

NOTICE OF 1943-1944 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sec. 110-1201 to 1215 O.C.L.A. as amended), notice is hereby given that the Budget Committee of Klamath County, Oregon has prepared in compliance with the "Local Budget Law," Budget Estimates for the ensuing fiscal period July 1, 1943 to June 30, 1944. All persons are hereby notified that on June 29, 1943, at 10:00 A. M. in the County Court Room in the County Courthouse Building, Klamath Falls, Oregon, the following Budget Estimates for the ensuing fiscal period ending June 30, 1944, for Klamath County, Oregon, may be discussed with the Budget Committee the levying board for said Klamath County, Oregon and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said revenue to be received and the taxes on property to be levied as prepared by the Budget Committee, and adopted 1943, are as set forth in the accompanying statements.

The original estimate sheets as required by Section 110-1204 O.C.L.A., have been placed on file in the office of the County Clerk of Klamath County, Oregon.

MAE K. SHORT,

(SEAL)

COUNTY CLERK.

COUNTY COURT:

U. E. REEDER,
JOHN R. REBER,
FRED L. POPE.

BUDGET COMMITTEE:

ALFRED D. COLLIER,
R. C. WOODRUFF,
E. M. HAMMOND.

PROPOSED BUDGET

Current Expense Fund	Final Est. 6-30-1943 to 6-30-1944	Orig. Est. 6-30-1943 to 6-30-1944	Budgeted 6-30-1942 to 6-30-1943	6 Months Expended 6-30-1942 to 12-31-1942	(Short Yr.) Expended 1-1-42 to 6-30-1942	Expended 1941	Expended 1940	Expended 1939
County Court								
Salaries	\$ 6,900.00	\$ 7,020.00	\$ 6,000.00	\$ 2,972.22	\$ 3,000.00	\$ 6,015.86	\$ 6,002.00	\$ 6,000.00
Salary Office Clerk	1,920.00	1,800.00	1,620.00	780.00	812.00	1,549.00	62.50	
Travel Out of County	600.00	600.00	600.00	484.43	398.12	793.06	574.71	599.91
Travel in County	100.00	100.00	600.00	110.83	337.33	399.10	307.02	399.47
Audit	900.00	900.00	900.00		450.00	974.72	811.71	1,152.77
Supplies	250.00	250.00	250.00	88.63	374.88	1,540.44	166.18	161.63
Publication	750.00	750.00	500.00	417.25	221.20	736.80	462.75	606.99
Watermaster	200.00	200.00	200.00	29.95	111.68	161.31	410.46	322.73
Interest on Protested Wnts.	250.00	250.00					.03	929.85
O. & C. Land Grant Dues	821.00	821.00	821.00		410.00	831.00	821.00	
Association of Oreg. Co's.	150.00	150.00	150.00	29.59	75.00	110.00	130.93	244.01
Hall Rent Veterans	180.00	180.00	180.00	100.00	80.00	208.00	180.00	160.00
Court Car	200.00				400.00	400.00		
Planning Commission			1,603.80	1,603.80			107.39	
Purchase Land	5,500.00	5,500.00	200.00	1,619.31	2,129.27	285.56		
Defense Council	600.00	600.00						
Court House Cleaning				2,303.51	23,356.88			
Bldg., Health Unit, Museum								
	\$ 19,321.00	\$ 17,121.00	\$ 13,624.80	\$ 10,539.32	\$ 32,156.86	\$ 13,604.85	\$ 10,436.68	\$ 10,577.36
Sheriff's Office								
Salary Sheriff	\$ 3,300.00	\$ 3,300.00	\$ 3,000.00					
Salary 1 Deputy Law	2,520.00	2,520.00	2,280.00					
Salary 1 Deputy Civil	2,460.00	2,460.00	2,220.00					
Salary 1 Deputy Office	1,800.00	1,800.00	1,620.00					
Salary Chief Dep. Tax. Off.	2,760.00	2,760.00	2,520.00					
Salary 5 Dep. Tax. Off.	9,000.00	9,000.00	8,100.00					
Extra Help Tax Office	1,000.00	1,000.00	800.00					
Salary 1 Jailer-Finger Print	2,280.00	2,280.00	2,040.00	12,680.95	13,414.79	23,895.22	23,293.97	22,903.07
Salary 1 Asst Jailer	1,860.00	1,860.00	1,620.00					
Salary 1 Matron Jail	720.00	720.00	720.00					
Salary 1 Auto Deputy	1,560.00	1,560.00	1,380.00					
Salary 2 Extra Dep. Auto			200.00					
	\$ 29,260.00	\$ 29,260.00	\$ 26,500.00	\$ 12,680.95	\$ 13,414.79	\$ 23,895.22	\$ 23,293.97	\$ 22,903.07
Sheriff's Office								
Supplies Tax Office	\$ 3,350.00	\$ 3,000.00	\$ 2,700.00	\$ 1,762.49	\$ 1,317.25	\$ 3,925.80		
Supplies Sheriff's Office	600.00	600.00	600.00	397.77	284.30	5,094.95	359.76	4,107.78
Supplies Jail (3)	600.00	600.00	750.00	237.83	466.77			
Supplies Crescent & Bly Jail			50.00	18.00	231.69	715.75	1,089.74	
Extra Peace Officers, S. 6th, Crescent, Gilchrist, Etc.			1,000.00	1,050.12	1,366.40	1,670.15	1,287.05	1,585.15
Extra Peace Off. Bly, Beatty and Sprague River, Etc.	2,980.00	2,980.00	1,620.00	202.23				
Travel Expense	3,000.00	3,000.00	3,500.00	975.55	1,323.95	4,395.27	4,075.20	3,937.05
Investigation & Emerg. Dep.	500.00	500.00	500.00			3,215.91	600.00	596.00
Car	4,000.00	4,000.00	4,250.00	1,703.95	2,784.39	4,701.15	6,282.64	4,811.52
Board of Prisoners			25.00	.36				344.88
Exchange on out-of-town Cks.			2,250.00	1,202.85	3,567.60			
New Equipment Tax Office								
	\$ 15,030.00	\$ 14,680.00	\$ 17,245.00	\$ 7,551.15	\$ 11,263.35	\$ 19,793.18	\$ 17,620.19	\$ 15,382.38
County Clerk's Office								
Clerk's Salary	\$ 2,700.00	\$ 2,700.00	\$ 2,400.00					
Salary Chief Deputy	2,640.00	2,580.00	2,100.00					
Salary 1 Deputy	1,860.00	1,860.00	1,860.00					
Salary 1 Deputy	1,860.00	1,860.00	1,860.00	6,800.00	7,578.30	14,627.41	13,246.37	12,825.85
Salary 3 Deputies	5,400.00	5,400.00	4,860.00					
Salary Dep. Circuit Clerk	2,100.00	2,100.00	1,980.00					
Salary 1 Deputy	1,680.00	1,680.00	1,680.00					
Extra Help	500.00	500.00	500.00		125.00			
Supplies	2,500.00	2,500.00	2,350.00	1,775.99	3,356.56	5,219.23	2,320.56	2,461.38
Election	6,750.00	6,750.00	6,750.00	5,692.40	5,057.85	495.02	11,225.07	27.25
Travel Expense	250.00	250.00	200.00	75.00		60.00	50.00	100.25
Rectigraph Machine	150.00	150.00	100.00	62.76				
	\$ 28,390.00	\$ 28,330.00	\$ 26,640.00	\$ 14,406.15	\$ 16,117.51	\$ 20,401.66	\$ 26,842.00	\$ 15,414.70
County Assessor's Office								
Salary Assessor	\$ 2,700.00	\$ 2,700.00	\$ 2,400.00					
Salary 1 Deputy	2,640.00	2,700.00	2,280.00					
Salary 1 Deputy	2,220.00	2,220.00	2,280.00	5,504.82	4,950.53	9,970.26	8,755.05	8,940.00
Salary 1 Deputy	1,800.00	1,860.00	1,560.00					
Salary 1 Deputy	1,800.00	1,860.00	1,560.00					
Office Equip. & Supplies	840.00	840.00	800.00	421.41	518.94	1,194.24	1,307.98	767.84
Extra Help	250.00	740.00	700.00	69.00	218.25	1,272.14	1,010.50	1,167.84
Travel								
	\$ 12,250.00	\$ 13,580.00	\$ 11,580.00	\$ 5,995.23	\$ 5,687.72	\$ 12,436.64	\$ 11,073.53	\$ 10,875.68
County Surveyor								
Supplies	\$ 50.00	\$ 500.00	\$ 500.00	\$ 70.30	\$ 528.30	\$ 989.05	\$ 449.82	\$ 497.38
Salary	300.00	1,800.00	300.00	20.00	150.00	1,800.00	383.19	413.92
Assistant Roadviewers	50.00	500.00	150.00		11.75	176.60	112.10	
	\$ 400.00	\$ 2,800.00	\$ 950.00	\$ 90.03	\$ 690.05	\$ 2,965.65	\$ 945.11	\$ 911.30
District Attorney								
Salary 1 Deputy	\$ 2,760.00	\$ 2,772.00	\$ 2,520.00					
Salary 1 Stenographer	1,920.00	2,100.00	1,800.00					
Salary 1 Stenographer	1,620.00	1,620.00	1,620.00	3,060.70	2,861.62	5,351.21	4,725.00	2,250.00
Supplies	750.00	750.00		401.11	292.59	811.36	814.79	931.66
Special Investigation	1,000.00	1,500.00	2,500.00	438.00	1,005.05	2,410.95	382.29	1,935.02
Publication of Foreclos.	1,500.00	1,500.00	3,400.00	1,669.05	913.03	3,105.19	3,500.00	4,008.69
Travel Expenses	200.00	200.00	200.00	30.60	133.20	189.05	112.27	867.33
	\$ 9,750.00	\$ 10,442.00	\$ 12,540.00	\$ 5,599.46	\$ 5,205.49	\$ 11,867.76	\$ 9,534.35	\$ 12,280.20
Treasurer's Office								
Salary Treasurer	\$ 2,400.00	\$ 2,400.00	\$ 2,100.00					
Salary Deputy	1,680.00	1,716.00	1,560.00	1,826.40	1,764.00	3,373.23	2,100.00	2,100.00
Supplies	310.00	310.00	360.00	102.90	148.19	206.78	211.71	313.30
Travel Expenses	100.00	100.00	100.00	60.00		100.00	100.00	128.25
Office Equipment						266.95		
	\$ 4,490.00	\$ 4,526.00	\$ 4,120.00	\$ 1,989.30	\$ 1,962.19	\$ 3,946.96	\$ 3,631.43	\$ 3,511.55
School Supt. Office								
School Library	\$ 1,157.60	\$ 1,157.60	\$ 1,195.50	\$ 1,155.99	\$ 578.20	\$ 2,275.61		\$ 1,047.92
Institute	150.00	150.00	150.00		75.00		150.00	
	\$ 1,307.60	\$ 1,307.60	\$ 1,345.50	\$ 1,155.99	\$ 653.20	\$ 2,275.61	\$ 150.00	\$ 1,047.92
Coroner's Office								
	750.00	750.00	750.00	188.50	415.00	469.70	949.50	651.32
State Sealer								
	350.00	350.00	350.00	175.26	175.00	379.73	350.52	321.32
Cattle Indemnity								
	800.00	800.00	1,200.00	483.06	680.00	830.07	1,031.03	695.69
Tax Refunds								
			950.00	.86		1,865.63	950.81	424.50
Circuit Court								
Salary Bailiff	\$ 1,800.00	\$ 2,336.00	\$ 1,680.00	\$ 870.00	\$ 900.00	\$ 1,690.80	\$ 1,645.00	\$ 1,610.30
Salary Asst. Bailiff	100.00	100.00	420.00	40.00	15.00	25.00		
Stationery, Supplies, Codes	450.00	450.00	450.00	92.10	439.43	486.81	415.95	421.82
Jurors Fees & Mileage	4,000.00	5,000.00	5,000.00	1,044.10	1,870.80	5,088.45	3,084.95	3,084.70
Attorney Fees	200.00	500.00	500.00	45.00	290.00	450.00	653.50	240.00
Witness Fees & Mileage	1,500.00	2,000.00	2,000.00	315.00	562.38	1,510.25	677.60	794.20
Court Reporter	750.00	1,000.00	1,000.00	180.00	304.95	899.00	740.00	480.00
Insanity Fees	300.00	300.00	300.00	117.00	85.00	215.30	341.10	356.90
	\$ 9,100.00	\$ 11,686.00	\$ 11,350.00	\$ 2,703.20	\$ 4,467.54	\$ 10,345.61	\$ 7,538.10	\$ 6,977.92

Current Expense Fund	Final Est. 6-30-1943 to 6-30-1944	Orig. Est. 6-30-1943 to 6-30-1944	Budgeted 6-30-1942 to 6-30-1943	6 Months Expended 6-30-1942 to 12-31-1942	Expended (Short Year) 1-1-1942 to 6-30-1942	Expended 1941	Expended 1940	Expended 1939
Justice Court								
Extra Help	\$ 75.00	\$ 75.00	\$ 75.00	\$	\$	\$	\$ 88.00	\$
Supplies	800.00	800.00	500.00	317.34	190.96	720.88	597.25	694.43
Clerk, Linkville Dist.	1,800.00	1,800.00	1,800.00	946.75	902.77	1,547.33	1,417.77	
Klam. Lake Dist. Wit. & Jur. Fees	25.00	25.00	25.00					
Linkville District	1,000.00	1,200.00	1,000.00	619.65	488.20	1,242.60	1,306.03	
Lost River District	25.00	25.00	50.00		5.16	148.61	103.20	
Odell District	100.00	100.00	50.00	44.80	15.45	263.65	256.10	10,555.84
Plevna District	25.00	25.00	25.00					
Sprague River District	500.00	500.00	1,500.00	285.20	1,173.68	1,881.98	3,010.05	
Tulelake District	200.00	200.00	200.00	184.40	206.27	503.97	663.10	
Wood River District	1,000.00	1,200.00	1,500.00	497.20	679.40	1,893.12	955.85	
Yainax District	100.00	100.00	200.00	25.65	70.70	82.20	749.00	
	\$ 5,450.00	\$ 5,850.00	\$ 6,925.00	\$ 2,920.99	\$ 3,732.50	\$ 8,284.34	\$ 9,147.25	\$ 11,250.27
Advertising								
County Court	\$ 200.00	\$ 200.00	\$ 200.00	\$ 85.60	100.00	167.40		
Chamber of Commerce	1,250.00	1,250.00	1,250.00		875.00	1,000.00	500.00	2,917.56
Courthouse & Jail								
Salary Janitor	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 747.45	748.22	1,380.73	1,196.40	1,196.40
Assistant Janitors	3,300.00	3,300.00	2,800.00	1,763.37	1,461.97	2,313.54	1,488.60	1,795.62
Fuel	1,800.00	1,400.00	1,400.00	409.50	548.28	880.80	774.47	707.10
Lights and Water	2,500.00	2,500.00	2,500.00	1,192.25	1,616.86	2,666.40	3,213.63	2,291.89
Telephone	2,500.00	2,500.00	2,500.00	1,364.98	1,394.34	2,855.45	2,498.76	1,879.66
Repairs	3,000.00	2,200.00	3,000.00	4,634.50	2,799.77	3,102.22	2,071.28	1,240.89
Janitor Supplies	1,400.00	1,400.00	1,400.00	1,059.99	962.27	1,230.63	913.48	709.95
	\$ 16,000.00	\$ 14,800.00	\$ 15,100.00	\$ 11,174.02	\$ 9,531.69	\$ 14,129.77	\$ 12,156.82	\$ 10,911.51
Infirmary								
Salary Manager	\$ 2,700.00	\$ 2,700.00	\$ 1,920.00	\$ 954.95	964.41	15,895.81	14,746.99	
Co. Juvenile Matron	900.00							
Improvement and Equipment	750.00	750.00	250.00	2,618.24	33.00	3,453.11	4,769.71	
Labor	11,160.00	12,060.00	6,600.00	4,035.25	3,399.19			
Materials and Supplies	6,000.00	6,000.00	5,610.00	2,043.81	2,431.97			
Purchase of Land			676.00	681.00	697.00			
Lights, Power, Fuel and Phone	2,000.00	2,000.00	2,200.00	830.20	922.97			
Repairs Emergency Etc.	200.00	200.00	200.00	70.82	109.31			
Irrigation Charges	250.00	250.00	240.00	124.85				
	\$ 23,960.00	\$ 23,960.00	\$ 17,696.00	\$ 11,338.62	\$ 8,557.85	\$ 19,348.92	\$ 19,516.70	\$ 16,845.36
Care of Poor, Not At Farm								
Old Age Assistance	\$ 20,800.00	\$ 20,800.00	\$ 17,300.00	\$ 7,855.49	7,039.60	13,846.45	12,840.80	19,503.62
Dependent Children	5,800.00	5,800.00	5,000.00	2,119.25	2,477.50	4,239.35	3,813.05	5,794.02
County Poor Relief	15,000.00	20,000.00	20,000.00	3,138.71	7,093.52	15,537.13	22,280.65	27,974.24
Indigent Soldiers	800.00		800.00	36.00	55.00	752.80	960.63	764.18
Salvation Army	200.00	200.00	200.00	200.00	272.45	200.00	200.00	200.00
Blind Assistance	500.00	525.00	525.00	50.40	48.00	109.20	270.00	347.10
	\$ 43,100.00	\$ 47,325.00	\$ 43,825.00	\$ 13,399.85	\$ 19,685.47	\$ 34,684.93	\$ 40,365.13	\$ 54,583.16
Agriculture								
Home Demonstration	\$ 1,420.00	\$ 1,420.00	\$ 1,420.00	\$	\$	\$ 1,300.00	\$ 1,200.00	\$ 1,200.00
College Extension	5,840.00	5,840.00	5,645.00	3,532.50	3,532.50	4,825.00	4,370.00	4,370.00
4-H Club	300.00	300.00	300.00		300.00	300.00	300.00	300.00
	\$ 7,560.00	\$ 7,560.00	\$ 7,365.00	\$ 3,532.50	\$ 3,832.50	\$ 6,525.00	\$ 5,870.00	\$ 5,870.00
Pest Control Inspection								
Grasshopper Control	\$ 500.00	\$ 500.00	\$ 500.00	\$	\$	\$ 351.37	\$ 518.72	\$ 947.67
Horticulture Control	500.00	500.00	500.00	249.98	443.77	841.58	416.40	541.58
Edworm Control	1,000.00	1,000.00	1,000.00	133.28	495.05	998.32	1,024.71	987.18
Weed & Rodent Control	7,000.00	7,000.00	7,000.00	3,903.74	2,704.08	7,322.15	6,600.27	7,424.77
Predatory Animal Control	3,000.00	3,000.00	3,000.00	2,500.00	1,608.84	2,000.00	1,250.00	1,500.00
Experiment Station	3,000.00	3,000.00	1,500.00	1,877.28	749.48	1,499.70	1,436.60	1,499.03
	\$ 15,000.00	\$ 15,000.00	\$ 13,500.00	\$ 8,664.26	\$ 6,001.22	\$ 12,713.12	\$ 11,246.90	\$ 12,900.23
Klamath Forest Pro. Assoc.								
Co-Op Fire Control	\$ 720.64	\$ 375.00	\$ 375.00	\$ 187.50	\$ 187.50	\$ 375.00	\$ 375.00	\$ 375.00
County Fire Patrol	375.00							
Salaries & Ass't Rural Dist.	1,500.00	720.64	1,500.00	4,175.78	3,769.14	8,827.87	2,041.05	1,965.44
Assessments Units 1 & 2			2,723.56	1,666.58		2,333.32	870.95	496.34
	\$ 2,595.64	\$ 1,095.64	\$ 4,223.56	\$ 5,842.36	\$ 3,769.14	\$ 6,161.19	\$ 2,912.00	\$ 2,461.78
Juvenile Court								
Salary Juvenile Officer	\$ 2,400.00	\$ 2,580.00	\$ 2,220.00	\$ 1,074.16	\$ 1,048.00			
Salary Clerk	1,500.00	1,500.00	1,080.00	540.00	510.00	3,919.66	2,926.39	2,965.02
Mileage & Supplies	800.00	900.00	750.00	300.00	585.62			
	\$ 4,700.00	\$ 4,980.00	\$ 4,050.00	\$ 1,914.16	\$ 2,143.62	\$ 3,919.66	\$ 2,926.39	\$ 2,965.02
Insurance								
State Ind. Acc. Comm.	\$ 750.00	\$ 750.00	\$ 750.00	\$ 292.38	\$ 334.44	\$ 731.97	\$ 773.19	\$ 670.59
Buildings & Equipment	4,000.00	4,000.00	4,000.00	1,048.71	3,099.89			2,879.38
Officers Bonds	1,000.00	1,000.00	750.00	234.19	751.62	4,859.57	3,316.50	
	\$ 5,750.00	\$ 5,750.00	\$ 5,500.00	\$ 1,575.28	\$ 4,185.95	\$ 5,591.54	\$ 4,089.69	\$ 3,549.97
Protective Societies								
White Shield Home	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$	\$	\$	\$ 70.00
Louise Home	500.00	500.00	300.00	300.00	100.00			
Boys and Girls Aid Soc.	50.00	50.00	50.00					
Other Societies	50.00	50.00	50.00					
Albertena Kerr Baby Home	300.00	300.00						
	\$ 1,400.00	\$ 1,400.00	\$ 900.00	\$ 800.00	\$ 100.00	\$	\$	\$ 70.00
Works Prog. Administ.								
Armory	300.00	300.00	300.00	182.77	407.01	3,298.05	4,979.37	2,301.79
Assistance U. S. Troops	300.00	300.00	300.00	30.00	150.00	305.77	300.00	1,293.80
Health Department								
Salary Health Officer	\$ 4,800.00	\$ 4,800.00	\$ 3,800.00	\$ 1,762.50	\$ 1,800.00	\$	\$ 3,547.97	\$
Salary Secretary	1,680.00	1,680.00	1,560.00	812.81	810.00			1,410.00
Salary Stenographer	1,380.00	1,380.00	300.00	156.54	150.00			1,740.00
Salary Senior P. H. N.	2,100.00	2,100.00						
Salary P. H. N.	1,800.00	1,800.00	1,800.00	881.25	870.00		1,375.00	
Salary P. H. N.	1,800.00	1,800.00						
Salary P. H. N.	1,800.00	1,800.00						
Salary Sanitarian	1,920.00	1,920.00	900.00	412.50	451.10	9,777.50	700.00	7,944.75
Salary Lab. Tech.	1,620.00	1,620.00	1,500.00	712.50	739.50			
Salary Janitor	600.00	600.00	600.00	300.00	210.00		300.00	
Travel Health Officer	350.00	350.00	400.00	186.95	181.32		428.28	
Travel Senior P. H. N.	300.00	300.00						
Travel Nurse	600.00	600.00	600.00	242.35	231.75	1,410.33	601.80	987.06
Travel P. H. N.	240.00	240.00						
Travel P. H. N.	300.00	300.00						
Travel P. H. N.	600.00	600.00						
Travel Sanitarian	550.00	550.00	250.00	280.10	333.10	496.63	388.57	
Office Supplies	200.00	200.00	200.00	82.55	182.63		197.30	100.41
Office Equipment	200.00	200.00	200.00	80.95	207.09		43.38	88.15
Scientific Supplies	500.00	500.00	350.00	362.47	474.71	741.74	317.99	149.64
Scientific Equipment	200.00	200.00	200.00	81.40	203.46		135.54	287.20
Communications	360.00	360.00	250.00	123.87	122.80	212.59	229.52	212.80
Light, Heat and Water	350.00							
Rent	1,200.00	1,200.00	1,200.00	600.00	600.00	1,300.00	1,200.00	1,200.00
Maintenance Supplies	350.00	700.00	700.00	263.25	475.58	521.26	750.00	846.85
Vital Statistics	40.00	40.00	40.00	19.75	6.75	42.00	44.50	47.75
Mental Care	100.00	100.00	200.00	22.12	228.30			
	\$ 27,740.00	\$ 27,740.00	\$ 14,850.00	\$ 7,383.86	\$ 8,278.09	\$ 14,502.05	\$ 13,409.83	\$ 11,865.21
Anticipated Receipts								
Federal Reimbursements	\$ 7,644.00				\$	\$	\$	\$
School Dist. No. 1	1,680.00							
County Unit School Dist.	1,960.00							
City of Klamath Falls	600.00							
Deduction, Health Dept.	\$ 11,884.00	\$ 11,992.00						
Adjusted Balance	15,856.00	15,748.00						
Isolation Hospital								
Salary Superintendent	\$ 1,320.00	\$ 1,320.00	\$ 1,200.00	\$ 600.00	504.36	948.80	960.00	
Salary Cook	1,200.00	1,200.00	960.00	271.55	366.94	726.06	720.00	1,825.00
Operating Expenses	500.00	1,000.00	1,000.00	1,356.37	619.67	940.00	1,649.86	1,201.69
	\$ 3,020.00	\$ 3,520.00	\$ 3,160.00	\$ 2,227.92	\$ 1,490.67	\$ 2,615.50	\$ 3,329.86	\$ 3,835.69
Emergency	\$ 30,000.00							
Unpaid Bills	7,500.00							
Grand Total	\$315,140.24							
Deductions Current Expense								
Cash and U. S. Bonds June 30, 1943	\$105,000.00							
Fees—County Clerk	15,000.00							
Fees—Sheriff	800.00							
25c Auto Fees	2,000.00							
Justice Court Fees	3,000.00							
Land Sales and Rentals	25,000.00							
O. & C. Land Grant	10,000.00							
Dog License Fees	2,000.00							
Ref. Transp. Prisoners	500.00							
Rentals	1,560.00							
Liquor Enforcements Sec. St.	500.00							
Pool and Dance Hall Fees	150.00							
Refund for U. S. Fire Patrol	322.88							
	\$165,832.88							
Total to be raised by taxation for Current Expense Fund	\$149,307.36							