

NOTICE OF 1942 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sec. 110-1215 O.C.L.A., as amended), notice is hereby given that the Budget Committee of Klamath County, Oregon, has prepared in compliance with the "Local Budget Law," Budget Estimates for the ensuing fiscal period January 1, 1942 to June 30, 1942. All persons are hereby notified, that on October 20th, 1941, at 10 a. m., in the County Court Room in the County Courthouse building, Klamath Falls, Oregon, the following Budget Estimates for the ensuing fiscal period ending June 30, 1942, for Klamath County, Oregon, may be discussed with the Budget Committee, the levying board for said Klamath County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The Estimates of expenditures to be required, the miscellaneous revenues to be received and the taxes on property to be levied as prepared by the Budget Committee, and adopted September 26th, 1941, are set forth in the accompanying statements.

The original estimate sheets as required by Section 110-1204 O.C.L.A., have been placed on file in the office of the County Clerk of Klamath County, Oregon.

ATTEST: MAE K. SHORT, County Clerk
(SEAL)

County U. E. REEDER
Court E. E. BENNER
JOHN A. REBER

Budget ALFRED D. COLLIER
Comm. E. M. HAMMOND
R. C. WOODRUFF

PROPOSED BUDGET

CURRENT EXPENSE

	Final Estimate 1/1 to 6/30 1942	Original Estimate 1/1 to 6/30 1942	Budgeted 1941	Expended 1st 6 mo. 1941	Expended 1940	Expended 1939	Expended 1938
COUNTY COURT:							
Salaries	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,015.86	\$ 6,002.00	\$ 6,000.00	\$ 6,000.00
Salary, Office Clerk	750.00	750.00	1,200.00	729.50	82.50		
Travel Out of County	300.00	300.00	600.00	84.41	574.71	599.91	630.81
Travel in County	300.00	300.00	300.00	211.55	307.02	399.47	456.34
Audit by State	450.00	450.00	800.00	811.71	1,152.77		800.00
Supplies	125.00	125.00	265.00	254.16	166.18	161.63	116.39
Publications	250.00	250.00	500.00	226.35	462.75	606.99	647.55
Interest—Protested Warrants			100.00		.03	929.85	1,022.41
Watermaster	100.00	200.00	400.00	28.88	410.46	322.73	158.11
Appraisal of Property O. & C.					450.00		
Land Counties Public Land							
Committee	410.50	415.50	831.00	831.00	621.00		
Association of Oregon Counties	75.00	75.00	110.00	110.00	130.93	244.01	84.75
Hall Rent—Veterans	90.00	90.00	180.00	90.00	180.00	160.00	80.00
Court Car	400.00	400.00			400.00		
Planning Commission	125.00	125.00	250.00				
Mimeograph			55.00	55.00			
Purchase of Land					107.39		
Preparing O. & C. Land Rolls					45.00		
Defense Council	100.00	100.00					
Remodeling Veterans Memorial							
Bldg. for Health Unit, School							
Unit, Museum, etc.	24,000.00	24,000.00					
	\$ 30,475.50	\$ 30,630.50	\$ 11,591.00	\$ 5,636.41	\$ 10,931.68	\$ 10,577.36	\$ 9,996.36
SHERIFF'S OFFICE:							
Salary Sheriff	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00				
Salary, 1 Dep., Law Enforcement	1,080.00	1,080.00	1,980.00				
Salary, 1 Deputy, Civil	1,050.00	1,050.00	1,800.00				
Salary, 1 Deputy, Office	780.00	780.00	1,500.00				
Salary, 1 Chief Dep., Tax Col.	1,200.00	1,200.00	2,280.00				
Salary, 5 Deputies	3,900.00	3,900.00	7,500.00				
Salary, Extra Help, Tax Office	400.00	600.00	800.00				
Salary, 1 Jailor & Finger Print	960.00	960.00	1,860.00				
Salary, 1 Jailor Assistant	750.00	750.00	1,200.00				
Salary, 1 Jail Matron	360.00	360.00	720.00				
Salary, 1 Dep., Auto Dept.	660.00	660.00	1,200.00				
Salary, 3 Dep., Dec. 15 to Jan. 15	180.00	150.00	240.00				
	\$ 12,790.00	\$ 12,990.00	24,080.00	12,340.78	23,293.97	22,903.07	21,450.97
Supplies, Tax Office	1,625.00	1,625.00	2,930.00	1,231.37	3,925.80		2,502.32
Supplies, Sheriff's Office	300.00	300.00	800.00	387.77	359.76	4,107.78	486.70
Supplies, Jail	325.00	325.00	1,108.61	1,086.42	1,089.74		1,125.74
Extra Peace Officers, So. 6th St.							
Crescent, Gilchrist, Crescent							
Lake, Chemult, etc.	500.00	500.00	1,000.00	811.65	1,287.05	1,585.15	671.80
Extra Peace Officer—Bly, Beatty							
and Sprague River	750.00	750.00					
Travel Expense	2,250.00	2,250.00	4,250.00	2,263.06	4,075.20	3,937.05	2,934.64
Car	750.00	750.00	600.00	600.00	600.00	596.00	700.00
Board of Prisoners	2,375.00	2,375.00	4,500.00	2,313.78	6,282.64	4,811.52	4,753.15
Peace Officer, Suburban			600.00				
Crescent Jail	500.00	500.00	500.00				
N.S.F. Checks and Cash Shortage						344.88	
New Equipment, Tax Office	2,250.00	2,250.00					
	\$ 24,415.00	\$ 24,615.00	\$ 40,168.61	\$ 21,034.81	\$ 40,914.16	\$ 38,285.45	\$ 34,625.32
CLERK'S OFFICE:							
Salary, Clerk	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00				
Salary, 1 Chief Deputy	1,050.00	1,050.00	2,100.00				
Salary, 1 Deputy	930.00	930.00	1,860.00				
Salary, 1 Deputy	885.00	885.00	1,770.00				
Salary, 3 Deputies	2,250.00	2,250.00	4,500.00				
Salary, 1 Deputy, Circuit Clerk	1,050.00	1,050.00	1,950.00				
Salary, 1 Deputy	810.00	810.00					
Extra Help	400.00	400.00	600.00				
	\$ 8,575.00	\$ 8,575.00	\$ 15,180.00	\$ 7,260.00	\$ 13,246.37	\$ 12,825.85	\$ 13,229.48
Supplies	\$ 1,750.00	\$ 1,750.00	\$ 2,730.00	\$ 3,384.20	\$ 2,320.56	\$ 2,461.38	\$ 2,242.47
Elections	6,750.00	6,750.00	800.00	88.50	11,225.07	27.25	10,150.61
Travel Expense	75.00	75.00	100.00		50.00	100.22	50.00
Draft Registration					130.65		
Rectigraph Machine	75.00	75.00					2,177.00
	\$ 17,225.00	\$ 17,225.00	\$ 18,810.00	\$ 10,732.70	\$ 26,972.65	\$ 15,414.70	\$ 27,849.56
ASSESSOR'S OFFICE:							
Salary, Assessor	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00				
Salary, 1 Deputy	1,140.00	1,140.00	2,100.00				
Salary, 1 Deputy	1,140.00	1,140.00	1,920.00				
Salary, 1 Deputy	780.00	780.00	1,560.00				
Salary, 1 Deputy	780.00	780.00	1,500.00				
Extra Help	600.00	600.00					
	\$ 5,640.00	\$ 5,640.00	\$ 9,480.00	\$ 4,914.36	\$ 8,755.05	\$ 8,940.00	\$ 7,568.48
Office Equipmt. & Supplies	\$ 800.00	\$ 800.00	\$ 915.00	\$ 644.40	\$ 1,307.98	\$ 767.84	\$ 330.95
Travel Expense	1,200.00	1,200.00	1,400.00	418.68	1,010.59	1,167.84	1,133.20
Land & Business Reclassification							2,167.80
	\$ 7,640.00	\$ 7,640.00	\$ 11,795.00	\$ 5,977.44	\$ 11,073.62	\$ 10,875.68	\$ 11,200.43
VAULT EQUIPMENT & LABOR					743.17		
SURVEYOR'S OFFICE:							
Supplies	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 849.02	\$ 449.82	\$ 497.93	\$ 396.21
Salary, Surveyor	150.00	150.00	1,800.00	896.00	363.19	413.92	828.07
Assistants, Road Viewers	50.00	200.00	200.00	33.75	112.10		
	\$ 700.00	\$ 850.00	\$ 3,000.00	\$ 1,778.77	\$ 925.11	\$ 911.25	\$ 924.28
DISTRICT ATTORNEY'S OFFICE:							
Salary, 1 Deputy Atty.	\$ 1,200.00	\$ 1,200.00	\$ 1,920.00	\$ 1,008.00	\$ 1,725.00	\$ 2,250.00	\$ 2,250.00
Salary, 1 Stenographer	870.00	870.00	1,680.00	840.00	1,587.50	1,587.50	1,680.00
Salary, 1 Stenographer	780.00	780.00	1,500.00	750.00	1,320.00	1,320.00	
Extra Help				83.75	81.40		45.00
	\$ 2,850.00	\$ 2,850.00	\$ 5,100.00	\$ 2,681.75	\$ 4,806.40	\$ 5,137.50	\$ 5,295.00
Supplies	\$ 400.00	\$ 400.00	\$ 800.00	\$ 431.95	\$ 814.79	\$ 931.66	\$ 782.26
Extra Attorney Hire						445.90	230.00
Special Investigation	1,250.00	1,250.00	2,000.00	1,589.89	382.27	1,935.02	1,543.95
Advertising Tax Foreclosures	1,400.00	2,200.00	7,500.00	1,563.45	3,500.00	4,008.69	608.60
Travel Expense	100.00	100.00	200.00	69.30	112.27	867.33	633.72
	\$ 6,000.00	\$ 6,800.00	\$ 15,600.00	\$ 6,336.34	\$ 9,615.73	\$ 13,326.10	\$ 9,103.53
TREASURER'S OFFICE:							
Salary, Treasurer	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	\$ 1,048.20	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Salary, 1 Deputy	750.00	750.00	1,320.00	513.16			
Extra Help				23.87	1,219.72	970.00	593.87
Supplies	150.00	150.00	362.50	187.78	211.71	313.30	304.49
Travel Expense	50.00	50.00	100.00	60.24	100.00	128.25	50.00
Office Equipment			300.00	288.50			
	\$ 2,000.00	\$ 2,100.00	\$ 4,182.50	\$ 2,119.75	\$ 3,831.43	\$ 3,511.55	\$ 3,048.36

	Final Estimate 1/1 to 6/30 1942	Original Estimate 1/1 to 6/30 1942	Budgeted 1941	Expended 1st 6 mo. 1941	Expended 1940	Expended 1939	Expended 1938
SCHOOL Supt. OFFICE:							
School Library	\$ 578.20	\$ 578.20	\$ 1,121.60	\$ 1,120.31	\$ 180.00	\$ 1,047.92	\$ 992.45
Institute	75.00	75.00	150.00				150.00
	\$ 653.20	\$ 653.20	\$ 1,271.60	\$ 1,120.31	\$ 150.00	\$ 1,047.92	\$ 1,142.45
CORONER'S OFFICE:							
Fees, etc.	\$ 375.00	\$ 375.00	\$ 750.00	\$ 200.60	\$ 949.40	\$ 651.32	\$ 788.93
STATE SEALER							
	\$ 162.80	\$ 162.80	\$ 325.00	\$ 204.47	\$ 350.52	\$ 321.31	\$ 371.44
CATTLE INDEMNITY							
	\$ 425.00	\$ 425.00	\$ 850.00	\$ 453.57	\$ 1,031.03	\$ 695.69	\$ 34.17
TAX REFUNDS							
	\$ 175.00	\$ 175.00	\$ 350.00	\$ 37.36	\$ 950.81	\$ 424.50	\$ 458.66
CIRCUIT COURT:							
Salary, Bailiff	\$ 840.00		\$ 1,500.00	\$ 855.80	\$ 1,645.00	\$ 1,610.30	\$ 1,630.80
Salary, Assistant Bailiff	150.00	1,000.00					
Stationery & Supplies & Sup.							
Annotations	275.00	175.00	300.00	260.62	415.95	421.82	247.16
Jurors Fees & Mileage	2,500.00	2,500.00	3,750.00	3,047.55	2,891.73	3,084.70	4,387.75
Attorney Fees	250.00	250.00	500.00	195.00	653.50	240.00	565.00
Witness Fees & Mileage	1,000.00	1,000.00	1,250.00	888.80	877.60	794.20	1,652.90
Court Reporter	500.00	500.00	500.00	555.50	740.00	490.00	585.00
Insanity Fees & Doctors	150.00	150.00	300.00	104.10	341.10	356.90	355.00
Grand Jury Bailiff	25.00	50.00	100.00	25.00			
	\$ 5,700.00	\$ 5,625.00	\$ 8,200.00	\$ 5,932.37	\$ 7,364.88	\$ 6,977.92	\$ 9,423.61
JUSTICE COURTS:							
Supplies	\$ 325.00	\$ 325.00	\$ 650.00	\$ 461.45	\$ 597.25	\$ 694.48	\$ 1,015.48
Clerk, Linkville Dist.	900.00	900.00	1,200.00	667.09	1,417.77		
Extra Help		75.00	350.00	175.04	88.80		
Witnesses, Jurors & Fees:							
Klamath Lake District	25.00	25.00	50.00				
Linkville District	875.00	875.00	1,150.00	843.00	1,306.03		
Lost River District	125.00	125.00	50.00	121.35	103.20		
Odell District	200.00	200.00	200.00	236.20	256.10		
Plevna District	25.00	25.00	50.00				
Sprague River District	750.00	1,000.00	2,000.00	1,246.10	3,010.05	10,555.84	9,929.59
Tule Lake District	162.50	162.50	400.00	109.95	663.10		
Wood River District	750.00	1,000.00	2,000.00	1,133.42	2,955.85		
Yainax District	137.50	137.50	1,000.00	82.20	749.90		
	\$ 3,975.00	\$ 4,550.00	\$ 9,100.00	\$ 4,775.80	\$ 11,148.05	\$ 11,250.32	\$ 10,945.05
ADVERTISING:							
County Court	\$ 100.00	\$ 100.00	\$ 200.00	\$ 136.70			
Shasta Cascade Exhibit							1,000.00
Chamber of Commerce	875.00	800.00	1,000.00	1,000.00	500.00	2,917.56	1,000.00
Cascade Wonderland							1,000.00
	\$ 975.00	\$ 600.00	\$ 1,200.00	\$ 1,136.70	\$ 500.00	\$ 2,917.56	\$ 3,000.00
COURTHOUSE & JAIL:							
Salary, Janitor	\$ 750.00	\$ 750.00	\$ 1,320.00	\$ 658.20	\$ 1,196.40	\$ 1,196.40	\$ 1,199.50
Janitor Assistants	900.00	900.00	1,600.00	1,330.08	1,488.60	1,705.62	1,208.61
Fuel	500.00	550.00	1,000.00	551.28	774.47	707.10	887.50
Lights & Water	1,150.00	1,150.00	2,000.00	1,179.14	2,213.83	2,291.89	2,959.22
Telephone	1,250.00	1,250.00	1,800.00	1,421.54	2,498.76	1,979.66	2,051.27
Repairs	1,500.00	1,000.00	1,500.00	2,264.26	2,071.28	1,240.89	1,094.56
Janitor Supplies	600.00	600.00	1,000.00	798.53	913.48	799.95	985.39
	\$ 6,650.00	\$ 6,300.00	\$ 10,220.00	\$ 8,201.03	\$ 11,156.82	\$ 10,011.51	\$ 10,386.05
INFIRMARY:							
Salary Manager	\$ 960.00	\$ 960.00	\$ 1,800.00	\$ 910.00			
Labor	3,090.00	3,090.00	5,700.00	3,042.06	14,746.99	16,845.36	13,483.31
Material & Supplies	2,300.00	2,300.00	7,000.00	4,852.70			
Improvements & Equipment	200.00	200.00	2,300.00	3,409.61	4,769.71		
Purchase of Land	800.00	800.00					
Light, Power, Fuel & Phone	1,150.00	1,150.00					
Emergency Repairs, etc.	100.00	100.00					
	\$ 8,600.00	\$ 8,600.00	\$ 17,800.00	\$ 12,214.37	\$ 19,516.70	\$ 16,845.36	\$ 13,483.31
CARE OF POOR Not at Farm							
Old Age Assistance	\$ 8,650.00	\$ 8,650.00	\$ 17,300.00	\$ 8,326.40	\$ 12,840.80	\$ 19,503.62	\$ 16,240.61
Dependent Children	2,500.00	2,500.00	5,000.00	1,840.20	3,813.05	5,794.02	4,801.38
County Poor Relief	11,000.00	11,000.00	23,000.00	10,253.57	22,280.65	27,874.24	19,581.51
Indigent Soldiers	400.00	400.00	800.00	523.11	960.83	764.18	931.32
Salvation Army	100.00	100.00	200.00	200.00	300.00	200.00	200.00
Blind Assistance	200.00	200.00	525.00	66.00	270.00	347.10	433.12
Klamath Rescue Mission							
Transfer to Infirmary Const. Fund			250.00	250.00	4,000.00		
	\$ 22,850.00	\$ 22,850.00	\$ 47,075.00	\$ 19,459.28	\$ 44,365.03	\$ 54,583.16	\$ 42,187.94
AGRICULTURE:							
Home Demonstration	\$ 750.00	\$ 750.00	\$ 1,300.00	\$ 975.00	\$ 1,200.00	\$ 1,200.00	\$ 710.00
College Extension	2,782.50	2,782.50	4,925.00	3,693.75	4,370.00	4,370.00	4,240.00
4-H Club	300.00	300.00	300.00	300.00	300.00	200.00	300.00
	\$ 3,832.50	\$ 3,832.50	\$ 6,525.00	\$ 4,968.75	\$ 5,870.00	\$ 5,870.00	\$ 5,250.00
PEST CONTROL INSPECTION:							
Grasshopper Control	\$ 250.00	\$ 250.00	\$ 500.00	\$ 249.88	\$ 518.72	\$ 947.67	\$ 1,177.70
Horticultural Control	250.00	250.00	500.00		416.60	541.58	499.62
Elworm Control	500.00	500.00	1,000.00	822.02	1,024.71	987.18	960.65
Weed & Rodent Control	3,500.00	3,750.00	7,500.00	1,449.74	6,600.27	7,424.77	7,923.29
Predatory Animal Control	1,500.00	1,500.00	1,250.00	1,625.00	1,250.00	1,500.00	1,500.00
Experiment Station	750.00	750.00	1,500.00	855.88	1,436.60	1,499.03	
Midge Control						300.00	
	\$ 6,750.00	\$ 7,000.00	\$ 12,250.00	\$ 4,432.60	\$ 11,246.90	\$ 13,200.23	\$ 12,081.65
KLAMATH FOREST PROT. ASSN. Co-Op							
Fire Control	\$ 187.50	\$ 187.50	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00
COUNTY FIRE CONTROL:							
Salaries & Expen. & Rural Dist.	\$ 1,000.00	\$ 1,000.00	\$ 1,800.00	\$ 223.37	\$ 2,041.05	\$ 1,965.44	\$ 3,812.15
State Forester Expense					470.82	1,200.70	
County Land Fire Protection					218.57	496.34	
Assessment Units 1 & 2			2,339.32	2,339.32	181.58		
	\$ 1,000.00	\$ 1,000.00	\$ 3,839.32	\$ 2,556.69	\$ 2,912.00	\$ 3,662.48	\$ 3,812.15
JUVENILE COURT:							
Salary Juvenile Officer	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	\$ 1,050.00			
Salary Clerk	510.00	510.00	900.00	450.00	2,926.39	2,955.02	2,990.30
Mileage & Supplies	450.00	450.00	900.00	445.02			
	\$ 2,010.00	\$ 2,010.00	\$ 3,900.00	\$ 1,943.02	\$ 2,926.39	\$ 2,955.02	\$ 2,990.30
INSURANCE:							
State Industrial Accident Comm.	\$ 350.00	\$ 350.00	\$ 700.00	\$ 247.36	\$ 773.19	\$ 670.59	\$ 599.34
Buildings & Equipment	3,000.00	3,600.00	3,300.00	2,707.56	3,316.50	2,879.38	4,472.64
Officers Bonds	500.00	500.00		980.00			
	\$ 3,850.00	\$ 3,450.00	\$ 4,000.00	\$ 3,934.92	\$ 4,089.69	\$ 3,549.97	\$ 5,071.88
PROTECTIVE SOCIETIES							
	\$ 100.00	\$ 100.00	\$ 200.00			\$ 70.00	\$ 200.00
LOUISE HOME							
	\$ 100.00	\$ 100.00					
WORKS PROGRESS ADMINIS.							
	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 2,951.94	\$ 4,979.37	\$ 2,301.79	\$ 10,154.39
NATIONAL REEMPLOYMENT							
							\$ 900.00
ASSESSMENT & TAX ROLL INSTALLATION							
					\$ 3,250.00	\$ 1,293.80	\$ 7,629.85
ARMORY							
	\$ 150.00	\$ 500.00	\$ 200.00	\$ 5.77	\$ 300.00	\$ 300.00	\$ 1,000.00
ASSISTANCE TO U. S. TROOPS							
	\$ 150.00	\$ 180.00					