

NOTICE OF 1942-1943 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sec. 110-1215, O.C.L.A., as amended), notice is hereby given that the Budget Committee of Klamath County, Oregon, has prepared in compliance with the "Local Budget Law," Budget Estimates for the ensuing fiscal period July 1, 1942 to June 30, 1943. All persons are hereby notified that on June 29, 1942, at 10 a. m., in the County Court Room in the County Court House building, Klamath Falls, Oregon, the following Budget Estimates for the ensuing fiscal period ending June 30, 1943, for Klamath County, Oregon, may be discussed with the Budget Committee, the levying board for said Klamath County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditure to be required, the miscellaneous revenues to be received and the taxes on property to be levied as prepared by the Budget Committee, and adopted June 9, 1942, are as set forth in the accompanying statements.

The original estimate sheets as required by Section 110-1204 O.C.L.A., have been placed on file in the office of the County Clerk of Klamath County, Oregon.

ATTEST: MAE K. SHORT,
County Clerk.

County Court:
U. E. REEDER,
E. E. BENNER,
JOHN R. REBER.

Budget Comm.:
ALFRED COLLIER,
E. M. HAMMOND,
R. C. WOODRUFF.

(SEAL)

PROPOSED BUDGET

CURRENT EXPENSE

	Final Estimate 6-30-42 to 6-30-43	Original Estimate 6-30-42 to 6-30-43	Budgeted 1-1-42 to 6-30-42	Expended 1-1-42 to 6-30-42	Expended 1941	Expended 1940	Expended 1939
COUNTY COURT:							
Salaries	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00	\$ 1,443.58	\$ 6,015.88	\$ 6,002.00	\$ 6,000.00
Salary, Office Clerk	1,620.00	1,500.00	750.00	375.00	1,549.00	62.50	
Travel out of County	600.00	600.00	300.00	116.69	793.06	574.71	599.91
Travel in County	600.00	600.00	300.00	123.03	399.10	307.02	399.47
Audit by State	900.00	900.00	450.00	974.72	811.71	1,152.77	
Supplies	250.00	250.00	125.00	133.04	1,540.44	168.18	161.63
Publications	500.00	500.00	250.00	123.85	736.80	462.75	606.99
Interest - Protested Warrants						.03	929.65
Watermaster	200.00	200.00	100.00	13.71	161.31	410.46	322.73
Appraisal of Property O. & C.						450.00	
Land Counties Public Land	821.00	821.00	410.50	410.00	831.00	821.00	
Committee	150.00	150.00	75.00	75.00	110.00	130.93	244.01
Association of Oregon Counties	180.00	180.00	90.00	45.00	208.00	180.00	180.00
Hall Rent—Veterans			400.00	400.00		400.00	
Court Car			125.00				
Planning Commission					55.00		
Mimeograph						107.39	
Purchase of Land	1,603.80					45.00	
Preparing O. & C. Land Rolls							
Defense Council	200.00	200.00	100.00	821.93	285.56		
Remodeling Veterans Memorial							
Building for Health Unit							
Museum, etc.			24,000.00	412.17			
	\$ 13,624.80	\$ 11,901.00	\$ 30,475.50	\$ 4,192.80	\$ 13,659.85	\$ 10,931.68	\$ 10,577.36
SHERIFF'S OFFICE:							
Salary, Sheriff	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00				
Salary, Dep. Law Enforcement	2,280.00	2,280.00	1,080.00				
Salary, Dep. Civil	2,220.00	2,220.00	1,050.00				
Salary, 1 Dep. Office	1,620.00	1,620.00	780.00				
Salary, 1 Chief Dep. Tax Coll.	2,520.00	2,520.00	1,200.00				
Salary, 5 Deputies—Tax	8,100.00	8,100.00	3,900.00				
1 Tax Deputy		1,500.00					
Extra Help Tax Office	800.00	400.00	400.00				
2 Extra Dep. 1 Mo. in Auto Dept.	200.00	200.00					
Salary, 1 Jailor & Finger Print	2,040.00	2,040.00	960.00				
Salary, 1 Jailor Assistant	1,620.00	1,620.00	750.00				
Salary, 1 Jail Matron	720.00	720.00	360.00				
Salary, 1 Dep. Auto Dept.	1,380.00	1,380.00	660.00				
Salary, 3 Dep. Dec. 15-Jan. 15			150.00				
	\$ 26,500.00	\$ 27,600.00	\$ 12,790.00	\$ 6,800.82	\$ 23,895.22	\$ 23,293.97	\$ 22,903.07
Supplies, Tax Office	\$ 2,700.00	\$ 2,700.00	\$ 1,625.00	\$ 391.65	\$ 3,925.80	\$ 3,925.80	\$ 4,107.78
Supplies, Sheriff's Office	600.00	600.00	300.00	422.17	5,094.93	359.76	
Supplies, Jail	750.00	1,000.00	325.00	161.40			
Crescent Jail & Bly Supplies	50.00	50.00	500.00		715.75	1,089.74	
Extra Peace Officers, 6th St. & Crescent, Gilchrist, Crescent Lake, Chemult, Etc.	1,000.00	1,000.00	500.00	511.77	1,670.15	1,287.05	1,585.15
Extra Peace Officers, Bly, Beatty & Sprague River	1,620.00	1,620.00	750.00				
Travel Expense	3,500.00	4,000.00	2,250.00	507.57	4,395.27	4,075.20	3,937.05
Emergency Invest. Deputy	500.00	500.00	750.00		3,215.91	600.00	596.00
Car							
Board of Prisoners	4,250.00	4,750.00	2,375.00	1,114.40	4,701.15	5,282.64	4,811.52
Peace Officers, Suburban					605.00		
Exchange out of Town Checks	25.00	25.00					344.88
New Equipment Tax Office	2,250.00	2,250.00	2,250.00	231.69			
	\$ 43,745.00	\$ 46,095.00	\$ 24,415.00	\$ 10,141.47	\$ 44,293.40	\$ 40,914.16	\$ 38,285.45
CLERK'S OFFICE:							
Salary, Clerk	\$ 2,400.00	\$ 2,400.00	\$ 1,200.00			\$ 2,400.00	
Salary, Chief Deputy	2,100.00	2,100.00	1,050.00			1,950.00	
Salary, 1 Deputy	1,860.00	1,860.00	930.00	3,396.47		1,860.00	
Salary, 3 Deputies	4,860.00	4,860.00	2,250.00			3,000.00	
Salary, 1 Deputy	1,860.00	1,860.00	885.00			1,770.00	
Salary, Deputy Circuit Clerk	1,980.00	2,040.00	1,050.00			1,950.00	
Salary, 1 Deputy	1,680.00	1,620.00	810.00				
Extra Help	500.00	500.00	400.00	35.00		500.00	
	\$ 17,240.00	\$ 17,240.00	\$ 8,575.00	\$ 3,431.47	\$ 14,627.41	\$ 13,430.00	\$ 12,825.85
Supplies	\$ 2,350.00	\$ 2,350.00	\$ 1,750.00	\$ 2,473.66	\$ 5,219.23		\$ 2,461.38
Elections	6,750.00	6,750.00	6,750.00	57.50	495.02		27.25
Travel Expense	200.00	100.00	75.00		60.00		100.22
Draft Registration							
Rectigraph Machine	100.00	100.00	75.00				
	\$ 26,640.00	\$ 26,540.00	\$ 17,225.00	\$ 5,982.63	\$ 20,401.66	\$ 26,972.65	\$ 15,414.70
ASSESSOR'S OFFICE:							
Salary, Assessor	\$ 2,400.00	\$ 2,400.00	\$ 1,200.00				
Salary, 1 Deputy	2,280.00	2,280.00	1,140.00				
Salary, 1 Deputy	2,280.00	2,280.00	1,140.00	2,760.13			
Salary, 1 Deputy	1,560.00	1,560.00	780.00				
Salary, 1 Deputy	1,560.00	1,560.00	780.00				
Salary, Extra Help		1,200.00	600.00				
	\$ 10,080.00	\$ 11,280.00	\$ 5,840.00	\$ 2,760.13	\$ 9,970.26	\$ 8,755.05	\$ 8,940.00
Office Equipment & Supplies	\$ 800.00	\$ 800.00	\$ 800.00	\$ 209.48	\$ 1,194.24	\$ 1,307.98	\$ 767.84
Travel Expense	700.00	700.00	1,200.00	112.90	1,272.14	1,010.50	1,167.84
Land & Business Reclassification							
	\$ 11,580.00	\$ 12,780.00	\$ 7,640.00	\$ 3,082.49	\$ 12,436.64	\$ 11,073.62	\$ 10,875.68
SURVEYOR'S OFFICE:							
Supplies	\$ 500.00	\$ 750.00	\$ 500.00	\$ 325.53	\$ 989.05	\$ 449.82	\$ 497.33
Salary, Surveyor	300.00	300.00	150.00	75.00	1,800.00	363.19	413.92
Assistants, Roadviewers	150.00	250.00	50.00	1.75	176.60	112.10	
	\$ 950.00	\$ 1,300.00	\$ 700.00	\$ 402.28	\$ 2,965.65	\$ 925.11	\$ 911.25
DISTRICT ATTORNEY'S OFFICE:							
Salary, 1 Deputy Attorney	\$ 2,520.00	\$ 2,520.00	\$ 1,200.00			\$ 2,250.00	
Salary, 1 Stenographer	1,800.00	1,800.00	870.00			\$ 1,567.50	
Salary, 1 Stenographer	1,620.00	1,620.00	780.00	1,397.62		\$ 1,320.00	
Extra Help							
	\$ 5,940.00	\$ 5,940.00	\$ 2,850.00	\$ 1,397.62	\$ 5,351.21	\$ 4,800.40	\$ 5,137.50
Supplies	\$ 500.00	\$ 500.00	\$ 400.00		\$ 811.36		\$ 931.66
Extra Attorney Hire					107.84		\$ 445.90
Special Investigation	2,500.00	3,000.00	1,250.00		504.80	2,410.95	\$ 1,935.02
Advertising Foreclosures—Tax	3,400.00	3,400.00	1,100.00	847.76	3,105.19		\$ 4,008.69
Travel Expense	200.00	200.00	100.00	83.20	189.05		867.33
	\$ 12,540.00	\$ 13,040.00	\$ 6,000.00	\$ 2,941.22	\$ 11,867.76	\$ 9,615.73	\$ 13,326.10
TREASURER'S OFFICE:							
Salary, Treasurer	\$ 2,100.00	\$ 2,100.00	\$ 1,050.00	\$ 880.11	\$ 3,373.23		\$ 2,100.00
Salary, 1 Deputy	1,560.00	1,620.00	750.00				970.00
Salary, Extra Help							
	\$ 3,660.00	\$ 3,720.00	\$ 1,800.00	\$ 880.11	\$ 3,373.23	\$ 3,319.72	\$ 3,070.00

	Final Estimate 6-30-42 to 6-30-43	Original Estimate 6-30-42 to 6-30-43	Budgeted 1-1-42 to 6-30-42	Expended 1-1-42 to 6-30-42	Expended 1941	Expended 1940	Expended 1939
Supplies	\$ 360.00	\$ 360.00	150.00	109.94	206.78	100.00	313.39
Travel Expense	100.00	100.00	50.00		100.00	268.95	128.20
Office Equipment							
	\$ 4,120.00	\$ 4,180.00	\$ 2,000.00	\$ 990.05	\$ 3,946.96	\$ 3,631.43	\$ 3,511.53
SCHOOL SUPT. OFFICE:							
School Library	\$ 1,195.50	\$ 1,195.50	\$ 587.20		\$ 2,275.61		\$ 1,047.02
Institute	150.00	150.00	75.00			150.00	
	\$ 1,345.50	\$ 1,345.50	\$ 653.20		\$ 2,275.61	\$ 150.00	\$ 1,047.02
CORONER'S OFFICE:							
Fees, Etc.	\$ 750.00	\$ 750.00	\$ 375.00	\$ 219.20	\$ 469.70	\$ 949.50	\$ 651.33
STATE SEALER							
	\$ 350.00	\$ 350.00	\$ 162.50	\$ 87.63	\$ 379.73	\$ 350.52	\$ 321.32
CATTLE INDEMNITY							
	\$ 1,200.00	\$ 1,200.00	\$ 425.00	\$ 501.00	\$ 830.07	\$ 1,031.03	\$ 895.69
TAX REFUNDS							
	\$ 950.00	\$ 950.00	\$ 175.00		\$ 1,885.63	\$ 980.81	\$ 424.59
CIRCUIT COURT:							
Salary, Bailiff	\$ 1,680.00	\$ 2,000.00	840.00	\$ 420.00	\$ 1,680.80	\$ 1,645.00	\$ 1,610.30
Salary, Assistant	320.00		160.00				
Sty. & Supplies & Sup.							
Annotations	450.00	450.00	275.00	406.90	466.81	415.95	42.00
Jurors Fees and Mileage	5,000.00	5,000.00	2,500.00	1,053.60	5,068.45		3,064.70
Attorneys Fees	500.00	500.00	250.00	45.00	450.00	653.50	240.00
Witness Fees & Mileage	2,000.00	2,000.00	1,000.00	127.60	1,510.25	677.60	794.20
Court Reporter	1,000.00	1,000.00	500.00	125.00	899.00	740.00	400.00
Insanity Fees & Doctors	300.00	300.00	150.00	45.00	215.30	341.10	356.90
Grand Jury Bailiff	100.00	100.00	25.00	30.00	25.00		
	\$ 11,380.00	\$ 11,350.00	\$ 5,700.00	\$ 2,263.10	\$ 10,345.61	\$ 7,364.88	\$ 6,977.92
JUSTICE COURTS:							
Supplies	\$ 500.00	\$ 750.00	\$ 325.00	\$ 100.21	\$ 720.88	\$ 597.25	\$ 604.48
Clerk—Linkville Dist.	1,800.00	1,800.00	900.00	383.75	1,547.33	1,417.77	
Extra Help	75.00	150.00				88.80	