LEGAL NOTICE

CITY OF KLAMATH FALLS, OREGON

NOTICE OF 1958 - 1959 BUDGET MEETING

NOTICE IS HEREBY GIVEN THAT The Levying Board (The Common Council of the City of Klamath Falls, Oregon) will convene on the 7th day of July, 1958, at 7:30 o'clock P.M. in the Council Chambers of the City Hall, at which time and place the Budget Estimates for the ensuing fiscal period — July 1, 1958 to June 30, 1959 — as set forth below, may be discussed with the said Levying Board, and any and all objections thereto may be made, filed and considered.

By order of the Common Council, this 2nd day of June, 1958.

(SEAL) FRANK A. BLACKMER, Police Judge

VOLUNTARY LEVY FUND: EXPENDITURES:	Actual Expenditures 1955-1956	1956-1957	Budget 1957-1958	Tentative Budget 1958-1959
General Administrative Fund				
Salaries	$ 40,324.08	$ 37,771.62	$ 39,375.40	$ 33,760.00
Other Fees and Services	1,904.85	8,535.60	3,635.00	2,285.00
Cleaning and Janitorial	883.31	1,262.53	1,250.00	1,250.00
Food and Meals	9,607.77	10,660.25	10,000.00	10,000.00
Forage and Veterinary	240.00	.00	.00	.00
Gas and Oil (Bldg. & Dairy)	160.10	.00	.00	.00
Office Supplies	2,395.47	1,624.15	1,650.00	2,600.00
Tires and Tubes (Bldg. Insp.)	23.04	.00	.00	.00
Other Commodities (Algae)	1,000.00	.00	1,000.00	650.00
Other Commodities (Chamber Adv.)	.00	.00	1,000.00	1,000.00
Travel and Mileage	3,564.64	1,896.03	4,340.00	4,340.00
Heat	2,560.67	2,747.48	3,000.00	3,000.00
Communications	2,356.24	3,182.13	3,000.00	3,000.00
Legal Publishing	1,966.93	209.43	1,000.00	600.00
Maint. of Equipment and Bldg.	391.31	280.61	350.00	350.00
Maint. of Motor Vehicles	.00	.00	.00	.00
Dues and Memberships	813.00	871.65	1,400.00	1,400.00
Insurance and Surety Bonds	3,663.15	6,299.73	7,500.00	7,500.00
Planning Commission	107.35	3,373.02	3,500.00	3,500.00
Attorney	1,500.00	1,500.00	1,500.00	1,500.00
Civil Defense	848.76	728.84	660.00	1,260.00
Res. for Cap. Items (Office Equip. Trans.)	.00	.00	.00	2,000.00
Res. for Cap. Items (City Hall Bldg. Trans.)	.00	.00	.00	3,000.00
TOTAL	$ 83,196.97	$ 82,311.67	$ 86,660.40	$ 87,795.00
Meat Inspector:				
Salaries	$ .00	$ 3,000.00	$ 3,000.00	$ .00
Office Expense	.00	18.25	100.00	.00
Travel and Mileage	.00	900.00	900.00	.00
TOTAL	$ .00	$ 3,918.25	$ 4,000.00	$ .00
Building and Plumbing Inspector:				
Salaries	$ .00	$ 8,770.14	$ 10,824.00	$ 8,100.00
Gas and Oil	.00	89.65	150.00	150.00
Office Supplies	.00	89.40	150.00	150.00
Tires and Tubes	.00	.00	50.00	50.00
Travel and Mileage	.00	541.80	300.00	200.00
Maint. of Motor Vehicles	.00	6.50	50.00	50.00
TOTAL	$ .00	$ 9,497.49	$ 11,524.00	$ 8,650.00
Unbudgeted Surplus from Dairy Inspectors Acct.	$ .00	$ 1,125.90	$ .00	$ .00
Police Department:				
Salaries	$ 83,914.55	$ 91,938.30	$ 96,352.92	$116,200.00
Clothing Allowance	7,229.40	7,477.50	7,600.00	3,120.00
Gas and Oil	3,665.15	2,781.15	2,500.00	2,500.00
Office Supplies	697.90	967.72	1,400.00	1,600.00
Tires and Tubes	361.05	450.87	650.00	800.00
Travel and Mileage	132.44	41.92	150.00	150.00
Maint. of Equipment (Radio)	261.05	416.85	350.00	350.00
Maint. of Motor Vehicles	2,349.45	2,424.05	2,750.00	3,000.00
S. I. A.	1,426.20	1,099.00	1,600.00	1,600.00
Police Manual	.00	.00	750.00	.00
Schooling	.00	.00	.00	1,100.00
Blood Tests	.00	.00	.00	100.00
I. D. Equipment	.00	.00	.00	400.00
Res. for Cap. Items (Auto. Trans.)	.00	.00	.00	5,600.00
Res. for Cap. Items (Jail Bldg. Trans.)	.00	.00	.00	1,000.00
Res. for Cap. Items (Radio Trans.)	.00	.00	.00	500.00
Res. for Cap. Items (New Meters Trans.)	.00	.00	.00	2,000.00
TOTAL	$102,767.20	$107,657.36	$114,502.92	$143,280.00
Street Department:				
Salaries	$ 7,593.23	$ 7,337.44	$ 7,375.00	$ 7,375.00
Gas and Oil	500.00	300.00	300.00	300.00
Tires and Tubes	309.63	239.50	440.00	440.00
Small Tools Misc. Expense	294.09	132.70	200.00	200.00
Heat — Lights — Water	272.91	72.60	200.00	200.00
Plumbing Cuts	.00	.00	500.00	500.00
Maint. of Automotive Equipment	1,378.76	1,398.63	1,300.00	1,500.00
Maint. of Sewers	8,305.96	7,004.88	6,000.00	11,300.00
Paving Elm Street	48.60	6,097.00	.00	.00
S. I. A.	1,056.48	2,112.42	900.00	1,200.00
Christmas Decorations	835.10	661.06	600.00	800.00
Sale of Materials	335.50	.00	.00	.00
Traffic Signals	.00	.00	14,500.00	14,300.00
Maint. of Streets	55.93	.00	.00	.00
Res. for Cap. Items (Equip. Trans.)	.00	.00	.00	11,000.00
Res. for Cap. Items (Bldg. Trans.)	.00	.00	.00	4,000.00
TOTAL	$ 20,888.14	$ 25,425.16	$ 33,815.00	$ 53,715.00
Fire Department:				
Salaries	$ 73,443.30	$ 80,789.20	$ 78,474.97	$ 80,950.71
Clothing Allowance	2,690.00	2,836.83	2,900.00	1,500.00
Cleaning and Janitorial	171.57	173.43	200.00	200.00
Gas and Oil	926.83	821.27	800.00	850.00
Office Supplies	81.85	85.89	90.00	90.00
Tires and Tubes	403.90	73.46	200.00	200.00
Small Tools — Misc. Expense	18.65	34.74	50.00	550.00
Travel and Mileage	94.75	104.23	100.00	100.00
Heat	54.50	170.29	300.00	300.00
Laundry	196.56	233.12	275.00	275.00
Maint. of Buildings	396.39	472.03	400.00	400.00
Maint. of Radio	72.43	164.75	150.00	150.00
Maint. of Motor Vehicles	1,002.61	1,265.90	900.00	900.00
Dues and Membership	26.50	26.50	26.50	26.50
S. I. A.	632.50	532.61	375.00	300.00
Emergency	199.18	245.90	500.00	500.00
Res. for Cap. Items (Equip. Trans.)	.00	.00	.00	1,900.00
TOTAL	$ 81,718.52	$ 92,109.01	$ 85,341.47	$ 89,692.21
Dog Pound:				
Salaries	$ 3,742.00	$ 3,873.00	$ 3,875.00	$ 4,115.00
Forage and Veterinary	548.50	530.49	550.00	500.00
Gas and Oil	170.18	130.44	200.00	200.00
Tires and Tubes	44.33	30.10	50.00	50.00
Heat	99.51	153.46	150.00	160.00
Maint. of Buildings	222.50	279.24	225.00	225.00
Maint. of Motor Vehicles	87.36	93.18	100.00	100.00
Cemetery	.00	.00	50.00	.00
Res. for Cap. Items (Bldg. Trans.)	.00	.00	.00	2,000.00
TOTAL	$ 4,914.10	$ 5,100.90	$ 5,200.00	$ 8,150.00
Lights and Water Fund:				
TOTALS	$ 46,829.11	$ 46,898.90	$ 50,350.00	$ 54,820.00

REVENUE GENERAL FUND	Actual Revenue 1955-56	1956-1957	Estimated 1957-1958	Estimated Revenue 1958-1959
Taxes	$196,822.94	$193,432.19	$190,733.73	.00
Franchise Taxes	43,931.70	42,348.59	49,000.00	60,000.00
Sign Permits	23.00	35.00	50.00	50.00
Alcoholic Beverage App.	700.00	750.00	700.00	700.00
Amusement Licenses	7,497.50	9,140.00	8,000.00	9,000.00
Health Licenses	4,649.66	3,243.21	3,000.00	.00
Miscellaneous License	4,069.50	5,456.00	5,000.00	4,000.00
Dog Licenses	2,433.00	2,467.00	2,500.00	2,500.00
Building Permits	5,243.00	5,409.00	3,000.00	4,000.00
Plumbing Permits	1,114.00	2,009.59	1,500.00	1,500.00
Sewer & Street Openings	300.00	159.50	200.00	200.00
Special Permits	138.60	1,004.20	150.00	150.00
Gallonage Tax	1,439.28	364.60	1,000.00	.00
Restaurant Licenses	1,500.00	1,510.00	1,400.00	1,400.00
Hotel, Apts., Auto Court Licenses	1,650.00	1,720.00	1,650.00	1,650.00
Bicycle Licenses	222.50	150.50	200.00	200.00
Beauty & Barber Shop Licenses	442.00	400.00	450.00	450.00
Municipal Court Fines	46,690.00	46,274.85	41,000.00	41,000.00
Alcoholic Bev. Revenue	22,743.87	23,967.31	24,000.00	33,000.00
Dog Pound Fees	1,125.50	1,101.75	1,000.00	1,000.00
Other Gov't. Charges	.00	135.00	.00	.00
Meat Inspector Salaries	6,655.00	6,666.26	4,000.00	.00
Cash over or short	6.03	15.05	.00	.00
V. Permits	16.00	2.00	.00	.00
State Gas Tax Refund	2,678.10	2,379.24	2,500.00	.00
Bonds	.00	400.00	.00	.00
Miscellaneous	.00	196.00	.00	.00
TOTALS	$351,729.47	$351,460.55	$336,193.13	$157,210.00
Estimated Revenue	332,459.01	347,172.79		
Cash Balance in General Fund as of March 31, 1958			211,125.56	
Plus Estimated Revenue next 3 months			14,200.00	
Less monies held for Traffic Signals			17,500.00	
Less Estimated Expenditures next 3 months			95,000.00	
Estimated Cash Balance			[illegible]	

SALARIES:

General:		Police & Parking Meters:		Fire Dept. & Fire Levy:	
Mayor	$ 2,100.00	Chief	$ 6,300.00	Chief	$ 5,700.00
Police Judge	4,500.00	Lieutenants	10,000.00	1st & 2nd Asst. Chief	9,460.00
Treasurer	2,100.00	Sergeants	14,280.00	Fire Captains	18,480.00
Council	1,440.00	Detectives	9,600.00	Fire Marshall	4,446.00
City Attorney	3,000.00	Patrolmen	70,200.00	Fire Inspector	4,446.00
Office Staff	16,240.00	Painter	1,200.00	Engineers	8,652.00
Janitors	2,580.00	Radio Tech.	1,500.00	Drivers	23,416.00
Sanitarian	1,800.00	Meter Maint.	4,800.00	Firefighters	[illegible]
		Matrons	10,280.00	Radio Tech.	300.00
		Extra Wages	900.00	Firemen	[illegible]
				Volunteers	3,000.00
	$ 33,760.00		$143,980.00		$105,324.00
		Dog Pound:		Building Department:	
		Pound Master	$ 4,115.00	Building Inspector	$ 5,600.00
				Office Clerk	2,500.00
				Extra [illegible]	2,000.00
			$ 4,115.00		$ [illegible]

TOTAL GENERAL FUND:	Actual Expenditures 1955-1956	1956-1957	Budget 1957-1958	Tentative Budget 1958-1959
TOTALS	$339,814.04	$373,[illegible]	[illegible]	[illegible]
Less Estimated Revenue				[illegible]
Less Estimated Cash — End of Year				157,210.00
Less Monies held for Traffic Signals				[illegible]
Less Occupational Tax Fund				[illegible]
Less Monies held for Filing System				[illegible]
NET BUDGET APPROPRIATION—General Fund				[illegible]
Klamath Memorial Park:	$ 26,090.61	[illegible]	[illegible]	[illegible]
Less Estimated Revenue				[illegible]
From Cash Balance				[illegible]
NET BUDGET APPROPRIATION				[illegible]
State Tax Street:	$ 13,040.80	$116,[illegible]	[illegible]	[illegible]
Less Estimated Revenue				[illegible]
From Cash on Hand				[illegible]
NET BUDGET APPROPRIATION				[illegible]
Parking Meters:	$ 52,476.83	[illegible]	[illegible]	[illegible]
Less Estimated Revenue				[illegible]
From Cash on Hand				[illegible]
NET BUDGET APPROPRIATION				[illegible]
Reserve for Replacement and Acquisition of Cap. Items:	$ 27,398.00	$ 41,228.64	[illegible]	[illegible]
Transfers from other Funds				[illegible]
Less Estimated Cash Balance				[illegible]
NET BUDGET APPROPRIATION				[illegible]
Off Street Parking	$ 74.00	$ 37.69	$ 44,650.00	[illegible]
Less Estimated Revenue			[illegible]	[illegible]
Less Cash on Hand			875.00	[illegible]
NET BUDGET APPROPRIATION			[illegible]	[illegible]

LEGAL NOTICE

RESOLUTION NO. 893

A RESOLUTION DECLARING THE INTENTION OF THE COMMON COUNCIL OF THE CITY OF KLAMATH FALLS, OREGON TO PAVE AND IMPROVE SECOND STREET FROM THE NORTHWESTERLY LINE OF McKINLEY STREET THROUGH THE INTERSECTION OF SECOND STREET AND ROOSEVELT STREET WHICH IS A REDUCTION IN SIZE OF IMPROVEMENT UNIT NO. 139, AS ORIGINALLY PLANNED AND DIRECTING CERTAIN STEPS TO BE TAKEN IN CONNECTION THEREWITH SAID PROJECT TO STILL BE KNOWN AS IMPROVEMENT UNIT NO. 139.

WHEREAS, pursuant to a resolution of the Common Council of the City of Klamath Falls, Oregon and Notice of Hearing said Common Council did on April 21, 1958, hold a public hearing to consider objections and remonstrances against forming Improvement Unit No. 139 and the Common Council did at the conclusion of said hearing instruct the City Engineer to reduce the size of the proposed Improvement Unit and to submit plans, specifications and estimates based on the size of the smaller Improvement Unit; and

WHEREAS, the City Engineer of Klamath Falls, Oregon, pursuant to the said instruction has filed plans, specifications and estimates for the cost of improving and paving a smaller Improvement Unit, to-wit: Second Street from the northwesterly line of McKinley Street through the intersection of second street and Roosevelt Street as a proposed Improvement unit, and the Common Council finding said plans, specifications and estimates for the improvement unit, as amended, satisfactory, which Improvement Unit shall continue to be known as Improvement Unit No. 139.

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KLAMATH FALLS, OREGON, DULY ASSEMBLED IN REGULAR SESSION AS FOLLOWS:

Section I.

That the amended improvement unit as designated and filed by the City Engineer, together with the plans, specifications and estimates for the cost thereof heretofore filed by the City Engineer, be and the same are hereby approved.

That the Common Council of the City of Klamath Falls, Oregon, hereby declares its intention to improve said portion of second street in accordance with said plans, specifications and estimates as follows:

This project consists of paving Second Street from the northwesterly line of McKinley Street through the intersection of Second Street and Roosevelt Street. Paving will consist of 5 inches of asphalt concrete 4½ inches of cement concrete and will be 28 inches in width including cement curbs and gutters. A storm sewer will be constructed from Roosevelt Street to McKinley Street.

One intersection is included.

LEGAL NOTICE

No sidewalks are to be constructed. The estimated cost of all classes of improvement embracing all work and materials for the complete improvement of said project for each type of pavement being as follows:

Asphaltic Concrete Pavement Type "E" 5" thick $7,073.80.

Cement Concrete Pavement Type "C" 6 inches thick $9,207.30.

Section II.

That the property lying within the boundaries hereinafter described be and the same is hereby declared to be benefited by the said improvement, to-wit:

Beginning at the most westerly corner of lot 3, block 102, Buena Vista Addition to the City of Klamath Falls, Oregon; thence northeasterly along the northeasterly line of California Avenue to the most southerly corner of lot 6, block 102, said Buena Vista Addition; thence northeasterly along the line common to lots 5 and 6, block 102, said Buena Vista Addition 121.5 feet to a point; thence southeasterly 87.5 feet to a point which lies 155.8 feet southwesterly (when measured at right angles) from a point on the southwesterly line of Second Street, said point on Second Street being 14.0 feet northwesterly along the southwesterly line of Second Street from the northeast corner of lot 1, block 102, said Buena Vista Addition; thence northeasterly 155.8 feet to said point on the southwesterly line of Second Street; thence continuing northeasterly crossing Second Street and along the southeasterly line of block 25, First Addition to the City of Klamath Falls, Oregon, to a point which lies 124.1 feet from the southwesterly line of Second Street; thence northwesterly parallel to Second Street to a point on the northwesterly line of block 101, said Buena Vista Addition; thence southwesterly along the northwesterly line of block 101, said Buena Vista Addition 124.1 feet to the most westerly corner of lot 2, block 101, said Buena Vista Addition; thence southwesterly at right angles to Roosevelt Street to the easterly line of California Avenue; thence southerly along the easterly line of California Avenue 63.5 feet; thence southeasterly at right angles to Roosevelt Street to a point on the northwesterly line of Roosevelt Street; thence crossing Roosevelt Street to the most northerly corner of lot 2, block 102, said Buena Vista Addition; thence southwesterly along the southwesterly line of Roosevelt Street to the point of beginning.

That all the property included in the aforesaid boundaries above described be and the same is hereby declared to be benefited by said improvement and assessed for the expense thereof.

Section III.

That Monday the 14th day of July, 1958, at the hour of 7:30 o'clock P.M. and the Council Room of the City Hall in Klamath Falls, Oregon, be and it is hereby fixed as the time and place for hearing objections and remonstrances against said proposed improvement.

Section IV.

That the Police Judge be and he is hereby authorized and directed to cause notice of such hearing to be published as provided by the City Charter of said City and he shall publish this resolution as provided by law, and within five days after the first publication thereof the City Engineer shall cause to be conspicuously posted at each end of the line of contemplated improvement such notice as is provided by law and ordinance.

Passed by the Common Council of the City of Klamath Falls, Oregon, this 9th day of June, 1958.

Presented to the Mayor and by him approved and signed this 10th day of June, 1958.

LAWRENCE E. SLATER
Mayor

STATE OF OREGON,
COUNTY OF KLAMATH,
ss.
CITY OF KLAMATH FALLS.

I, Frank A. Blackmer, Police Judge of the City of Klamath Falls, Oregon, do hereby certify that the above and foregoing is a true copy of a resolution introduced and adopted by the Common Council of the City of Klamath Falls, Oregon, at its regular meeting held on the 9th. day of June, 1958, and thereafter approved and signed by the Mayor.

FRANK A. BLACKMER
Police Judge.

No. 307, June 16, 17, 18, 19, 20, 22, 23, 24, 25, 26.

MAMMY

NEW DELHI (UPI)—Police arrested would-be romeo Dalbir Singh for teasing students at Ludhiana Women's College, hauled him before a group of giggling girls, painted his face black, then released him.

City Property:	$ 8,230.11	$ 1,767.19	$ 10,000.00	$ 10,000.00
Less Estimated Cash Balance			10,000.00	10,000.00
NET BUDGET APPROPRIATION			$ .00	$ .00
County Road Fund:	$ 33,652.12	$ 40,599.23	$ 66,840.00	$ 49,000.00
Less Estimated Revenue			17,000.00	27,000.00
Less Cash on Hand			49,840.00	22,000.00
NET BUDGET APPROPRIATION			$ .00	$ .00
Clara A. Moore — Linkville:	$ 60.00	$ 30.00	$ 184.25	$ 154.25
From Cash on Hand			184.25	154.25
NET BUDGET APPROPRIATION			$ .00	$ .00
Emergency Fund:	$ 1,938.84	$ 4,806.77	$ 5,000.00	$ 12,500.00
Less Estimated Cash Balance			.00	1,500.00
NET BUDGET APPROPRIATION			$ 5,000.00	$ 11,000.00
Employees Retirement System:	$ 8,236.62	$ 8,766.41	$ 10,000.00	$ 12,500.00
Less Estimated Cash Balance			2,000.00	.00
NET BUDGET APPROPRIATION			$ 8,000.00	$ 12,500.00
Airport Sinking:	$ 15,501.05	$ .00	$ 1,500.00	$ 6,000.00
From Cash on Hand			1,500.00	6,000.00
NET BUDGET APPROPRIATION			$ .00	$ .00
Alcoholics Anonymous:	$ 547.00	$ 531.93	$ 700.00	$ 700.00
From Cash on Hand			100.00	200.00
NET BUDGET APPROPRIATION			$ 600.00	$ 500.00
Swimming Pool:	$ 12,149.90	$ 13,242.47	$ 13,952.00	$ 14,976.00
Estimated Revenue			13,952.00	14,976.00
NET BUDGET APPROPRIATION			$ .00	$ .00
TOTALS	$659,585.21	$680,976.01	$823,553.24	$894,737.87
NET VOLUNTARY BUDGET APPROPRIATION	$218,011.61	$231,122.79	$214,985.73	$249,291.65
(Unanticipated Collections)				10,393.22
				$259,684.87

ALLOWABLE BUDGET RECAP:

Appropriation	$894,737.87
Plus Unanticipated Collections	10,393.22
	$905,131.09
Less Estimated Revenue	$409,046.00
Less Estimated Cash Balance	175,100.22
Less Transfers	49,300.00
Less Occupational Tax	12,000.00
NET VOLUNTARY BUDGET APPROPRIATION	$259,684.87

INVOLUNTARY AND DEBT LEVY FUNDS				
General Bond Sinking Fund:	$ 21,000.00	$ 21,000.00	$ 61,000.00	$ 61,000.00
Cash on Hand				21,000.00
NET LEVY				$ 40,000.00
General Bond Interest Fund:	$ 5,235.29	$ 11,592.50	$ 26,000.00	$ 22,176.25
Unanticipated Collections				7,823.75
NET LEVY				$ 30,000.00
Lot Revolving Fund:	$ 208.94	$ 741.17	$ 2,883.33	$ 1,173.18
Less Estimated Cash Balance			2,883.33	1,173.18
NET LEVY—.5 mill (1946-47 only)			$ .00	$ .00
Sewerage System:	$ 22,436.08	$ 49.55	$ 23,092.21	$ 21,133.88
Less Cash Balance			23,092.21	21,133.88
NET LEVY—1 mill (1952-53-54 only)			$ .00	$ .00
Park Pavement Fund:	$ .00	$ .00	$ 513.96	$ 513.96
From Cash Balance			513.96	513.96
NET LEVY—.25 mill (1946-47 only)			$ .00	$ .00
Public Rest Room:	$ 4,188.00	$ 3,945.42	$ 5,247.50	$ 4,025.00
From Cash on Hand			1,310.15	.00
NET BUDGET APPROPRIATION			$ 3,937.35	$ 4,025.00
Unanticipated Collection			164.06	167.71
NET LEVY—3/10 mill			$ 4,101.41	$ 4,192.71
Airport:	$ 35,448.79	$ 35,072.22	$ 48,391.00	$ 52,180.00
Less Estimated Revenue			25,767.00	29,832.00
Less Cash on Hand			9,499.48	8,931.36
TAXES BUDGETED			$ 13,124.52	$ 13,416.64
Unanticipated Collections			546.85	559.03
NET LEVY—1 mill			$ 13,671.37	$ 13,975.67
Park:	$ 30,010.34	$ 36,462.76	$ 32,855.00	$ 29,093.00
Less Estimated Revenue			470.00	221.00
Less Cash Balance			6,135.97	2,040.71
TAXES BUDGETED			$ 26,219.03	$ 26,833.29
Unanticipated Collections			1,093.71	1,118.05
NET LEVY—2 mills			$ 27,312.74	$ 27,951.34
City Library:	$ 27,813.12	$ 28,873.50	$ 30,238.00	$ 29,333.29
Less Estimated Revenue			2,000.00	2,000.00
Less Cash on Hand			2,000.00	500.00
TAXES BUDGETED			$ 26,218.03	$ 26,833.29
Unanticipated Collections			1,093.71	1,118.05
NET LEVY—2 mills			$ 27,312.74	$ 27,951.34
Recreation:	$ 41,194.[illegible]	$ 26,767.[illegible]	$ 31,963.00	$ 31,798.00
Less Estimated Revenue			4,233.00	3,700.00
Less Cash on Hand			1,[illegible]	1,1[illegible]
TAXES BUDGETED			[illegible]	[illegible]
Unanticipated Collections			1,093.71	1,118.05
NET LEVY—2 mills			$ 27,[illegible]	$ 27,[illegible]
Veteran's Memorial Park:	[illegible]	[illegible]	[illegible]	[illegible]
From Cash Balance			[illegible]	[illegible]
NET BUDGET APPROPRIATION			[illegible]	[illegible]
Linkville Cemetery:	[illegible]	[illegible]	[illegible]	[illegible]
Less Cash on Hand			[illegible]	[illegible]
TAXES BUDGETED			[illegible]	[illegible]
Unanticipated Collections			[illegible]	[illegible]
NET LEVY—[illegible] mill			[illegible]	[illegible]
Fire Department Levy:	[illegible]	[illegible]	[illegible]	[illegible]
From Cash on Hand			[illegible]	7,000.00
TAXES BUDGETED			[illegible]	[illegible]
Unanticipated Collections			1,093.71	1,118.05
NET LEVY—2 mills			[illegible]	[illegible]
Sewer Construction Levy:	[illegible]	[illegible]	[illegible]	[illegible]
From Cash on Hand			[illegible]	[illegible]
NET BUDGET APPROPRIATION			[illegible]	[illegible]
TOTAL INVOLUNTARY & DEBT LEVY FUNDS	[illegible]	[illegible]	[illegible]	[illegible]
NET VOLUNTARY LEVY				[illegible]
TOTAL VOLUNTARY LEVY				[illegible]
TOTAL INVOLUNTARY LEVY				[illegible]
TOTAL LEVY				[illegible]

STATEMENT OF BONDED DEBT AS OF MARCH 31, 1958		
General Obligation Bonds	[illegible]	
Bancroft Bonds	[illegible]	
TOTAL DEBT		[illegible]
Interest—Obligation Bonds	$225,672.50	
Interest—Bancroft Bonds	$ 48,[illegible]	
TOTAL INTEREST		$ 274,166.10
TOTAL BONDS AND INTEREST		[illegible]
Funds to Cover		[illegible]

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