

LEGAL NOTICE

ACTUAL FOR FISCAL YEAR JULY 1, '60 TO JUNE 30, '61	ACTUAL FOR FISCAL YEAR JULY 1, '61 TO JUNE 30, '62	BUDGET FOR YEAR JULY 1, '62 TO JUNE 30, '63	APPROVED BY ESTIMATED EXPENDITURES FOR FISCAL YEAR JULY 1, '63 TO JUNE 30, '64	
SCHEDULE III EXPENDITURES				
1,350.19	1,659.50	1,300.00	RECEIPTS FAIR BOARD	
370.046	370.046	370.000	RENT	1,000.00
1,000.00	300.00	1,000.00	STATE LEVY 1/20 MILL	370.000
1,647.218	18,772.12	15,000.00	RODOD ASSOCIATION	30.000
29,530.38	35,514.4	12,000	RODOD COSSIGN	15,000.00
30,821.79	20,524.00	8,000.00	MISCELLANEOUS	35.000
	43,750.81	29,120.00	ADD BEGINNING CASH BALANCE	1,000.00
			TOTAL RECEIPTS	31,850.00
SCHEDULE III				
.00	.00	250,000.00	EXPENDITURES	
.00	.00	250,000.00	NEW HEALTH DEPT BLDG FUND	135,200.00
SCHEDULE IV				
			TOTAL EXPENDITURES	135,200.00
			RECEIPTS HEALTH DEPT BLDG	
			HILL BURTON FUND	43,700.00
			SALE OF OLD BUILDING	25,000.00
			TRANSFER FROM CURRENT EXPENSE	41,500.00
.00	.00	.00	HEAVY EQUIPMENT BALANCE	35,000.00
.00	.00	.00	TOTAL RECEIPTS	135,200.00
SCHEDULE III				
473,293.66	479,042.88	428,808.00	EXPENDITURES ROAD FUND	
			SALARY LABOR	435,825.80
			AUTOMOTIVE PARTS	34,000.00
			TIRES	32,000.00
			SALT OR TO CITY	75,000.00
			GAS OIL & GREASE	50,000.00
			DIESEL OIL	12,900.00
472,588.67	453,770.22	343,048.00	BRIDGE MATERIALS	4,000.00
			STONES	5,000.00
			ROAD & BOARD	4,000.00
			SHOP MATERIAL	4,950.00
			SHOP OVERHEAD	2,400.00
			BUILDING EXPENSES	845.00
			CRUSHER EXPENSE	1,000.00
			HEAVY EQUIPMENT REPAIRS	1,000.00
			MISCELLANEOUS SUPPLIES	7,940.00
34,310.50	86,278.86	112,000.00	NEW EQUIPMENT	103,500.00
			NEW BUILDINGS	1,000.00
9,997.58	8,625.95	5,000.00	RIGHT OF WAY ACQUISITION	10,000.00
10,324.82	1,115.94	9,000.00	NOTIFYING ACCIDENT	1,000.00
3,240.67	3,516.41	22,000.00	OFFICE SUPPLIES & EQUIPMENT	3,500.00
		125,000.00	REVOLVING TRUST FUND	
		13,000.00	SOCIAL SECURITY	15,000.00
		1,000.00	TRAVEL	750.00
			EMPLOYEE MEDICAL COVERAGE	9,000.00
9,920.32	9,023.25	10,000.00	F S A MATCHING FUNDS	4,000.00
4,650.00	18,200.00	6,000.00	EQUIPMENT INSURANCE	15,000.00
	1,672.30	17,500.00	PHYSICAL EXAMINATION EMPLOYEES	
	15,500.00	35,500.00	WINTER MAINTENANCE & REPAIRS	20,000.00
15.00	4.25	20,000.00	SALARY ADJUSTMENT	255.72
1,057,311.96	1,116,663.54	1,130,556.00	TOTAL EXPENDITURES	1,006,950.00
SCHEDULE IV				
548,106.87	355,380.09	431,100.00	RECEIPTS ROAD FUND	
363,016.91	368,922.34	370,000.00	FEDERAL FOREST	51,375.00
18,227.16	6,222.43	15,600.00	NOTIFYING ACCIDENT	395,000.00
2,425.25			GAS TAX REFUND	12,000.00
84,321.93	152,909.44	163,000.00	QUARTZ & JUSTICE COURTS	
6,129.89	1,625.78		REVOLVING TRUST FUND	88,200.00
6,116.29	2,445.98		PRIOR YEARS TAXES	
2,656.41	2,916.37		RENTAL INVESTMENT	
43,967.84	41,050.46	15,656.00	MISCELLANEOUS	
1,471,653.25	1,317,273.18	1,130,556.00	ADD BEGINNING CASH BALANCE	230,000.00
			TOTAL RECEIPTS	1,238,950.00
NO. 155 JUNE 7, 1963				

LEGAL NOTICE

NOTICE TO CREDITORS
NOTICE is hereby given that the undersigned, executor of the last will and testament of the Estate of HELEN AUGUSTA DUNN, GAN, deceased, by order of the Circuit Court of Probate, Oregon, for the County of Klamath, All persons having claims against said estate are required to present them to me duly verified and with proper vouchers, at the office of the undersigned, located at the Klamath Falls Building, Klamath Falls, Oregon, within six months from May 27, 1963, being the date of the publication of this notice.
-ENIMA BURR
Executor
J. Anthony Giacomini
Attorney at Law
No. 131, May 27, June 3, 10, 17, 1963.

LEGAL NOTICE

NOTICE OF FINAL ACCOUNT
IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR THE COUNTY OF KLAMATH
To the Matter of the Estate of
GOTTLIEB
NOTICE IS HEREBY GIVEN THAT the undersigned, as executor of the estate of GOTTLOB, deceased, of the County of Klamath, Oregon, has filed her final account in the Circuit Court of the State of Oregon for Klamath County, at Klamath Falls, Oregon, on Wednesday, the 10th day of July, 1963, at the hour of ten o'clock in the forenoon of the said day, and that the said court has been and will be opened for settlement thereof.
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