

CITY OF KLAMATH FALLS, OREGON

NOTICE OF 1963-1964 BUDGET MEETING

HERALD AND NEWS, Klamath Falls, Ore.

Friday, May 24, 1963 PAGE 9-A

NOTICE IS HEREBY GIVEN THAT The Levying Board, The Common Council of the City of Klamath Falls, Oregon, will convene on the 17th day of June, 1963, at 7:30 o'clock P.M., daylight savings time, in the Council Chambers of the City Hall, at which time and place the Budget Estimates for the ensuing fiscal period July 1, 1963 to June 30, 1964, as set forth herein may be discussed with the said Levying Board, and any and all objections thereto may be made, filed and considered.

By order of the Common Council this 20th day of May, 1963.

(SEAL) ROSIE KELLER, City Recorder

	Actual Expenditures 1960-1961	1961-1962	1962-1963	Tentative Budget 1963-1964
GENERAL ADMINISTRATIVE				
O.A.S.I. & S.I.A.	\$ 27,005.06	\$ 26,326.12	\$ 28,236.00	\$ 28,236.00
Other Fees and Services	691.01	811.40	1,200.00	1,200.00
Cleaning and Janitorial	1,448.92	1,815.29	3,000.00	3,000.00
Prisoners Meals	11,999.43	12,588.00	7,200.00	7,200.00
Gas and Oil	101.01	106.40	250.00	250.00
Office Supplies	2,565.63	4,215.89	5,000.00	5,000.00
Tires and Tubes	1,000.00	1,000.00	1,000.00	1,000.00
Chamber Advertising	712.14	712.14	1,000.00	1,000.00
City Hall Heat	1,254.42	1,280.35	1,200.00	1,200.00
Local Publications	2,099.35	2,836.71	3,000.00	3,000.00
Maint. of Equip. & Bldg.	599.36	781.15	1,000.00	1,000.00
Maint. of Motor Vehicles	1,148.26	1,007.18	1,250.00	1,250.00
Dues and Memberships	36.25	42.89	100.00	100.00
Insurance and Surety Bonds	1,123.50	1,406.42	8,000.00	8,000.00
Civil Defense	7,499.16	1,500.00	1,500.00	1,500.00
Res. Cap. Items (Office Equip.) 109.1	1,380.00	2,000.00	3,000.00	3,000.00
Res. Cap. Items (Auto Equip.) 109.1A	500.00	300.00	300.00	300.00
Res. Cap. Items (Buildings)	2,000.00	9,900.00	10,000.00	10,000.00
Res. Cap. Items (Land Acq.) 109.1D	0.00	0.00	0.00	0.00
Res. Cap. Items (Economic Dev.) 109.1E	0.00	0.00	0.00	0.00
Emergency	847.46	260.00	1,000.00	1,000.00
Health Department	2,220.00	2,200.00	2,300.00	2,300.00
Refunds	8,646.29	7,341.49	15,200.00	15,200.00
Codification of Ordinances	0.00	0.00	2,000.00	2,000.00
Transfer Gen. Emergency Fund	0.00	0.00	4,000.00	4,000.00
TOTAL	\$ 81,834.64	\$ 93,818.55	\$ 113,708.00	\$ 95,436.00
LEGISLATIVE DEPARTMENT				
Salaries	\$ 3,540.00	\$ 3,540.00	\$ 3,540.00	\$ 3,540.00
O.A.S.I. & S.I.A.	112.14	112.14	100.00	100.00
Office Supplies	36.40	31.15	100.00	100.00
Travel Expense (General)	3,164.72	8,432.42	1,400.00	1,400.00
Travel Expense (Mayor)	0.00	0.00	600.00	600.00
Travel Expense (Council)	0.00	3,800.00	3,000.00	3,000.00
TOTAL	\$ 8,843.26	\$ 8,146.53	\$ 9,000.00	\$ 8,370.00
LEGAL AND JUDICIAL DEPARTMENT				
Salaries	\$ 9,721.25	\$ 10,856.40	\$ 10,920.00	\$ 10,920.00
O.A.S.I. & S.I.A.	300.58	333.09	350.00	350.00
Other Fees & Services	0.00	0.00	200.00	200.00
Circuit Court Appeals	0.00	0.00	200.00	200.00
Office Supplies	10.00	11.45	100.00	100.00
Travel Expense	132.87	173.43	250.00	250.00
TOTAL	\$ 10,154.68	\$ 11,373.97	\$ 12,420.00	\$ 12,420.00
PLANNING DEPARTMENT				
Office Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Communications	4,000.00	4,800.00	3,300.00	3,400.00
City Contributions	0.00	800.00	0.00	0.00
Aerial Photography	0.00	0.00	0.00	0.00
TOTAL	\$ 4,000.00	\$ 5,600.00	\$ 3,300.00	\$ 3,400.00
BUILDING DEPARTMENT				
Salaries	\$ 7,180.99	\$ 6,804.82	\$ 7,250.00	\$ 7,325.00
O.A.S.I. & S.I.A.	259.22	259.22	310.00	310.00
Gas and Oil	44.77	44.77	30.00	30.00
Office Supplies	86.80	48.03	300.00	300.00
Tires and Tubes	5.15	30.00	30.00	30.00
Travel Expense	30.00	87.55	100.00	100.00
Maint. of Motor Vehicles	81.01	26.64	100.00	50.00
Res. Cap. Items (Auto Equip.) 109.2	1,000.00	300.00	400.00	250.00
TOTAL	\$ 8,707.84	\$ 7,514.41	\$ 8,580.00	\$ 8,625.00
PUBLIC DEPARTMENT				
Salaries	\$ 122,440.00	\$ 123,549.29	\$ 123,500.00	\$ 121,600.00
O.A.S.I. & S.I.A.	3,218.00	3,200.00	8,000.00	8,000.00
Clothing Allowance	1,265.72	1,406.82	1,400.00	1,800.00
Supplies and Ammunition - Janitor Supplies	288.00	463.89	800.00	1,200.00
Prisoner Meals & Cook	0.00	0.00	0.00	500.00
Prisoner Clothing	0.00	0.00	0.00	500.00
Gas and Oil	4,995.72	3,220.41	5,400.00	6,400.00
Office Supplies	1,047.31	1,047.31	2,300.00	2,300.00
Tires and Tubes	801.88	732.86	1,900.00	1,200.00
Travel Expense	148.85	210.00	300.00	300.00
City Hall Heat	1,287.86	1,437.27	1,500.00	1,600.00
Communications & Teletype	1,426.24	1,430.28	1,500.00	1,600.00
Maint. of Building	307.89	309.40	300.00	300.00
Maint. of Equipment	3,726.17	3,726.17	3,500.00	3,500.00
Maint. of Radio Equipment	92.35	107.81	300.00	300.00
Dues and Memberships	20.00	33.50	40.00	40.00
Res. Cap. Items (Auto Equipment) 109.3	3,600.00	3,600.00	2,000.00	2,000.00
Res. Cap. Items (Buildings) 109.3B	600.00	600.00	600.00	600.00
Res. Cap. Items (Radio Equipment) 109.3C	300.00	1,350.00	700.00	700.00
Emergency	444.72	0.00	0.00	0.00
Juvenile Program Expense	14.48	6.00	0.00	0.00
Schooling & Training	1,130.39	941.91	800.00	800.00
Blood Bank	887.50	600.00	600.00	600.00
1D Equipment	1,199.35	435.06	350.00	425.00
Prisoners Medical	171.47	601.78	600.00	600.00
Investigation Expense	64.00	134.05	200.00	200.00
Legal Liab. - False Arrest Insurance	0.00	0.00	600.00	600.00
Utilities - Range	0.00	0.00	1,000.00	1,000.00
Improvements - Outdoor Range	0.00	0.00	2,500.00	2,500.00
Purchase - Outdoor Range	0.00	0.00	0.00	0.00
TOTAL	\$ 134,180.38	\$ 137,852.29	\$ 137,410.00	\$ 129,675.00
STREET DEPARTMENT				
Salaries	\$ 0.00	\$ 0.00	\$ 12,450.00	\$ 12,450.00
O.A.S.I. & S.I.A.	0.00	0.00	800.00	1,200.00
Tires and Tubes	222.07	202.60	0.00	0.00
Small Tools & Misc. Expense	330.71	492.27	0.00	0.00
Heat	3,781.71	94.45	100.00	100.00
Maint. of Equipment	1,117.80	1,117.80	0.00	0.00
Res. Cap. Items (Equipment) 109.4	8,000.00	8,000.00	9,000.00	6,000.00
Res. Cap. Items (Bldgs. & Grounds) 109.4A	8,000.00	8,000.00	2,500.00	4,000.00
Res. Cap. Items (Snow Removal) 109.4B	0.00	0.00	3,500.00	2,000.00
Res. Cap. Items (Assess. Prop. St. & Sw.) 109.4C	0.00	0.00	10,000.00	10,000.00
Res. Cap. Items (Storm Sewer Contr.) 109.4D	0.00	0.00	15,000.00	8,000.00
Christmas Decorations	783.23	550.00	700.00	800.00
TOTAL	\$ 23,122.22	\$ 23,342.44	\$ 27,950.00	\$ 28,800.00
SEWER DEPARTMENT				
Salaries	\$ 13,034.56	\$ 16,173.01	\$ 24,000.00	\$ 24,000.00
O.A.S.I. & S.I.A.	808.28	826.43	1,200.00	1,400.00
Gas and Oil	105.78	203.09	200.00	200.00
Tires and Tubes	78.70	24.78	100.00	100.00
Small Tools & Misc. Expense	298.10	314.18	200.00	200.00
Travel Expense	0.00	11.32	135.00	135.00
Lighting and Water	6,203.87	6,203.87	7,000.00	7,000.00
Maint. of Bldgs. & Grounds	704.08	902.84	800.00	800.00
Maint. of Equipment	0.00	0.00	130.00	130.00
Maint. of Motor Vehicles	2,743.31	2,208.79	2,000.00	2,000.00
Maint. of Sewers, Materials	1,033.80	2,216.27	2,000.00	2,000.00
Chemicals and Supplies	1,008.00	1,008.00	1,000.00	1,000.00
Res. Cap. Items (Equipment) 109.5	0.00	0.00	0.00	0.00
TOTAL	\$ 28,658.58	\$ 36,688.52	\$ 37,800.00	\$ 41,198.00
ENGINEERING DEPARTMENT				
Salaries	\$ 6,379.00	\$ 6,379.00	\$ 6,300.00	\$ 6,300.00
O.A.S.I. & S.I.A.	307.80	314.32	150.00	150.00
Tires and Tubes	32.58	30.00	100.00	100.00
Small Tools & Misc. Expense	338.32	250.42	300.00	300.00
Travel Expense	42.25	85.80	100.00	100.00
Aerial Photo-Topog. Maps	0.00	792.14	7,400.00	7,400.00
Res. Cap. Items (Equipment) 109.6	500.00	500.00	0.00	0.00
TOTAL	\$ 7,662.53	\$ 8,668.58	\$ 13,850.00	\$ 13,850.00
FIRE DEPARTMENT				
Salaries	\$ 91,849.12	\$ 96,221.39	\$ 104,000.00	\$ 107,000.00
O.A.S.I. & S.I.A.	4,253.37	4,253.37	6,500.00	6,500.00
Clothing Allowance	1,427.07	1,467.74	1,300.00	1,300.00
Cleaning and Janitorial	187.28	253.53	300.00	300.00
Gas and Oil	752.49	826.37	800.00	800.00
Office Supplies	132.64	119.24	150.00	150.00
Fire Prevention Materials	147.32	132.01	200.00	200.00
Tires and Tubes	383.08	345.45	500.00	500.00
Small Tools & Misc. Expense	48.00	22.00	200.00	200.00
Travel Expense	199.47	82.29	300.00	300.00
Alarm System	172.90	202.94	300.00	300.00
Laundry	355.21	448.44	400.00	400.00
Maint. of Bldg. & Furniture	450.34	481.19	1,500.00	1,500.00
Maint. of Radio	3,066.27	78.85	150.00	150.00
Maint. of Motor Vehicles	988.18	67.72	1,000.00	1,000.00
Dues and Memberships	20.00	70.00	700.00	700.00
Res. Cap. Items (Equipment) 109.7	1,200.00	1,200.00	1,500.00	1,500.00
Res. Cap. Items (Buildings) 109.7A	434.87	308.80	300.00	300.00
Emergency	243.41	264.41	300.00	300.00
Suburban Fire Dept.	0.00	262.65	0.00	0.00
Training Expense	0.00	0.00	0.00	0.00
TOTAL	\$ 108,143.14	\$ 112,180.25	\$ 122,450.00	\$ 128,800.00
DOG POUND				
Salaries	\$ 4,775.00	\$ 4,775.00	\$ 4,700.00	\$ 4,700.00
O.A.S.I. & S.I.A.	278.23	278.23	350.00	350.00
Food & Veterinary	567.89	567.89	700.00	700.00
Gas and Oil	146.11	121.21	200.00	200.00
Office Supplies	22.56	22.56	100.00	100.00
Tires and Tubes	48.79	48.79	30.00	30.00
Heat	184.31	180.49	225.00	225.00
Maint. of Building	245.14	245.14	300.00	300.00
Maint. of Motor Vehicles	30.40	169.82	150.00	150.00
Dues (Humane Society)	150.00	150.00	100.00	100.00
Res. Cap. Items (Auto Equipment) 109.8	400.00	400.00	400.00	400.00
Res. Cap. Items (Buildings) 109.8A	2,000.00	2,000.00	2,000.00	2,000.00
Cemetery	31.84	47.25	50.00	50.00
TOTAL	\$ 8,816.71	\$ 9,111.13	\$ 10,145.00	\$ 10,145.00
LIGHTS AND WATER FUND				
Water	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Power	34,000.00	34,000.00	34,000.00	34,000.00
TOTAL	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00
TOTAL GENERAL FUND	\$ 181,137.08	\$ 213,744.43	\$ 242,828.00	\$ 242,828.00

LEGAL NOTICE

PATROLMAN EXAMINATION
City of Klamath Falls, Ore.
The Civil Service Board, hereby an-

LEGAL NOTICE

announces an examination for the position of Patrolman with the Klamath Falls Police Department, June 1, 1963, at 9:00 a.m.

LEGAL NOTICE

Requirements for filing an Application

LEGAL NOTICE

1. Age: 21-32 inclusive
2. Height: 5'7" minimum, 6'3" maximum
3. Weight: 145 lbs. minimum, 245 lbs. maximum

MEETING NOTICES

SCOTTISH RITE BODIES
SPRING REUNION, Fri-
day, May 24th, 30th
Degree at 7 p.m. Sat-
urday, May 25, 32nd
Degree at 4:30 p.m. No
host dinner at 6:30 p.m.
Hermion Givold, Secy.
Klamath Lodge No. 77 AF & AM
SPECIAL COMMUNICATION
Friday, May 24, 7:30
p.m. Masonic Temple.
Work in F.C. Degree.
FC and MM cordially
invited.
Gene R. Byrnes, W.M.

1 SITUATIONS WANTED

CITY'S TOP
SALESMAN
DESIRES
MORE WORK

Wage Request:
I will work for \$1.50 per day (4
days for full month) less if guaran-
teed a full month or year's employ-
ment.

Hours:
Will work around the clock

Benefits:
None! No vacations, holidays, sick
leave, etc. required.