Court Records

KLAMATH COUNTY DISTRICT COURT

Raymond L. Atchison, violate basic rule, $15.
Francis R. Snyder, inadequate brakes, $7.50.
Arthur E. Wood, disobeyed stop sign, $5.
Billy R. Burris, violate basic rule, $15.
Matt Thomas, disobeyed stop sign, $7.
Ronald D. Stumbough, no PUC permit, $7.50.
Thomas M. Bacon, no muffler, $7.50.
Lester W. Arvin, violate basic rule, $15.
Gordon Emery, no muffler, $7.50.
Wilber W. Womer, violate basic rule, $15.
Hazel V. Husted, violate basic rule, $15.
Donald E. Lancaster, violate basic rule $10.
Nadie L. Harden, violate basic rule, $15.
Roger M. Perry, improper passing, $7.50 suspended.
Fred Merritt, violate basic rule, $20.
Victor C. McElfresh, group axle overload, continued.
William W. Fitzmaurice, violate basic rule, $15.
Jesse L. Kelley, petit larceny, 30 days.
David W. Seutter, angling without a license, $25.
William E. Van Meter, using live fish for bait, demurrer filed, continued.
Gary W. Karr, intoxicated on a public highway, three days and $15.
George H. Weigman, assault and battery, continued.
Henry H. Landerking, petit larceny, 60 days and $50.
Howard Moran, fugitive complaint, held for extradition.
Richard L. Brown, fugitive complaint, held for extradition.
Henry Ray Owen, contributing to the dependency of a minor, $100.
Albert Dean Shuey, setting a motor vehicle in motion without the consent of the person lawfully in charge, continued.
William A. Perkins, no registration card, continued.
Ray Eugene Mays, no operator's license, dismissed by court.
Alyce M. Dalve, no emergency brake, $5.
Alan E. Leonard, violate basic rule, $15.
Forrest M. Breithaupt, driving wrong way on one-way street, $7.50.
Frank R. Stewart, no operator's license, continued.
Thomas E. O'Harra, failure to dim headlights, $5.
George G. McKinney, disobeyed stop sign, $7.50.
Allen J. Kramer, violate basic rule, $15.
Marilyn M. Johnson, violate basic rule, $15.
James F. Tucker, violate basic rule, $20.
Eugene A. Roza, axle overload, $22.
Alton Harvey Bowman, being intoxicated in a public place, five days and $15.
Jane Elleanora Rood, unlawfully operating a game of chance (three counts), continued.
Dean S. Loucks, driving on wrong side of highway, $7.50.
Carl E. Hopkins, improper headlights, dismissed by court.
Donald E. Brallier, driving while license suspended, dismissed upon motion of district attorney.
Joseph S. Harvey, violate basic rule, $20.
Martin A. Ager, disobeyed stop sign, $15.
John Beckerley, disobeyed stop sign, $15.
Walter C. Rouse, vehicle license expired, $5.
Donald B. Garden, violate basic rule, $20.
Donald W. Cary, violate basic rule, $20.
Gretchen F. Wade, violate basic rule, $15.
Francis J. Matt, driving while operator's license suspended, two days and $75.
James D. Freeman, no operator's license, $5.
Hans F. Tennefoss, improper passing, $10.
Wayne J. Bruner, violate basic rule, $15.
Dean D. Smith, improper passing, $7.50.
Patrick O. McCoy, violate basic rule, $30.
David S. Moser, no vehicle license, $5.
Margaret A. McAndrews, no vehicle license, $5.
Loren G. Custer, violate basic rule, $15.
Robert W. Wayson, combination overloaded, $26.
William M. Faught, tandem axle overload, $30.
Harold R. Anderson, combination overload, $26.
Charles Jay Babb, tandem axle overload, $32.
Edward O. Monaghan, no PUC permit, $15.
Jane Elleanora Rood, unlawfully operating a game of chance (two counts), demurrer filed, continued.
Randall Tupper, being intoxicated on a public highway, 20 days and $25.
John Paris, angling by prohibited methods, $25.
Billy Jack Turnbeaugh, driving under the influence of intoxicating liquor, continued.

KLAMATH FALLS MUNICIPAL COURT

Julie Pruitt, drunk, $25 or five days.
Godfrey Rambo, drunk, $50 or 10 days.
Stanley John, drunk, $50 or 10 days.
Henry Herbert Landerking, petit larceny, continued; drunk, $25 or five days.
Billy Donald Hardin, vagrancy, $100 and 30 days.
Alfred Johnson, drunk, $25 forfeited.
Raymond Hogue Greer, drunk, $25 or five days.
John Charley, drunk, $25 or five days.
Vincent Heller Norwood, drunk, $25 or five days.
Ivan LeRoy Horton, drunk, $25 forfeited.
Louise Edna Burke, disorderly conduct, $25 or five days; drunk, $25 or five days.
Fred Snakey Merritt, drunk, $25 forfeited.
Richard Lionel Brown, burglary, held for Sacramento.
Howard Patrick Morgan, burglary, held for Sacramento.
Simeon B. Riddle Jr., drunk, $25 or five days.
Robert Ray Yunck, drunk in an auto, $25 forfeited.
Earl G. Puckett, drunk, $25 or five days; disorderly conduct, $25 or five days.
Rudolph Romero, drunk, $25 or five days.
Max McGhee, drunk, $25 or five days.
William Eugene Meagher, drunk, $25 or five days.
Raymond Jackson, drunk, $25 or five days.
Elaine Scarbrough, drunk, $25 forfeited.
William Lafaelle Pillers, drunk, $25 forfeited.
James Frizzell, drunk, $25 or five days.
Ernestine Jackson, drunk, $25 or five days.
Robert Thomas Veach, drunk, $25 or five days.
John Douglas Morgan, drunk, $25 or five days.
John Wilson Lavender, drunk, $25 or five days.
Bruce Donald Miller, drunk, $25 or five days.
Juanita Eleanora Gilmore, drunk, $25 or five days.
Inocencio Reyes Sanchez, drunk, $25 or five days.
Robert Erick Anderson, drunk, $25 or five days.
Marvin Tupper, drunk, $25 or five days.

TRAFFIC

James Richard Olson, ran stop sign, $10.
Donna Sproat, ran stop sign, $10.
Louis Hubbard Stone, ran stop sign, $10.
Albert Charles Steward, violation of basic rule, $25.
Cecil Cicero Gempf, ran stop sign, $10.
Eleanora Waltrom Cohen, ran red light, $10.
Bernadine Ann Jenison, driving without headlights, $7.50.
Evdelio G. Alvarado, ran red light, $10.
John Clay Wagner, ran red light, $10.
Raymond F. Zalunardo, ran red light, $10.
John Gerard Young, reverse turn between intersections, $7.50.
Alma Fern Taylor, improper left turn, $7.50.
Gladys Mae Ronningen, failure to yield right of way to a vehicle, $10.
Almer Lee Anderson, driving wrong way on one-way street, $7.50.
Orville Lee Hawks, ran stop sign, $10.
Delbert Marion Townley, defective muffler, $7.50.
Clay A. Miller, ran stop sign, $10.
Harvey S. Hope, no operator's license, $7.50.
Charles Carl Anderson, violate basic rule, $10.
Leo Johnson, ran stop sign, $10.
Allen Harley Davis, ran stop sign, $10.
Shirley Joanne Sample, ran stop sign, $10.
Roger Steven Takacs, vehicle license expired, $7.50.
Robert W. Phillips, ran stop sign, $10.
Robert Reid Light, no operator's license, $7.50.
Meinhard W. Marek, improper left turn, $7.50.
Homer Prather Richey, ran red light, dismissed.
George Arthur Hunt, driving through private property, $10.
Bernice Virginia Barry, following too closely, $25.
Donald Lee Willey, improper left turn, $7.50.
Verne Dale Cox, driving wrong way on one-way street, $7.50.
Peter Joseph Wadzewoda, no operator's license, $7.50.
Robert Shearer, driving through private property, $10.
Paul Edward Schulze, improper left turn, $7.50.
Harold Oliver Smith, ran red light, $10.
Lloyd Vernon Howard, ran stop sign, $10.
Paul Hilton, ran stop sign, $10.
Mary Jancy Meader, ran stop sign, $10.
John Hiram Schenk, driving through private property, dismissed.
Willard Charles McKinny, ran stop sign, dismissed.
Jacqueline Frances Carter, ran stop sign, $10.
Sophie Alice Loftsgaard, ran stop sign, $10.
Ellen Esther Breidenstein, ran stop sign, $10.
Pauline Beverly Norwest, ran red light, $10.
Peter John Zupan, ran red light, $10.
Michael Richard Herrison, violate basic rule.
Maudena F. Chard, failure to yield right of way to a vehicle, $25.
Georgia Edward Griffin, improper left turn, $7.50 or 1½ days; no operator's license, $7.50 or 1½ days.
Frank Demon Norman, ran stop sign, $10.
Albert Marquez Gayton, expired vehicle license, $7.50.
Ellen Lavonne Doty, ran red light, $10.
James Everett Palmer, ran stop sign, $10.
Dale Clayton Borah, ran stop sign, $10.
Leroy Rudolph Schlecht, ran stop sign, $10.
Ray Cyril Martin, ran stop sign, $10.
Donald Huitt Swiftik, ran stop sign, $10.

METER TICKET WARRANTS

Rebecca Peggy Barrera, $24.
Ferrin D. Hickman, $9.
Dale C. Palmer, $8.
Jack L. Neely, $8.
William C. Neve, $9.

"DENNIS THE MENACE"

"GEE, I'LL SURE BE GLAD WHEN I CAN REACH STUFF STANDIN' ON MY OWN FEET!"

Sherlock Holmes Fans Think Detective Alive

LONDON (UPI)—The problem, Dr. Watson, is that people are insisting on visiting a man who never lived at a house that never existed. To hundreds of tourists Sherlock Holmes is a real man and they demand to be taken to 221-B Baker Street so they can have a talk with him.

"Some of them think he is dead," said a tourist agency manager, "but most of them believe he has merely retired. We tell them it's true that there is a Baker Street in London, but that there never was such a number as 221-B. It's difficult to convince them."

The great detective, like Santa Claus, also gets mail although his is not so seasonal or in such vast volume. There seems to be no corner of the world that has not heard of the lanky man in the deer stalker cap who smoked a curved stem pipe and took narcotics to spur his mind from one brilliant deduction to another.

The belief that there was a real Sherlock Holmes apparently started in 1951 at the Festival of Britain.

The borough capital of Mryle-bone set up a reproduction of Holmes' lodgings equipped with curved pipe, violin, armchair, the Persian slipper in which he kept his tobacco and all the other possessions. It was one of the most popular exhibits in the festival and many tourists were convinced they had visited 221-B. With only a slight stretch of the imagination they could tell the folks back home that Holmes was a real man and, perhaps, they even talked to him.

Sherlock Holmes was born in April, 1886, in the mind of Arthur Conan Doyle, a physician who was having trouble making a living at the practice of medicine. It was a painful birth and Doyle never really liked his brain child. Three publishers rejected "A Study in Scarlet" and the fourth one accepted it only because his wife happened to like it. Doyle got $125 for the story, but had to surrender the copyright to the publishers.

Holmes' success was sensational to the disgust of Doyle who wanted to devote all his time to writing historical novels. In February, 1892, he wrote to his mother:

"They have been bothering me for more Sherlock Holmes tales. Under pressure I offered to do a dozen for 1,000 pounds ($5,000 in those days) but I sincerely hope they won't accept."

They did. Since then the Holmes stories have been translated into almost all languages, including the Russian. In 1959 Doyle's heirs brought suit in Moscow for more than 2 million rubles which they claimed were due in royalties, but the Soviet supreme court ruled against them. Lawyers for the estate estimate that 11 million copies of the stories have been sold in Russia since 1957.

If Perry Mason fans will excuse the expression, Holmes is the most famous private eye of all time. Detectives come and go, but millions of persons still read about how Holmes and Dr. Watson went clippity-clop in a hansom cab through the London fog, caught a train and came at last to the desolate moor and looked with awe at the gigantic tracks made by the hound of the Baskervilles.

Women See Special Skit

MONTAGUE — A Queen for a Day skit highlighted the meeting of the Montague Women's Society of Christian Service Feb. 24 at the home of Mrs. Alta Coatney. Assisting Mrs. Coatney were Mrs. Mabel French and Mrs. Agnes Swigart.

Mrs. Grace Boersma served as emcee for the program. Mrs. Alta Coatney won the title and was presented a bouquet and a number of gifts.

Mrs. Mary Acord added to the afternoon program by singing three solos, with Mrs. Barbara Schalz at the piano.

Members present in addition to those mentioned were Mrs. Alta Bowman, Mrs. Elizabeth Hessig, Mrs. Mame Toulouse, Mrs. Ora Kouts, Mrs. Hazel Walker, Mrs. Laura Jones and Mrs. Di Raver. Present as guests were Ruth Athey and Lois Kirkland.

LEGAL NOTICE

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of the Union High School District #2 of Klamath County, State of Oregon that a SCHOOL MEETING of the said district will be held at Klamath Union High School Cafeteria, at the southerly intersection of Alameda and Moncleire Streets, Klamath Falls, Oregon, on the third day of April, 1961, at 8:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1961 and ending June 30, 1962, hereinafter set forth.

SCHEDULE I — BUDGET - FISCAL YEAR 1961-62

Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies.

A. Estimation of Levy	(1) Total All Funds	(2) General Fund	(3) Serial Levy Fund	(4) School Lunch Fund
1. (a) Total Estimated Expenditures	1,229,969.00	949,469.00	216,500.00	64,000.00
2. DEDUCT: Total Estimated Receipts and Available Cash Balances	443,343.00	282,843.00	96,500.00	64,000.00
3. Amount Necessary to Balance the Budget	786,626.00	666,626.00	120,000.00	-0-
4. ADD: Estimated Amount of Taxes that will not be collected	46,660.00	46,660.00	-0-	-0-
5. Total Estimated Tax Levies for Ensuing Fiscal Year	833,286.00	713,286.00	120,000.00	-0-
6. Analysis of Estimated Tax Levies				
(a) Amount inside 6% limitation		none		
(b) Amount outside 6% limitation		713,286.00		
(c) Not subject to 6% limitation		120,000.00		
B. Cash Working Fund		none		
C. Indebtedness		none		

(1) Approved by Budget Committee March 3, 1961
Signed, Margaret L. Bowman
Secretary, Budget Committee
DR Louis H. Noel
Chairman, Budget Committee

(2) Posted _____
Signed _____ Clerk

(3) Adopted by School Board _____ 1961
Signed, _____
District Clerk
_____
District School Board, Chairman

(4) FOR USE OF COUNTY OFFICIALS
Filed _____ 1961
Signed _____

SCHEDULE II — GENERAL FUND-ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual Receipts 1958-59 (1)	1959-60 (2)	Budget Allowance 1960-61 (3)	Acct No.	Item (4)	Estimated Receipts 1961-62 (5)
				REVENUE FROM LOCAL SOURCES	
402,879.92	407,089.59	x x x x x	11.1	District Tax: Received in Year Levied	x x x x x
35,505.30	29,309.34	28,000.00	11.2	District Tax-Prior Years' Levies	28,000.00
446.00	-0-	-0-	12.1	Tuition from Patrons-Regular Program	-0-
935.70	717.50	750.00	12.2	Tuition from Patrons-Adult Program	200.00
4,890.13	2,876.55	2,325.00	14.0	Other	10,903.00
				REVENUE FROM OR THROUGH STATE SOURCES	
90,362.31	80,489.48	x x x x x	31(a)	Offset Against Tax Levy	x x x x x
199,546.09	222,921.64	195,000.00	31(b)	Other Basic School Fund Receipts	211,800.00
3,781.32	3,730.50	2,690.00	33.1	Vocational Education-Regular Program	3,700.00
-0-	-0-	-0-	33.2	Vocational Education-Adult Program	500.00
-0-	-0-	600.00	34.0	Driver Education	2,400.00
-0-	-0-	10,681.00	35.0	National Defense Education Act	2,000.00
				SALE OF PROPERTY AND INSURANCE ADJUSTMENTS	
1,130.11	1,593.67	2,000.00	70.0	Sale of Property and Insurance Adjustments	50.00
				AMOUNTS RECEIVED FROM OTHER SCHOOL DISTRICTS	
1,838.50	2,140.50	2,347.00	81.0	Tuition	3,290.00
741,265.38	751,070.77	844,193.00		Total Receipts	282,843.00
73,826.21	80,129.44	60,800.00		Beginning Net Cash Balance	20,000.00
815,111.59	831,200.21	904,993.00		Total Budget Resources General Fund	282,843.00

SCHEDULE III — GENERAL FUND - ESTIMATED EXPENDITURES

Expenditures 1958-59 (1)	1959-60 (2)	Budget 1960-61 (3)		Item (4)	Estimated Expenditures 1961-62 (5)
				ADMINISTRATION 100 Series	
7,733.56	8,233.56	10,550.00	111	Salaries: Superintendent's Office	8,895.00
6,114.96	7,703.14	8,357.00	112	Salaries: Business Administration Office	10,130.00
847.54	807.08	900.00	120	Supplies	900.00
317.51	461.89	595.00	141	Elections and Publicity	1,000.00
1,787.50	1,965.00	2,100.00	143	Legal Service	2,100.00
950.00	950.00	925.00	144	Audit	1,050.00
1,195.62	1,693.16	1,465.00	190	Other Expense of Administration	2,219.00
18,946.69	21,813.83	24,892.00		Total Expense of Administration	26,314.00
				INSTRUCTION 200 Series	
9,399.96	9,400.05	10,000.00	210	Salaries: Principals	26,875.00
33,083.28	27,250.00	34,120.00	212	Salaries: Supervisors, Consultants, Dir	16,091.00
393,731.26	402,027.16	440,678.00	213	Salaries: Teachers	502,860.00
1,523.01	10,782.96	18,900.00	214	Salaries: Instructional Staff, Other	16,876.00
15,513.66	17,452.97	21,891.00	215	Salaries: Secretarial and Office Assist	23,771.00
15,317.85	16,348.06	23,055.00	220	Teaching Supplies	35,669.00
42.08	8.64	50.00	226	Textbooks	-0-
3,499.30	1,932.58	4,840.00	227	Library Books, Periodicals, AV Aids	6,857.00
2,973.18	3,818.67	4,050.00	290	Other Expense of Instruction	4,900.00
475,093.60	489,521.09	557,394.00		Total Expense of Instruction	633,899.00
				ATTENDANCE & HEALTH SERVICES 300-400 Series	
2,528.00	2,475.36	2,654.00	310	Salaries: Attendance	2,938.00
95.00	105.00	100.00	320	Supplies: Attendance	1,726.00
4,860.00	4,972.50	5,300.00	410	Salaries: Health	5,725.00
236.50	199.15	276.00	420	Supplies: Health	187.00
7,719.50	7,752.01	8,330.00		Total Attendance & Health Services	10,576.00
				PUPIL TRANSPORTATION SERVICES 500 Series	
25,396.23	26,666.56	28,691.00	510	Salaries	29,154.00
15,246.77	12,195.20	9,154.00	520	Supplies and Repairs	10,000.00
-0-	-0-	-0-	535	Replacement of Vehicles	14,000.00
755.90	806.51	940.00	552	Transportation Insurance	1,125.00
41,398.90	39,668.27	38,785.00		Total Pupil Transportation Services	54,279.00
				OPERATION OF PLANT 600 Series	
45,953.37	45,878.59	57,717.00	610	Salaries	34,675.00
3,203.67	3,194.01	3,200.00	620	Supplies	4,675.00
7,834.36	9,290.01	8,700.00	628	Fuel for Heat	9,979.00
20,815.57	20,174.36	19,765.00	630	Utilities except Fuel	21,805.00
77,807.17	78,536.97	89,382.00		Total Operation of Plant	71,134.00
				MAINTENANCE OF PLANT 700 Series	
2,166.96	3,994.98	3,606.00	710	Salaries	18,672.00
19,548.77	19,563.42	16,471.00	720	Materials and Supplies	8,370.00
15,890.23	15,919.67	11,303.00	735	Replacement of Equipment	7,323.00
1,930.47	2,349.34	-0-	736	Contracted Service	16,039.00
39,536.43	41,827.41	31,380.00		Total Maintenance of Plant	50,404.00
				FIXED CHARGES 800 Series	
33,729.97	37,229.16	45,000.00	851	Retirement and Social Security	45,000.00
7,083.50	9,207.18	7,395.00	852	Insurance and Judgements	7,200.00
	1,100.00	1,200.00	854	Rental of Lands and Buildings, & Other	3,390.00
-0-	-0-	500.00	855	Interest on Current Loans	500.00
40,813.47	47,536.34	54,095.00		Total Fixed Charges	56,090.00
				FOOD SERVICES & STUDENT BODY ACT. 900-1000 Series	
2,487.96	2,450.64	2,625.00	910	Salaries: Food Services	6,883.00
1,998.13	1,171.52	1,409.00	935	Replacement of Equipment	1,583.00
-0-	-0-	4,800.00	1020	Student Body Activities	5,310.00
4,486.09	3,622.16	8,834.00		Total Food Service & Student Body Act.	13,776.00
				CAPITAL OUTLAY 1200 Series	
4,133.83	-0-	-0-	1272	Sites and Site Additions	-0-
4,044.07	2,059.33	2,035.00	1277	Remodeling	3,547.00
26,012.40	18,258.78	20,470.00	1278	Equipment	16,950.00
34,190.30	20,318.11	22,505.00		Total Capital Outlay	20,497.00
-0-	-0-	12,500.00		EMERGENCY	12,500.00
734,982.15	750,394.19	848,097.00		Total General Fund Expenditures	849,469.00

SCHEDULE VIII — SERIAL LEVY FUND

Estimated Receipts and Beginning Cash Balance

Actual Receipts 1958-59 (1)	1959-60 (2)	Budget Allowance 1960-61 (3)	Item (4)	Estimated 1961-62 (5)
108,467.64	108,630.35	x x x x x	Taxes received in year levied	x x x x x
9,001.89	7,872.81	7,500.00	Taxes from prior years' levies	7,000.00
1,510.00	2,344.08	500.00	Interest, Securities Sold, Property	2,500.00
118,979.53	118,847.24	8,000.00	Total receipts	9,500.00
39,457.76	115,720.17	72,000.00	Beginning Net Cash Balance	87,000.00
158,437.29	234,567.41	80,000.00	Total budget resources	96,500.00
			Estimated Expenditures and Reserve	
42,717.12	85,942.65	200,000.00	Construction, improvement, repair, enlargement and rehabilitation of schools, school plants, and school premises, including the purchase of school sites and the necessary furniture, furnishings and equipment for school buildings and replacement thereof.	216,500.00
42,717.12	85,942.65	200,000.00		216,500.00

SCHEDULE V — SCHOOL LUNCH AND MILK FUND

Estimated Receipts and Beginning Cash Blance

42,247.83	47,309.17	59,000.00	Sale of Lunches	60,000.00
42,247.83	47,309.17	59,000.00	Total Receipts	60,000.00
3,486.16	3,152.41	2,000.00	Beginning Net Cash Balance	4,000.00
45,733.99	50,461.58	61,000.00	Total Budget Resources	64,000.00
			Estimated Expenditures and Reserve	
11,787.03	12,357.32	19,000.00	Labor	20,000.00
30,794.55	33,484.24	42,000.00	Food and Supplies	44,000.00
42,581.58	45,841.56	61,000.00	Total Estimated Expenditures	64,000.00

March 10,22, 1961
No. 717

LEGAL NOTICE

Sb 1 61-62 NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Klamath Falls School District No. 1 of Klamath County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Klamath Union High School Cafeteria at the southerly intersection of Alameda and Moncleiv Streets on the third day of April, 1961, at 7:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1961, and ending June 30, 1962, hereinafter set forth.

SCHEDULE I — BUDGET - FISCAL YEAR 1961-1962

Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies.

A. Estimation of Tax Levy	(1) Total All Fund	(2) General Fund	(3) Serial Levy Fund	(4) School Lunch Fund
1. (a) Total Estimated Expenditures	1,674,953.00	1,247,953.00	324,000.00	103,000.00
2. DEDUCT:				
2. Total Estimated Receipts and Available Cash Balances	797,870.00	550,870.00	144,000.00	103,000.00
3. Amount Necessary to Balance the Budget	877,083.00	697,083.00	180,000.00	-0-
ADD:				
4. Estimated Amount of Taxes that will not be Collected	48,795.00	48,795.00	-0-	-0-
5. Total Estimated Tax Levies for Ensuing Fiscal Year	925,878.00	745,878.00	180,000.00	-0-
6. Analysis of Estimated Tax Levies				
(a) Amount Inside 6% Limitation	91,318.69	91,318.69	x x x x x	x x x x x
(b) Amount Outside 6% Limitation	654,559.31	654,559.31	x x x x x	x x x x x
(c) Not Subject to 6% Limitation	180,000.00	x x x x x	180,000.00	x x x x x
B. Cash Working Fund (Schedule VI D)	69,000.00			
C. INDEBTEDNESS				
1. Amount of bonded indebtedness	-0-			
2. Amount of warrant indebtedness	-0-			
3. Amount of other indebtedness	-0-			
4. Total indebtedness	-0-			

(1) Approved by Budget Committee March 1, 1961
Signed, Margaret L. Bowman
Secretary, Budget Committee
J. C. Rewis
Chrm., Budget Committee

(2) Posted _____
Signed _____ Clerk

(3) Adopted by School Board _____ 1961
Signed, _____
District Clerk
_____
District School Board, Chrm.

(4) (FOR USE OF COUNTY OFFICIALS)
Filed _____ 1961
Signed _____

Schedule II — GENERAL FUND — Estimated Receipts and Beginning Cash Balance

Actual Receipts 1958-59 (1)	1959-60 (2)	Budget Allowance for 1960-61 (3)	Item (4)	Estimated Receipts 1961-62 (5)
			REVENUE FROM LOCAL SOURCES	
657,123.43	621,259.07	x x x x x	11.1 District Tax Received in Year Levied	x x x x x
54,622.68	49,480.38	42,000.00	11.2 District Tax-Prior Year's Levies	42,000.00
3,398.76	16,254.35	3,935.00	14.0 Other	8,990.00
			REVENUE FROM INTERMEDIATE SOURCES	
166,369.64	189,671.63	168,500.00	21.0 County School Fund	163,900.00
			REVENUE FROM OR THROUGH STATE SOURCES	
24,890.00	4,063.58	x x x x x	31(a) Offset Against Tax Levy	x x x x x
257,543.66	269,878.23	246,500.00	31(b) Other Basic School Fund Receipts	259,030.00
4,234.98	4,617.48	4,200.00	32.0 Common (Irreducible) School Fund	4,200.00
-0-	2,436.00	2,600.00	35.0 National Defense Education Act	2,750.00
-0-	-0-	2,400.00	39.0 Other	-0-
			REVENUE DIRECT FROM FEDERAL SOURCES	
5,082.52	-0-	-0-	41.0 Public Law 874	-0-
			SALE OF PROPERTY AND INSURANCE ADJUSTMENTS	
-0-	-0-	-0-	70.0 Sale of Property and Insurance Adjustments	-0-
1,173,455.67	1,157,640.72	468,135.00	TOTAL RECEIPTS	480,870.00
159,032.04	205,111.79	160,480.00	BEGINNING NET CASH BALANCE LESS CASH WORKING FUND	70,000.00
1,332,517.71	1,362,752.51	628,615.00	Total General Fund Receipts	550,870.00

Schedule III — GENERAL FUND-ESTIMATED EXPENDITURES

Actual Expenditures 1958-59 (1)	1959-60 (2)	Budget Allowance for 1960-61 (3)	Item (4)	Estimated Expenditures 1961-62 (5)
			ADMINISTRATION - 100 Series	
7,733.56	8,233.56	10,550.00	111 Salaries: Superintendent's Office	8,895.00
6,114.96	7,703.14	8,398.00	112 Salaries: Business Admin. Office	12,597.00
944.04	1,167.38	1,200.00	120 Supplies	1,200.00
487.63	455.58	595.00	141 Elections and Publicity	510.00
892.75	-0-	1,500.00	142 Census	200.00
1,947.50	1,940.00	2,100.00	143 Legal Service	2,100.00
800.00	875.00	875.00	144 Audit	950.00
897.32	-0-	2,490.00	190 Other Expense of Administration	2,254.00
19,817.76	20,875.10	27,708.00	TOTAL Administration Expenses	28,706.00
			INSTRUCTION - 200 Series	
46,213.96	45,977.76	50,835.00	211 Salaries: Principals	63,559.00
23,099.88	16,858.20	20,627.00	212 Salaries: Supervision, Consultants, Dir.	28,845.00
642,809.17	673,967.19	741,315.00	213 Salaries: Teachers	720,585.00
53,406.37	16,959.59	24,218.00	214 Salaries: Other Instructional Staff	22,385.00
23,804.77	22,938.03	28,459.00	215 Salaries: Secretarial and Office Asst.	29,463.00
12,644.63	14,683.78	15,681.00	220 Teaching Supplies	21,949.00
9,856.23	10,730.57	12,895.00	226 Textbooks	12,420.00
4,590.11	1,195.58	7,105.00	227 Library Books, Periodicals, A-V Aids	8,945.00
2,047.46	3,037.16	1,815.00	290 Other Expense of Instruction	2,185.00
818,472.58	806,367.86	902,950.00	TOTAL Expense of Instruction	910,336.00
			ATTENDANCE & HEALTH SERVICES 300-400 Series	
5,000.00	5,000.00	5,000.00	410 Salary: Health Services	5,000.00
129.41	196.25	515.00	420 Supplies: Health Services	450.00
5,129.41	5,196.25	5,515.00	TOTAL Attendance & Health Services	5,450.00
			PUPIL TRANSPORTATION SERVICES - 500 Series	
6,994.14	10,236.88	14,617.00	510 Salaries	18,792.00
4,094.17	3,223.05	3,500.00	520 Supplies and Repairs	5,000.00
272.51	272.85	460.00	552 Transportation Insurance	450.00
-0-	-0-	850.00	566 Transportation other than Home to School	-0-
11,360.82	13,732.78	19,427.00	TOTAL Pupil Transportation Services	24,242.00
			OPERATION OF PLANT - 600 Series	
65,769.61	68,094.01	72,091.00	610 Salaries	53,423.00
3,475.95	3,480.13	3,500.00	620 Supplies	7,350.00
14,743.06	13,397.63	14,575.00	628 Fuel for Heat	13,579.00
22,117.11	23,344.25	23,875.00	630 Utilities except Fuel	25,662.00
106,105.73	108,316.02	114,041.00	TOTAL Operation of Plant	100,014.00
			MAINTENANCE OF PLANT - 700 Series	
9,637.08	8,371.59	10,107.00	710 Salaries	20,782.00
18,892.85	11,830.53	20,292.00	720 Materials and Supplies	13,935.00
10,567.19	15,573.03	11,174.00	735 Replacement of Equipment	4,482.00
2,561.74	2,983.08	2,755.00	736 Contracted Service	11,565.00
41,658.86	38,758.23	44,328.00	TOTAL Maintenance of Plant	50,764.00
			FIXED CHARGES - 800 Series	
55,670.39	59,282.05	72,095.00	851 Retirement and Social Security Expense	66,000.00
8,804.76	15,341.76	14,029.00	852 Insurance	11,670.00
-0-	3,822.83	1,200.00	853 Rental of Land and Buildings and Other	1,325.00
-0-	-0-	500.00	855 Interest on Current Loans	500.00
64,475.15	78,446.64	87,824.00	TOTAL Fixed Charges	79,495.00
			FOOD SERVICES & STUDENT BODY ACT. 900-1000 Series	
2,487.96	2,450.64	2,625.00	910 Salaries: Food Service	8,953.00
3,883.02	3,097.41	3,202.00	922 Supplies	1,662.00
-0-	-0-	-0-	1010 Student-Body Activities Salaries	100.00
6,370.98	5,548.05	5,827.00	TOTAL Food Serv & Student Body Activ	10,715.00
			COMMUNITY SERVICES - 1100 Series	
-0-	-0-	-0-	1122 Civic Activities -	2,250.00
1,356.77	1,292.35	1,180.00	1126 Textbooks for Non-Public School Pupils	1,770.00
1,356.77	1,292.35	1,180.00	TOTAL Community Services	4,020.00
			CAPITAL OUTLAY - 1200 Series	
9,607.82	10,055.84	3,690.00	1273 Improvement of Sites	4,403.00
15,639.35	5,868.46	18,612.00	1277 Remodeling	5,769.00
27,410.69	17,539.64	27,771.00	1278 Equipment	9,039.00
52,657.86	33,463.94	50,073.00	TOTAL CAPITAL Outlay	19,211.00
-0-	-0-	25,000.00	EMERGENCY	15,000.00
1,127,405.92	1,113,997.42	1,285,873.00	TOTAL GENERAL FUND EXPEN