

WANT A CASH MARKET PLACE OF MILLIONS!

NOTICE OF 1954-55 BUDGET MEETING (Cont'd from page 13)

Actual for Fiscal Year July 1, 1950	Actual for Fiscal Year July 1, 1951	Actual for Fiscal Year July 1, 1952	July 1, '53 to June 30, '54	Estimated for Fiscal Year July 1, '54 to June 30, '55	FUND & CLASSIFICATION	By Officer or Approved by Department Budget Com.
1,174.73	1,216.24	1,284.07	731.98	1,100.00	INSURANCE	
7,176.00	7,701.51	14,816.80	3,745.80	12,500.00	State Industrial Accident	1,400.00
825.27	1,533.22	1,509.99	1,000.00	1,000.00	Building and Equipment	15,000.00
					Office Bonds	1,000.00
8,116.37	10,116.39	17,326.64	5,741.80	14,100.00	Total Expenditures	17,100.00
					PROTECTIVE SOCIETIES	
500.00	500.00	500.00	500.00	500.00	White Shield Home	500.00
500.00	500.00	500.00	500.00	500.00	Louise Home	500.00
300.00	300.00	300.00	300.00	300.00	Albertina Kerr Baby Home	300.00
1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	Total Expenditures	1,400.00
1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	HEALTH DEPARTMENT	
4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	Salary, Health Officer	4,800.00
2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	Salary, Senior Clerk	2,700.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Clerk	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Pub. Health Nurse	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Health Nurse	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Pub. Health Nurse	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Health Nurse	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Sanitarian	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Salary, Laboratory Technician	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Travel - Health Officer	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Travel - Sanitarian	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Office Supplies	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Orthopedic Equipment	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Scientific Supplies	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Scientific Equipment	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Communications	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Public Health Nurse	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Mental Care	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Operating Expense	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Special Security and State Industrial	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Child Psychiatric Clinic - Salary & Travel Psychiatric Social Workers	2,000.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Total Expenditures	34,513.68
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	MISCELLANEOUS	
50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Emergency	50,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Salary Adjustments by County Court	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Unpaid Bills	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Expenditures	35,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	CONSTRUCTION	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Construction New County Library, Museum and Community Rest Room	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Expenditures	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	CURRENT EXPENSE	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fees, County Clerk	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Auto Expenses	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Travel - Transportation of Prisoners	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Mileage Fees & Gun Permits, Sheriff	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Land Sales & Rentals	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	O & C Land Grant	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	State Pinball License Appropriation	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Tourist Facilities & Restaurant Fees	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Alcoholic Beverage Tax	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Justice Court Fees	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Federal Contribution in lieu of Tax	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	State Reimbursement to Health Department	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	County School Reimbursement for P. H. N.	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	School District No. 1 Reimbursement for Sanitarian	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	City of Klamath Falls Reimbursement for Sanitarian	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	State Participation - Welfare Reimbursement to K. C. Co.	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Nursing Home from State Welfare Fund	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Dept. of Veteran Affairs - Weed Control State	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Mileage Fees, Constable District Court	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Miscellaneous - Disbursements	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	TRANSFERS (TO) FROM County Jail Fund	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Museum Fund from Land Sales	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Liquor Enforcement - Dog License Fund	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Discount, Prepayment of Taxes	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Add Beginning Cash Balance	75,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Receipts	185,215.53
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	COUNTY SCHOOL FUND	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	County School Fund - 13.50%	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Children at 52.5%	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Expenditures	10,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	LAW LIBRARY	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Salary, Librarian	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Books & Supplies	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Expenditures	10,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	LAW LIBRARY	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Circuit Court Fees	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Receipts	1,200.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	MUSEUM FUND	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Supplies, Equipment and Construction	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Photographic Supplies	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Printing	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Cardboard and Poster Material	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Curator for 10 Months	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Chemicals and Preservatives	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Building Materials for Displays	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Typewriter, tone, Used	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Postage and Stationery	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Magazines	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Expenditures	5,270.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	RECEIPTS	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Receipts from Land Sales	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Add Beginning Cash Balance	500.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Receipts	5,500.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	LIGUOR ENFORCEMENT	
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Liquor Enforcement	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Total Expenditures	1,000.00

Actual for Fiscal Year July 1, 1950	Actual for Fiscal Year July 1, 1951	Actual for Fiscal Year July 1, 1952	July 1, '53 to June 30, '54	Estimated for Fiscal Year July 1, '54 to June 30, '55	FUND & CLASSIFICATION
2,467.53	3,523.50	4,056.50	1,404.50	3,000.00	LIQUOR ENFORCEMENT
1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	Receipts from District Court and Justice Courts
2,467.53	3,523.50	4,056.50	1,404.50	3,000.00	Add beginning cash balance
2,467.53	3,523.50	4,056.50	1,404.50	3,000.00	Total Receipts
2,467.53	3,523.50	4,056.50	1,404.50	3,000.00	TAYLOR GRAZING ACT
1,400.47	412.34	1,423.74	47.38	1,350.00	Range Improvement
1,400.47	412.34	1,423.74	47.38	1,350.00	Total Expenditures
1,400.47	412.34	1,423.74	47.38	1,350.00	TAYLOR GRAZING ACT
1,053.80	1,100.20	608.50	1,103.32	600.00	County Appermentment from U. S.
1,308.70	902.03	1,620.37	800.71	1,300.00	Add beginning cash balance
2,412.50	1,902.23	2,208.87	2,804.03	1,900.00	Total Receipts
2,412.50	1,902.23	2,208.87	2,804.03	1,900.00	DOG LICENSE FUND
500.00	500.00	500.00	500.00	500.00	Salaries and Mileage Dog Commission
500.00	500.00	500.00	500.00	500.00	Supplies
500.00	500.00	500.00	500.00	500.00	Telephone - Utilities
500.00	500.00	500.00	500.00	500.00	Livestock Destroyed by Dogs
500.00	500.00	500.00	500.00	500.00	Extra Help, Clerk's Office
500.00	500.00	500.00	500.00	500.00	Boarding Dogs
500.00	500.00	500.00	500.00	500.00	City of Klamath Falls share
500.00	500.00	500.00	500.00	500.00	Mileage for Poundmaster
500.00	500.00	500.00	500.00	500.00	Construction of County Pound
500.00	500.00	500.00	500.00	500.00	Total Expenditures
500.00	500.00	500.00	500.00	500.00	DOG FUND
500.00	500.00	500.00	500.00	500.00	Receipts from Sales of Dog Licenses
500.00	500.00	500.00	500.00	500.00	Total Receipt