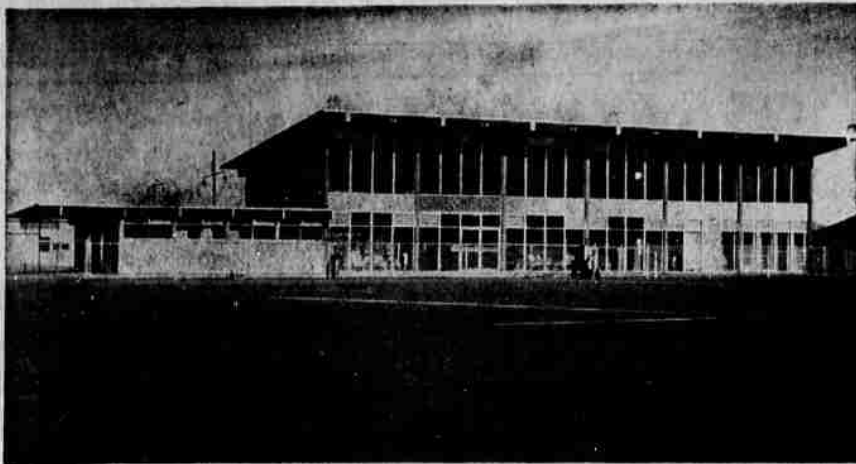


City of Klamath Falls, Oregon Biennial Report

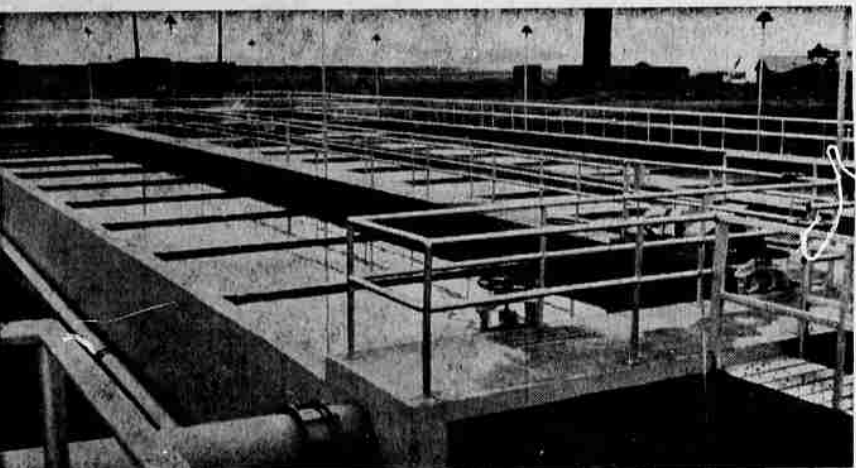
JULY 1, 1958 to JUNE 30, 1960



Klamath Falls Airport Terminal
Completed In April - 1960



New City Shop Buildings
Completed In June - 1960



New Sewer Treatment Plant
Completed In June - 1959



New City Fire Engine
Placed In Service January 18, 1959

ANIMAL POUND

ACTIVITIES REPORT

July 1, 1958 - June 30, 1959	
Dog Pound Receipts	\$ 917.80
Receipts from Dog Licenses	2332.00
Stray Animals:	
Dogs	247
Cats	173
Other	4
Reports of lost animals	338
Citations issued for failure to procure dog licenses	38
Trenching and filling with top soil in Pet Cemetery. Landscaping (roses) planted in pet cemetery. Approximate Total Cost	\$350.00
September, 1958: Animal pound was removed from jurisdiction of Police Dept.	
Purchased motor driven lawn mower	\$99.00
July 1, 1959 - June 30, 1960	
Dog Pound Receipts	\$1052.60
Receipts from Dog Licenses	\$2823.60
Receipts from Pet Cemetery \$345.00 (plus amount from Humane Society)	
Stray Animals:	
Dogs	293
Cats	279
Other	4
Reports of Lost Animals	348
Citations issued for failure to procure dog licenses	40
Sixteen kennels and runs were torn down and replaced with ten new kennels and runs at a cost of \$7,000.00	

REPORT OF ACTIVITIES OF THE KLAMATH FALLS FIRE DEPARTMENT

LIBRARY REPORT

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Mayor's Letter Of Transmittal And Council Activity Report

It is with a distinct feeling of pride in the accomplishments of your city government that I herewith present to the general public the following report of council activities for the two preceding fiscal years ending June 30, 1960.

In this period the council passed 150 resolutions and an additional 145 ordinances were adopted. Many of these were administrative in nature having to do with the many paving and sewer projects completed. Only one ordinance was referred to the public by referendum provisions of the charter and this "Green River" ordinance was substantially upheld.

Major construction in this biennial consisted of our new airport terminal appearing on the front cover of this report, new city shop buildings on a 4 1/2 acre tract centrally located, our new sewer treatment plant and its connecting trunk sewers, remodeling of the city hall, paving of an employee parking lot with adequate space for employee cars and installation of 150 new parking meters.

The former 44 hour work week of city employees was reduced to 40 hours in keeping with policies of employment in private industry. Salaries of employees were increased enabling them to maintain an acceptable standard of living offsetting an acknowledged increase in the cost of living.

A study of the police department resulted in re-organization which started in August of 1958. Soon afterward meter maids were trained for parking meter and other non-moving traffic violations, replacing regular uniformed officers.

Cooperative agreements were concluded between the City and various other governmental agencies. An acute traffic problem around the High School was solved by cooperation between the high school board and the

City. The construction of the initial phase of the West Side bypass to Main Street covered several instruments of agreement. Conger Park was developed on a cooperative basis. The appointment of a juvenile officer is of material assistance to county enforcement agencies.

Substantial progress was made during the preceding two years in the placement of crushed rock on unimproved streets throughout the City. We sincerely hope financial resources will enable us to continue this vital program.

Nearly all automobile rolling equipment has been replaced on a five year replacement schedule, excepting only fire engines and heavy equipment. An additional pump was put in service having a capacity of 1000 gallons per minute and was fully equipped.

Your city council supported the change from the Mayor-council form of government to the Council-manager form and has materially contributed to the smooth transition and re-organization without incident. Formerly council members held administrative responsibilities which are now carried out by the city manager relieving the council and myself of all administrative detail. Our city manager took office the first of October in 1958, and the results of work performed reflected in this report is testimony of the results obtained.

On behalf of the council, may I express our appreciation for the confidence placed in us in our respective duties, and for your confidence in our abilities to meet the needs of our City. I express our gratitude.

Yours truly,
LAWRENCE E. SLATER,
Mayor.

BUDGET COMPARATIVE STATEMENT

Budget Appropriation 7-1-58	\$ 1,559,462.47
Budget Expenditures	\$ 1,320,779.97
Unexpended Budget Balance	\$ 238,682.50
Budget Appropriation 7-1-59	\$ 1,489,307.41
Budget Expenditures	\$ 1,246,680.46
Unexpended Budget Balance	\$ 242,626.95

1958-1959 Tax Levy



1959-1960 Tax Levy



Percentage of City's total revenue derived from general taxation. Comparison with other Oregon Cities.

Fiscal year, July 1, 1958 to June 30, 1959.	
Portland	61.7
The Dalles	59.0
Bend	56.7
Springfield	55.9
Medford	53.2
Oregon City	52.8
Coos Bay	52.6
North Bend	51.7
Salem	51.4
Lebanon	50.8
Baker	48.7
Grants Pass	47.9
La Grande	46.4
Eugene	46.1
Astoria	44.6
Roseburg	42.9
Dalles	42.6
Ashland	41.5
Klamath Falls	38.9

Information obtained from Bureau of Municipal Research and Services, University of Oregon.

CITY OFFICIALS

MAYOR LAWRENCE SLATER

COUNCILMAN JAMES M. BARNES — COUNCILMAN WALTER H. FLEET

COUNCILMAN LADD D. HOYT — COUNCILMAN OLIVER W. SPIKER

COUNCILMAN FLOYD WYNNE

CITY MANAGER G. S. VERGEER

City Treasurer Leola Heilbrunner

City Recorder Rosie Keller

City Attorney Henry Perkins

Police Judge Clarence Humble

The public service rendered by the following citizens committees is gratefully acknowledged:

City planning commission	Library board
Park and recreation board	Traffic safety council
Civil service commission	Animal control board
Appraisal board	Insurance committee
	Budget committee

KLAMATH FALLS CITY PLANNING COMMISSION

Summary of Activity
July 1, 1958 to June 30, 1960

MEETINGS

The City Planning Commission has met 43 times in this 24-month period.

MEMBERS

Members of the Planning Commission are:
John Howard, past chairman
Don Sloan, past chairman
Fred Hoagland, present chairman
Bob Beach
Hugh Curran
E. S. Robinson
Bob Veach, present vice-chairman

Street and Alley vacations were studied as ordered by the Council.

City Property Sales were studied as ordered by the Council.

Subdivisions

Subdivision regulations for the County were completed under the direction of the Joint City-County Planning Commission.
Subdivision plans reviewed by the City Planning Commission have numbered 17 in this 24-month period. All platting took place outside of, but within 6 miles of, the City Limits.

ZONING

A Zoning Ordinance for the City of Klamath Falls was completed by the Planning Commission and adopted by the Council in December, 1959. The following applications were handled by the Planning Commission:

Applications	Approved	Not Approved	Total
Map Amendments	2	2	4
Text Amendments	1	3	4
Variances	3	3	6
Conditional Uses	2	1	3
Off-Street Parking Variances	3	1	4
Applications Completed	11	5	16
Applications considered but not completed			5

OFF-STREET PARKING PLAN . . . the study by D. Jackson Faustman was completed in July, 1958.

URBAN RENEWAL . . . was a topic at several Planning Commission meetings with Ken James of the Housing and Home Finance Agency.

TRAILER PARK ORDINANCE . . . This ordinance was adopted in October, 1959, after several months of review and hearings by the Planning Commission.

The following studies and reports, with maps and charts, were completed under Oregon Project P-8 of the Urban Planning Assistance Program:

1. "A Central Business District Plan for Klamath Falls"
2. "Major Streets in Klamath Falls"
3. "Planning for Park and Recreation Facilities in the Klamath Falls area."
4. "Klamath County Subdivision Ordinance"
5. "Zoning Ordinance for the City of Klamath Falls."

MAJOR STREET IMPROVEMENTS . . . were recommended to the Council for widened right of way and widened surfaces on 48 different sections of City streets.

DEVELOPMENT PATTERN for Pelican City and the OVI campus site has been the object of intensive study by the County Planning Commission, with the City Planning Commission participating.

HOSPITAL SURVEY . . . The Stanford Research Institute utilized planning office data in making this study for the Klamath County Chamber of Commerce.

AERIAL SURVEY . . . Aerial photographs were made of a 30,000-acre area, including the City of Klamath Falls, after selection of an aerial mapping firm by the Joint City-County Planning Commission in June, 1960.

Police Department Activities Report

Charles A. Howard, Chief

Your police department handled a total of 10,523 cases during the period covered by this report.

Clearance of all of these cases runs from 68 to 88 percent on a monthly basis.

During the period of this report a juvenile office was established within the police department which has been of great assistance to the County Juvenile Office. This office has been in operation since Nov. 18, 1959.

In August of 1958, meter maids were trained in Portland and assumed duty on parking meter patrol, relieving regular uniformed officers who formerly carried out this function.

The department was re-organized with the appointments of Lieutenants and detectives in August of 1958. At the same time an identification bureau was established working in close cooperation with other state and federal law enforcement agencies.

A program of substantially increased training for personnel was recommended and adopted. Chief Howard completed a course with the federal bureau of investigation at the FBI academy in Quantico, D. C. Adequate personnel with emphasis on new recruits to the service.

Automobile patrol was increased with the addition of one patrol vehicle and all patrol covered 334,900 miles during this two year period. Four patrol cars were replaced.

In the two year period the combined expenditures for police and parking meter departments was \$448,365.88, within budget appropriations.

A youth fire arms program is being carried on with officers of the department training rifle club membership in addition, department personnel function as instructors on traffic laws to Kingsley Field personnel. Enforcement of local ordinances and requirements of Oregon hunting laws is included in air force instructions.

The department cooperates with student driver training with high school officials.

PARK AND RECREATION DEPARTMENT Activity Report.

This department was under the direction of Robert E. Bonney up to May 31, 1959 and under direction of George Price for the subsequent period to date.

The activities of the recreation department in the Klamath Falls area have generally been limited beyond the capacity of the city to adequately finance.

The main reason for this is the continued use of facilities by the general public, many of whom live outside the limits of this municipal corporation. The departments are supported by annual levies of two mills, but re-imbursement by the users.

The increased use of field lighting also increases the City's expense even though this is partially re-imbursement by the users.

Sports activities: Aided by many volunteers to supervise this program, extensive baseball activity is enjoyed by youth of grade and high school ages and both boys and girls participate. In cooperation with High School officials, an accelerated basketball program operates during the summer months, using high school courts. Approximately 75 young men participate. During the winter of 1958 the City's Moore Park skating rink provided ice skating for a period of 20 days. A total of 1,600 people enjoyed this winter sport with music and facilities furnished and maintained by the City. All age groups participate.

A lighted sledding area was provided at Moore Park and 50 people took advantage of this opportunity each evening weather conditions permitted.

A senior citizens club was organized in Nov. of 1959. The association built new and modern units in Maple Park by agreement with the city council.

Other notable improvements are as follows: Addition of 10 acres, Kwanan Park and three tennis courts. Completion of a memorial fountain in Veterans Memorial Park and replacement of pump and building improved at Moore Park cottage.

During the summer of 1959 49,817 people were admitted to the swimming pool. Six hundred and thirty-three swimming lessons were given to the "Learn to Swim" program.

TREASURER'S BALANCE — COMPARATIVE REPORT

	June 30, 1958	June 30, 1959	June 30, 1960
101 General	91,694.91	71,600.04	99,331.71
102 Bond Sinking & Interest	151,114.61	83,095.91	30,527.22
103 State Tax Street	31,109.04	31,987.03	28,684.28
104			
105 Klamath Mem. Park	23,375.97	15,226.75	16,434.06
106 Klamath Mem. Park Levy	3,430.14	142.50	96.62
107 Public Rest. Rooms	183,007.47	109,930.52	19,609.32
108 Sewer Construction	22,929.03	37,339.87	34,315.01
109 Reserve Capital Items	20,863.82	18,614.96	18,614.96
110 Parking Meters	10,446.02	2,100.44	3,664.44
111 Off Street Parking	1,364.44	2,100.44	3,664.44
201 Airport	18,701.00	23,027.04	12,591.21
202 Park	3,231.00	6,168.81	9,158.79
203 Perpetual Care	383.12	606.30	476.37
204 City Property	36,189.49	43,253.67	45,259.71
205 Roads	44,067.78	20,744.75	3,809.70
206 Sewer Levy	21,168.00	21,264.67	11,273.20
207			
208 Improvement Revolving	(6,185.79)	(1,270.85)	(821.62)
209 Library	1,867.59	6,264.02	6,817.70
210 Lot Revolving	1,205.82	237.40	154.23
211 Recreation	13,079.96	17,512.09	20,332.98
212 Clara Moore, Linkville	154.23	154.23	154.23
213 Partial Payments	282.78	378.03	155.04
214 Boxed Commission	215.10		
215 Emergency	2,185.26	8,054.12	8,806.26
303 Park Paving	513.86	513.86	513.86
306 Unclaimed Property	225.87	390.87	615.52
307			
308 Community Planning	849.15	884.72	2,573.66
309 Occupational Tax	11,865.00	12,842.50	13,933.70
310 Vets. Memorial Park	3,694.42	3,661.57	3,193.25
311 Klam. Crematorium & Mausoleum	122.04	122.41	124.16
401 Linkville Cemetery	2,000.00	2,000.00	2,000.00
402 Employees Retirement	1,223.16	7,746.10	3,833.82
404 Airport Sinking	7,173.15	7,731.15	1,155.15
405 Fire Dept. - Special	8,960.90	2,185.32	1,550.51
406 Linkville Cem. Sinking	245.00	6.78	194.79
408 Alcoholics Anon.	205.41	630.23	8.49
409 Swimming Pool Operation	8,291.06	8,653.31	8,507.52
410 Gen. Stadium	67.34		
411 Engineers Revolving	2,395.10	9,068.00	6,219.50
413 Animal Pen Fund			165.77
420 City Garage & Shop		4,480.00	
412 Mountain View Water Dept.			
	\$686,746.57	\$585,220.57	\$431,516.67

	June 30, 1958	June 30, 1959	June 30, 1960
102 Bond Sinking & Interest	75,000.00	70,000.00	45,000.00
103 State Tax Street	30,000.00	30,000.00	20,000.00
105 Klamath Memorial Park	20,403.53	40,913.89	50,000.00
108 Sewer Construction	230,000.00	30,000.00	
202 Park Dept. - Special	1,135.00	1,225.00	
204 City Property	25,000.00	25,000.00	
210 Veterans Memorial Park	16,000.00	14,000.00	11,300.00
406 Linkville Sinking	7,000.00	7,500.00	
119 Parking Meters			10,000.00
311 Klamath Crematorium & Mausoleum plus interest	67,680.00	67,680.00	67,680.00
203 Perpetual Care	56,408.87	62,924.17	71,379.50
	\$550,629.42	\$371,750.86	\$275,559.50*