YOU'RE ALWAYS WELCOME AT

Walgreen's

"DRUGS WITH A REPUTATION"

ON SALE THURSDAY FRIDAY and SATURDAY

MAIN at 7th

RIGHT RESERVED TO LIMIT QUANTITIES

125 Feet! 21c WAX PAPER 17c (Limit 2)

25c Size CUTICURA SOAP 17c (Limit 2)

SACCHARIN TABLETS 9c (Limit 2)

TOILET PAPER Super Soft 3 for 20c

PAPER NAPKINS 9c (Limit 2)

Thrift-Priced MORLEY HAIR BRUSH ALTEX bristles. 49c Oval back is of Satinwood.

WRITE YEARS "B-B" Ball Point Pen 98c All Time Guarantee — Free Rolling Ball Point — No Luxury Tax — Any Time

Kill Insects! AUTOMATIC DDT BOMB Thrifty—thorough. 2.95 Rids rooms of summer pests.

Large Box IVORY SNOW 34c

Carton of 50 BOOK MATCHES 2 for 25c (Limit 2)

FOR HOLIDAY FUN

Easy-to-Carry ONE-GALLON PICNIC JUG Insulated, metal case. 3.95 Pouring spout.

Regulation 12" OFFICIAL SOFT BALL With cow-hide cover. 1.19 Has kapok core.

"Championship" Golden Crown GOLF BALLS Liquid center and vulcohyde cover. They last!.. 95c

Shut Out Glare: SCIENTIFIC "AZURINES" Case with each pair. 69c Handsome frames.

10c PICNIC SUPPLIES YOUR CHOICE.. 7c Cups, Straws, Forks, Spoons.

"Championship" TENNIS RACQUET Has 7-ply wood frame 6.95 Well-balanced.

20% Federal Excise Tax on Toiletries, Luggage and Billfolds

33c Pint HYDROGEN PEROXIDE 19c (Limit 1)

25c Bottle CARBONA SHOE WHITENER 19c

Black, Brown 27-INCH SHOE LACES 3 pr. 7c

Coupon — Card of 30 10c BOBBY PINS With coupon... 6c (Limit 2)

10c Card Assorted SAFETY PINS 6c

NOTICE OF 1947-1948 BUDGET MEETING

Notice is hereby given that the Budget Committee of Klamath County, Oregon, for the ensuing Fiscal year July 1, 1947 to June 30, 1948, has prepared the following budget estimate in accordance with Sec. 110-1201 to 1215 OCLA as amended, and that a meeting will be held in the County Court Room at the Courthouse in Klamath Falls, Oregon, on the 20th day of June, 1947 at 10 o'clock A. M. for the purpose of hearing any objections to said proposed budget; the original estimate sheets as required by the "Local Budget Law" being on file in the office of the County Clerk of Klamath County, Oregon.

	Final Est. 6-30-47 6-30-48	Orig. Est. 6-30-47 6-30-48	Budgeted 6-30-46 6-30-47	Expended 6-30-46 12-30-46	Expended 6-30-45 6-30-46	Expended 6-30-44 6-30-45
CURRENT EXPENSE FUND						
COUNTY COURT						
Salaries	$ 8,700.00	$ 8,700.00	$ 8,700.00	$ 3,284.85	$ 6,899.93	$ 6,900.00
Salary, Office Clerk	2,100.00	2,100.00	2,100.00	1,003.15	1,977.40	2,175.80
Travel out of County	400.00	500.00	300.00	326.78	587.42	588.82
Travel in County	100.00	200.00	100.00	84.72	115.04	131.42
Audit	1,800.00	1,800.00	1,500.00	1,731.61	1,417.13	1,155.99
Supplies and Records	850.00	150.00	150.00	83.35	140.85	124.80
Publications	1,000.00	1,500.00	1,000.00	307.73	1,425.39	828.50
Interest Protested Warrants						100.00
Watermaster	90.00	90.00	90.00	38.34	79.29	343.79
O. & C. Land Grant Dues	200.00	200.00	200.00		730.59	821.00
Ass'n. Oregon Counties	1,000.00	1,000.00	765.00		196.78	647.78
Hall Rent Veterans	180.00	300.00	180.00	60.00	120.00	205.00
Planning Commission	400.00	400.00	400.00	114.00		
Purchase of Land						2,000.00
Community Service				33.10	2,483.30	
Court House Cleaning	600.00	600.00	600.00		261.13	553.36
Keep Oregon Green	250.00	250.00	250.00	250.00	250.00	
Defense Council						2,917.66
Public Employee Retirement	3,500.00	3,000.00		1,553.84		
	$ 21,170.00	$ 20,790.00	$ 16,535.00	$ 8,852.47	$ 16,686.27	$ 19,394.00
SHERIFF'S OFFICE						
Salary, Sheriff	$ 3,900.00	$ 3,900.00	$ 3,900.00	$ 1,650.00	$ 3,296.02	$ 3,300.00
Salary, 1 Law Deputy	3,120.00	3,120.00	2,940.00	1,470.00	2,875.17	2,580.00
Salary, 1 Civil Deputy	3,120.00	3,120.00	2,940.00	1,470.00	2,816.42	2,580.00
Salary, 1 Office Deputy	2,620.00	2,620.00	2,220.00	1,110.00	2,109.29	1,860.00
Salary, Chief Tax Deputy	3,360.000	3,360.00	3,240.00	1,620.00	2,906.86	2,880.00
Salary, 5 Dep. Tax Office (2)	3,840.00	3,840.00	10,300.00	8,536.22	9,233.29	9,300.00
(3)	6,660.00	6,660.00				
Extra Help Tax Office	1,500.00	1,500.00	1,500.00		1,835.95	750.00
Salary Jailor Finger Print	2,520.00	2,520.00	2,640.00	1,320.00	2,516.42	2,340.00
Salary 1 Ass't Jailor	2,520.00	2,520.00	2,280.00	1,140.00	2,007.28	1,920.00
Salary 1 Matron Jail	840.00	840.00	840.00	420.00	720.00	720.00
Salary 1 Deputy	1,920.00	1,920.00			927.64	1,620.00
Bly Deputy	2,400.00	2,400.00	2,400.00	961.10		
	$ 38,320.00	$ 38,320.00	$ 35,400.00	$ 19,697.32	$ 31,244.34	$ 29,850.00
SHERIFF'S OFFICE						
Supplies Tax Office	$ 2,000.00	$ 2,000.00	$ 2,250.00	$ 1,762.10	$ 3,187.47	$ 2,102.70
Supplies & 3 Short Wave Radios	875.00	875.00	500.00	663.15	329.21	283.55
Supplies 3 Jails	750.00	750.00	600.00	478.40	758.32	697.75
Bonanza Jail					1,000.00	
Supplies, Crescent Jail						
Peace Officer So. 6th St.,						
Crescent, Gilchrist,						
Beatty, Sprague River, etc.	780.00	780.00	780.00	870.71	892.90	908.33
Travel exp. 3 Cars	2,500.00	2,500.00	2,500.00	1,756.12	2,874.97	3,348.68
Investigation Emergency	300.00	300.00	500.00	263.92	391.00	528.05
Car 2 New			1,000.00	1,044.80		
Board of Prisoners	4,000.00	4,000.00	4,300.00	1,745.75	4,930.49	4,148.19
Office Equipment Tax Office	2,100.00	2,100.00				
	$ 13,305.00	$ 13,305.00	$ 12,630.00	$ 8,592.95	$ 14,364.36	$ 12,017.57
Total Sheriff & Tax Office	$ 51,825.00	$ 51,825.00	$ 48,030.00	$ 28,290.27	$ 45,608.70	$ 41,867.57
COUNTY CLERK'S OFFICE						
Salary Clerk	$ 3,300.00	$ 3,300.00	$ 3,300.00	$ 1,255.40	$ 2,700.00	$ 2,700.00
Salary Chief Deputy	3,120.00	3,120.00	3,120.00	1,490.00	3,152.90	
Salary 1 Deputy	2,220.00	2,220.00	2,220.00	1,110.00	1,987.30	
Salary 1 Deputy	2,220.00	2,220.00				15,272.33
Salary 3 Deputies (2)	4,680.00	4,680.00	6,660.00	3,330.00	4,443.03	
Salary Deputy Circuit Court	2,520.00	2,520.00	2,520.00	1,260.00	2,800.00	
Salary Deputy					1,258.20	
Extra Help	1,200.00	1,200.00	1,200.00	289.85	702.40	318.24
Supplies	4,000.00	4,000.00	3,000.00	2,371.18	5,913.60	3,036.20
Elections October and May	18,000.00	18,000.00	8,000.00	9,143.88	6,175.43	12,096.39
Travel Expense	150.00	150.00	150.00	75.00	74.70	75.00
Rectigraph Machine						2,480.00
Salary 1 Deputy County Court	420.00	420.00	420.00	245.00	140.00	
New Office Equipment			500.00			
	$ 41,830.00	$ 41,830.00	$ 31,090.00	$ 20,507.29	$ 30,949.56	$ 36,378.16
ASSESSOR'S OFFICE						
Salary Assessor	$ 3,300.00	$ 3,300.00	$ 3,300.00	$ 1,329.00	$ 2,700.00	$ 2,700.00
Salary 1 Deputy		2,520.00	2,460.00	1,230.00	2,400.00	
Salary 1 Deputy	5,040.00	2,520.00	2,400.00	1,200.00	2,395.00	
Salary 1 Deputy		2,340.00	2,100.00	1,050.00	2,279.20	9,720.33
Salary 1 Deputy	4,680.00	2,340.00	2,100.00	1,050.00	2,089.30	
Salary 1 Deputy					1,980.00	
Office Equipment & Supplies	800.00	3,500.00	800.00	2,331.93	1,014.42	1,242.87
Travel Expense	300.00	500.00	450.00	88.44	448.65	397.46
Auto			1,500.00	1,681.50		
Reappraisal County	3,800.00	1,100.00				
	$ 18,120.00	$ 18,120.00	$ 13,110.00	$ 9,940.87	$ 15,286.77	$ 14,060.46
SURVEYOR'S OFFICE						
Supplies	$ 100.00	$ 100.00	$ 100.00	$ 85.70	$ 192.10	$ 57.35
Salary & Mileage	500.00	5,000.00	250.00		30.00	
Asst's & Road Viewers		2,500.00	50.00		66.05	
Office Ass'ts & Stenographer		2,400.00				
Office Equipment		300.00				
Field Equipment		1,000.00				
Government Field Notes	30.00	300.00				
	$ 650.00	$ 12,000.00	$ 400.00	$ 85.70	$ 308.15	$ 57.35
DISTRICT ATTORNEY'S OFFICE						
Salary 1 Deputy	250.00	$ 250.00	$ 120.00	$	$	$
Salary 1 Stenographer	2,280.00	2,280.00	2,220.00	2,022.84	2,112.50	5,985.30
Salary 1 Stenographer	2,000.00	2,000.00	1,920.00		1,623.10	
Supplies	300.00	500.00	300.00	453.49	663.67	740.24
Special Investigation	1,000.00	2,000.00	500.00	526.83	2,201.36	2,083.60
Pub. Foreclosures	300.00	300.00	300.00		403.27	353.17
Travel Expense	350.00	300.00	350.00	264.63	311.90	224.18
	$ 6,880.00	$ 8,030.00	$ 6,110.00	$ 3,267.79	$ 7,319.80	$ 9,380.49
CO. VETERANS SERVICE OFFICER						
Salary Officer	3,000.00					
Travel Expense	200.00					
Printing & Postage	200.00					
Typewriter	100.00					
	3,500.00					
TREASURER'S OFFICE						
Salary Treasurer	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 1,181.30	$ 2,400.00	$ 2,400.00
Salary 1 Deputy	2,100.00	2,100.00	2,040.00	968.82	1,980.00	1,644.40
Supplies	200.00	200.00	300.00	63.62	307.90	212.75
Travel Expense	100.00	100.00	100.00	85.00	75.00	
Office Equipment						
	$ 5,400.00	$ 5,400.00	$ 5,440.00	$ 2,303.74	$ 4,762.90	$ 4,257.15
SCHOOL SUPERINTENDENT'S OFFICE						
School Library	$ 1,220.10	$ 1,830.15	$ 1,736.40		$ 1,675.20	$ 1,421.32
Institute	400.00	400.00	400.00	300.00		45.20
	$ 1,620.10	$ 2,230.15	$ 2,136.40	$ 300.00	$ 1,675.20	$ 1,466.52
CORONER'S OFFICE	600.00	600.00	600.00	280.65	736.10	480.90
STATE SEALER	400.00	400.00	400.00	179.40	352.59	321.21
CATTLE INDEMNITY		1,000.00	500.00	529.71	1,102.90	85.97
BANGS & T.B. TESTING	1,500.00	2,000.00	2,000.00	491.00	1,663.50	1,560.20
ESTIMATED RECEIPTS TO BE RAISED BY TAX	750.00					
	750.00					
CIRCUIT COURT						
Salary Bailiff	2,400.00	2,400.00	2,160.00	1,134.80	2,040.00	1,860.20
Salary Ass't Bailiff	250.00	250.00	250.00		145.00	195.00
Supplies, Codes	450.00	450.00	450.00	55.35	194.95	339.25
Juror Fees & Mileage	4,000.00	4,000.00	4,000.00	1,443.45	4,160.40	3,203.40
Attorney Fees	250.00	250.00	250.00	120.00	258.70	200.00
Witness Fees, Mileage	1,000.00	1,500.00	1,500.00	279.90	1,736.64	1,023.95
Court Reporter	750.00	750.00	750.00	190.00	936.73	754.00
Insanity Fees	300.00	300.00	300.00	87.00	173.80	188.00
	$ 9,400.00	$ 9,900.00	$ 9,660.00	$ 3,310.50	$ 9,636.24	$ 7,761.80
JUSTICE COURT						
Supplies	350.00	$ 350.00	$ 250.00	$ 93.80	$ 139.50	$ 181.15
Clerk Linkville District	2,100.00	2,220.00	2,040.00	1,028.40	2,010.00	1,638.75
Extra Help	150.00	150.00	100.00	100.00	40.00	115.00
WITNESS & JUROR FEES—						
Klamath Lake Dist.	.00	25.00	25.00			
Linkville Dist.	1,600.00	1,200.00	1,200.00	552.10	1,560.85	1,274.95
Lost River Dist.	.00	25.00	25.00		10.80	
Odell Dist.	50.00	50.00	50.00	12.50	39.30	35.15
Plevna Dist.	.00	25.00	25.00			
Sprague River Dist.	300.00	300.00	300.00	156.57	299.50	512.00
Tulelake Dist.	500.00	150.00	150.00	38.70	234.75	284.12
Wood River Dist.	500.00	500.00	500.00	507.96	1,261.19	560.45
Yainax Dist.	.00	25.00	25.00		39.50	
SALARY JUSTICES—						
Linkville Dist.	4,200.00					
Odell Dist.	600.00					
Sprague River Dist.	2,000.00					
Tulelake Dist.	1,200.00					
Wood River Dist.	2,600.00					
	$ 16,150.00	$ 5,020.00	$ 4,690.00	$ 2,490.03	$ 5,635.39	$ 4,001.57
ADVERTISING						
County Court	$ 200.00	$ 300.00	$ 200.00	$ 329.66	$ 33.40	$ 227.26
Community Advertising	4,500.00	4,500.00	4,500.00		2,250.00	1,250.00
	$ 4,700.00	$ 4,800.00	$ 4,700.00	$ 329.66	$ 2,283.40	$ 1,477.26
COURT HOUSE & JAIL						
Salary Janitor	$ 2,160.00	$ 2,160.00	$ 2,160.00	$ 1,021.39	$ 2,036.44	$ 1,918.10
Salary Ass't Janitors	4,000.00	4,000.00	4,000.00	2,972.23	4,189.12	4,792.05
Fuel	2,000.00	2,000.00	2,000.00	2,004.50	2,190.46	1,895.22
Lights & Water	2,000.00	2,000.00	2,000.00		2,107.60	2,943.67
Telephone	3,000.00	3,000.00	3,000.00	2,044.13	3,204.94	3,311.60
Repairs	3,000.00	3,000.00	3,000.00	2,319.14	4,250.39	5,727.16
Supplies Janitor	1,200.00	1,200.00	1,200.00	1,297.47	1,734.90	1,034.52
County City Jail Comm.	67,000.00	66,666.66	40,000.00		9,700.00	
Services Typewriters, etc.	650.00	650.00	650.00	399.18		
	$ 85,010.00	$ 84,676.66	$ 58,010.00	$ 12,058.04	$ 29,464.05	$ 22,432.32
INFIRMARY						
Salary, Manager	$ 2,640.00	$ 2,800.00	$ 2,400.00	$ 1,207.60	$ 2,709.42	$ 2,696.40
Salary, Juvenile Matron		1,200.00	1,200.00	479.50	1,196.70	697.96
Improvement & Equipment	800.00	500.00	500.00	592.53	625.25	224.62
Labor	10,000.00	10,500.00	10,000.00	4,720.68	10,391.66	10,548.16
Material & Supplies	3,500.00	6,000.00	2,500.00	1,887.94	2,484.14	2,749.78
Lights, Power, Fuel & Phone	2,100.00	2,300.00	2,100.00	793.50	2,237.98	2,135.65
Repairs Emergency, etc.	200.00	500.00	200.00	82.30	97.69	346.81
Irrigation Charges	300.00	300.00	300.00		296.06	292.08
	$ 19,540.00	$ 24,400.00	$ 19,200.00	$ 9,764.65	$ 20,038.90	$ 19,690.86
CARE OF POOR NOT AT FARM						
Old Age Assistance	$ 25,000.00	$ 30,000.00	$ 25,000.00	$ 11,811.20	$ 21,267.00	$ 19,339.80
Dependent Children	11,000.00	11,000.00	6,000.00	3,535.67	3,689.20	5,020.40
County Poor Relief	21,600.00	7,500.00	4,000.00	1,074.35	2,872.83	3,965.57
Indigent Soldiers & Sailors	800.00	800.00	800.00	83.57	550.00	133.10
Salvation Army	200.00	200.00	200.00		200.00	200.00
Blind Assistance	750.00	750.00	750.00	76.00	208.80	388.80
	$ 59,350.00	$ 50,250.00	$ 36,750.00	$ 16,580.79	$ 30,827.92	$ 29,247.67
LESS STATE PARTICIPATION County Poor Relief	14,000.00					
TO BE RAISED BY TAX	45,350.00					
AGRICULTURE						
County Agric. Agents	5,900.00	5,9[illegible]	[illegible]	[illegible]	[illegible]	
Home Demonstration Agent	2,370.00	2,370.00	2,150.00	1,070.00	1,830.00	
4-H Club Agent	4,800.00	4,800.00	2,520.00	1,260.00	2,400.00	1,540.00
4-H Club Special Funds Co.	300.00	300.00	300.00			300.00
Ass't. County Agent for Soil	.00	.00	.00	.00	.00	.00
Conservation Districts						5,900.00
	$ 13,370.00	$ 13,370.00	$ 10,260.00	$ 4,960.00	$ 7,990.00	$ 7,740.00
PEST CONTROL INSPECTION						
Grasshopper Control	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ 242.70	$ 1,671.61	$ 2,237.90
Horticulture Control	500.00	500.00	500.00	291.62	316.47	499.92
Eelworm Control	250.00	250.00	500.00	73.15	606.78	75.40
Weed & Rodent Control	6,000.00	7,000.00	6,000.00	2,677.70	5,973.53	7,115.07
Predatory Animal Control	3,000.00	3,000.00	3,000.00	1,275.70	2,984.64	2,695.68
Coyote Bounty at $1.00	1,000.00					
Experiment Station	11,000.00	11,000.00	11,000.00	5,764.57	9,993.16	9,512.47
	$ 23,250.00	$ 23,750.00	$ 23,000.00	$ 10,325.44	$ 21,746.19	$ 22,336.44
KLAM. FOREST PROTECTIVE ASS'N.						
Fire Control 1947, County Assessment at 4c on 19,399.82 Acres	375.00	375.00	375.00	375.00	375.00	375.00
1947 Assessment at 3c on 6321.27 Acres	189.64	189.64	760.50	575.03	884.92	923.40
	$ 564.64	$ 564.64	$ 1,135.50	$ 950.03	$ 1,259.92	$ 1,298.40
COUNTY FIRE CONTROL Salaries & Ass't Rural Districts	1,500.00	1,500.00	1,500.00	720.90	1,468.33	1,640.70

	Final Est. 6-30-47 6-30-48	Orig. Est. 6-30-47 6-30-48	Budgeted 6-30-47 6-30-48	Expended 12-30-46 6-30-46	Expended 6-30-45 6-30-46	Expended 6-30-44 6-30-45
JUVENILE COURT						
Salary Juvenile Officer	4,200.00	4,200.00	3,720.00	1,794.50	1,425.00	2,807.40
Automobile		1,700.00				
Mileage	1,000.00	1,500.00	1,000.00	372.86	1,045.13	802.18
Supplies	500.00	500.00	300.00	150.76	504.17	193.58
Salary 1 Deputy	2,640.00	3,000.00	2,520.00		2,220.00	
Salary Clerk	1,920.00	2,100.00	1,800.00	2,086.40	1,704.20	3,688.00
	$ 10,260.00	$ 13,000.00	$ 9,340.00	$ 4,404.52	$ 6,958.50	$ 7,581.14
DETENTION HOME						
Salary Matron	$ .00	$ 480.00	$			
Salary Maintenance Man & Supervision Boys' Detention	.00	720.00				
Salary, Cook	.00	.00				
Remodeling Expense & Security Measures	.00	800.00				
Educational Facilities	.00	200.00				
Night Clothing, Dental Supplies, etc.	.00	200.00				
Recreation Facilities	.00	100.00				
Total Detention Home	.00	2,500.00				
Total Juvenile Detention Home and Juvenile Court	$ 10,260.00	$ 15,500.00				
INSURANCE						
State Ind. Accident Comm.	$ 750.00	$ 750.00	$ 750.00	$ 266.33	$ 555.74	$ 720.27
Buildings and Equipment	3,000.00	3,600.00	3,600.00	2,792.38	3,043.57	3,562.37
Officers' Bonds	1,000.00	1,000.00	1,000.00	480.00	921.37	961.98
	$ 5,350.00	$ 5,350.00	$ 5,350.00	$ 3,538.69	$ 5,120.68	$ 5,253.62
PROTECTIVE SOCIETIES						
White Shield Home	$ 500.00	$ 500.00	$ 500.00	$ .00	$ 500.00	$ 500.00
Louise Home	350.00	350.00	350.00	.00	350.00	500.00
Boys' & Girls' Society	.00	.00	.00	.00	.00	50.00
Other Societies	.00	.00	.00	.00	.00	50.00
Albertena Kerr Baby Home	350.00	350.00	350.00	.00	350.00	300.00
	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ .00	$ 1,400.00	$ 1,400.00
HEALTH DEPT. & DETENTION HOME						
Salary Health Officer	$ 6,600.00	$ 6,600.00	$ 6,000.00	$ 3,000.00	$ 3,808.00	$ 5,400.00
Salary Secretary	2,100.00	2,100.00	2,040.00	1,020.00	1,904.20	1,781.25
Salary Stenographer	1,740.00	1,740.00	1,740.00	870.00	1,562.30	1,454.94
Salary, Senior P. H. N.	2,880.00	2,880.00	2,520.00	660.00	2,447.18	1,376.50
Salary P.H.N.				1,110.00	2,100.00	1,980.00
Salary P.H.N.				1,110.00	1,237.30	1,980.55
Salary P.H.N.	10,800.00	10,800.00	8,880.00	1,050.00	2,100.00	1,784.59
Salary P.H.N.				1,110.00	2,100.00	1,729.53
Salary P.H.N.	2,880.00	2,880.00	2,760.00	1,380.00	2,067.00	1,920.00
Salary Sanitarian	2,400.00	2,400.00	2,100.00		1,852.50	914.92
Salary Lab. Tec.						
Salary Janitor & Boys' Supervisor Detention	1,920.00	1,200.00	1,200.00	600.00	1,212.30	583.34
Travel Health Officer	350.00	350.00	350.00	113.40	165.64	220.65
Travel Senior P.H.N.				50.20	503.00	146.30
and 3 Nurses				322.75	734.10	558.75
Travel P.H.N.	2,040.00	2,040.00	2,040.00	148.90	63.90	232.15
Travel P.H.N.				.00	650.90	555.65
Travel P.H.N.				378.00	303.40	277.15
Travel P.H.N.	600.00	600.00	600.00	360.46	694.16	604.72
Travel Sanitarian					26.10	
Expense Lab. Tec.	200.00	200.00	200.00	83.75	160.75	234.07
Office Supplies	150.00	150.00	150.00	7.08	49.15	124.66
Office Equipment	1,000.00	1,000.00	800.00	611.99	1,645.22	979.14
Scientific Supplies	200.00	200.00	100.00	6.76	213.42	
Scientific Equipment	400.00	400.00	400.00	196.20	474.96	463.54
Communications	500.00	500.00	500.00	334.72	600.73	646.13
Lights, Heat, Water						477.07
Maintenance Supplies			40.00	.50	4.50	12.75
Vital Statistics	750.00	800.00	200.00	355.00	440.00	220.65
Mental Care						236.15
Rent	1,320.00	1,320.00	1,200.00	414.37	1,241.17	891.75
Cook	1,920.00	1,440.00	1,440.00	730.20	1,320.00	887.94
Matron	3,000.00	3,000.00	3,000.00	722.32	3,282.04	1,637.80
Operating Expense	25.00	25.00	25.00	.00	.00	.00
Medical Meeting Expense						60.00
Health Unit & Detention House	800.00					60,390.00
Securities Measures	200.00					
Educational	200.00					
Night Clothes, Dental Supplies, etc.	100.00					
Recreation Facilities						
	$ 45,075.00	$ 42,425.00	$ 38,285.00	$ 16,677.20	$ 37,656.12	$ 90,935.53
ISOLATION HOSPITAL						
Salary Superintendent	$	$ 1,920.00	$ 1,920.00	$ 892.60	$ 1,687.50	$ 1,269.00
Salary Cook		1,320.00	1,320.00	674.10	1,188.55	1,018.75
Operating Expense		2,000.00	2,000.00	722.47	2,834.49	2,466.62
Extra Help	1,500.00					
	1,500.00	5,240.00	5,240.00	2,289.17	5,710.54	4,754.37
Total Health Dept. Detention Home & Hospital	$ 46,575.00	$ 47,665.00	$ 43,525.00	$ 18,966.37	$ 43,366.66	$ 95,689.90
DEDUCTIONS						
Federal Reimbursements	$ 8,000.00	$ 8,000.00	$ 7,767.50	$ .00	$ 8,013.00	$ 7,821.00
School District No. 1	2,308.00	2,180.00	2,180.00	.00	1,980.00	1,740.00
County Unit	2,300.00	2,140.00	2,140.00	.00	2,000.00	2,000.00
City of Klamath Falls	1,200.00	1,200.00	1,200.00	.00	1,200.00	1,200.00
City of Klamath Falls, Sanitarian	600.00	600.00	600.00	.00	600.00	.00
Klamath County Health Ass'n.					600.00	
	$ 14,408.00	$ 14,120.00	$ 13,887.50	$ .00	$ 13,293.00	$ 12,761.00
Balance to be Raised by Tax	$ 31,877.00	$ 33,545.00	$ 29,637.50			
EMERGENCY	34,700.00	30,000.00	30,000.00	829.80	995.70	435.38
UNPAID BILLS	5,000.00	8,000.00	8,000.00	4,405.10	3,419.60	4,411.98
GRAND TOTAL	$460,166.74	$476,251.45	$380,983.90			
DEDUCTIONS FOR CURRENT EXPENSE						
Estimated Cash on Hand	$115,000.00*	$ 50,000.00*	$ .00	$ .00	$ .00	$ .00
Trans. from Post War Road Fund	148,992.80	30,000.00	.00	.00	.00	.00
Cash & U. S. Bonds on Hand	.00	.00	.00	.00	50,000.00	140,000.00
Fees County Clerk	25,000.00	25,000.00	22,000.00	.00	18,300.00	16,661.69
Fees County Sheriff	.00	.00	750.00	.00	1,440.00	800.00
Gun Permits, County Sheriff	500.00	.00	.00	.00	.00	.00
25c Auto Fees	2,750.00	2,750.00	2,500.00	.00	1,750.00	2,400.00
Land Sales & Rentals	30,000.00	20,000.00	35,000.00	.00	22,000.00	27,400.00
O. & C. Land Grant Dues	12,722.43	12,722.43	13,222.43	.00	13,611.59	12,000.00
Dog License Fees	2,000.00	2,000.00	2,000.00	.00	2,000.00	2,000.00
Rentals	.00	.00	.00	.00	2,880.00	1,920.00
Liquor Ent., Sec'y. of State	4,940.15	4,940.15	6,600.00	.00	6,600.00	8,408.00
Pool & Dance Hall Fees	.00	.00	150.00	.00	150.00	150.00
Refund U. S. F