMENT	7,972.64	11,173.75	1,000.00		TOTAL EXPENDITURES	1,000.00
4,216.32	4,148.93	4,980,000	CAR EXPENSE & TRAVEL	4,990,000					
		3,790,000	NEW CARS	7,000,000	3,480.00	5,280.00	5,280.00	COURTHOUSE & JAIL	
9,300.00	11,320.00	13,300,000	COUNTY SHARE STATE APPRAISAL					SALARY, CUSTODIAN & ASSISTANT	6,780.00

		PETTY CASH FUND	10.000	13.190.00	10.119.85	10.830.00	SALARY JANITORS	12,924.00
268.1	1,320.00	EXTRA HELP		4,870.33	4,590.64	7,500.00	FUEL	7,500.00
		CLERK TYPENEXT	276.000	3,925.19	8,296.75	8,000.00	UTILITIES	8,000.00
101,957.10	90,454.46	TOTAL EXPENDITURES	89,550.00	13,267.99	19,235.10	18,000.00	TELEPHONE	18,000.00
				13,798.01	4,146.65	7,000.00	REPAIRS	6,000.00
				4,077.88	4,944.84	5,000.00	SUPPLIES & EQUIPMENT	4,610.00
				2,586.17	3,049.99	3,000.00	SERVICE OFFICE MACHINES	4,200.00
				3,588.00	275.00	300.00	TERMINATION	300.00
		SURVEYOR		16,328.92			DETERMINATION CIVIL DEFENSE	1,400.00
1,200.00	1,200.00	SALARY SURVEYOR	1,200.00		2,023.75	2,000.00	SALARY RECEPTIONIST	1,400.00
	12,900	TRAVEL	200.00			1,002.12	ELEVATOR SERVICE	1,053.48
287.68	17,305	OFFICE SUPPLIES & EQUIPMENT	800.00					
		FEES-RESTORING & PROPER MONUMENTATION OF SECTION & ONE FOURTH SECTION CORNERS	2,500.00	1,900.00	2,018.75	1,200.00	KEE WIRING COURTHOUSE	
						6,321.11	ADDITION TO COURTHOUSE	
							REFURBISHMENT FURNITURE & EQUIPMENT	

1,487.68	1,502.05	2,000.00	TOTAL EXPENDITURES	5,000.00	UNIFORMS FOR PERSONNEL	1,500.00
1,328.372	1,007.604	3,850.00	DISTRICT ATTORNEY	1,145.000	TOTAL EXPENDITURES	7,437.88
		4,000.00	SALARY DEPUTY DISTRICT ATTORNEY		NURSING HOME	
		2,400.00	SALARY DEPUTY DISTRICT ATTORNEY		SALARY MANAGER	5,400.00
9,705.64	1,007.031	3,400.00	SALARY DEPUTY DISTRICT ATTORNEY		SALARY OTHER PERSONNEL	7,257.80
		3,300.00	SALARY STENOGRAPHER		REPAIRS IMPROVEMENT & EQUIPMENT	1,000.00
1,239.57	2,410.34	1,800.00	OFFICE SUPPLIES & EQUIPMENT		MATERIALS & SUPPLIES	14,000.00
1,239.57	2,410.34	1,800.00	TRIAL & SPECIAL INVESTIGATION		UTILITIES	7,500.00
22,985		500.00	PUBLICATION OF FORECLOSURES		HOSPITAL SUPPLIES DRUGS & ETC	10,000.00
1,222.77	1,800.374	900.00	TRAVEL		LAUNDRY SUPPLIES EQUIPMENT & SALARY	500.00
		1,800.00	SUPREME COURT APPEAL EXPENSE		IRRIGATION	

28,740.34	26,650.16	35,450.00	TOTAL EXPENDITURES	36,490.00	115,453.44	119,826.68	128,914.00	TOTAL EXPENDITURES	124,364.00
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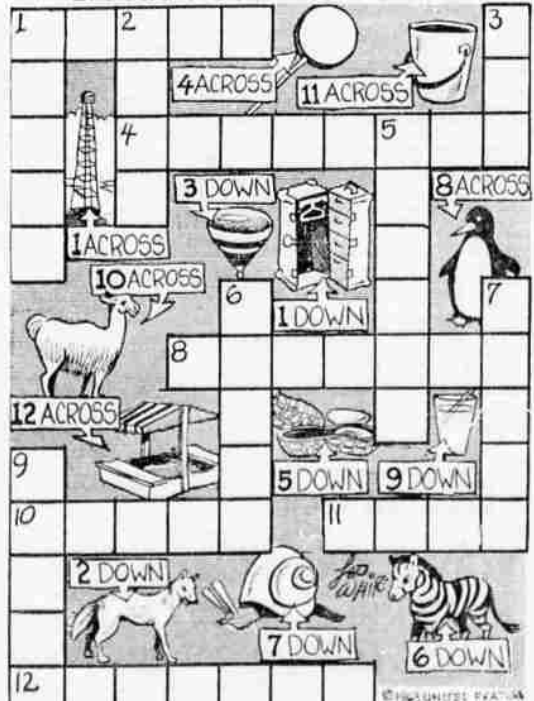
Doctor Says Eclipse Dangerous

LEGAL NOTICE

NOTICE OF CALL FOR BIDS
Notice is hereby given that bids will be received up to 7:30 p.m., August 5, 1983, at the regular session of the City Council.

LEGAL NOTICE

LITTLE PEOPLE'S PUZZLE



ANSWERS

DOWN	1.	TRUNK
	2.	WOLF
	3.	TOP
	5.	PEANUT
	6.	ZEBRA
	7.	SNAIL
	9.	GLASS