

Notice Of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Administrative School District No. 129J of Linn and Marion County, State of Oregon, will be held at Santiam High School on the 13th day of April, 1972 at 7:30 o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1972 and ending June 30, 1973, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. A copy of the budget document may be inspected or obtained at Superintendent's Office between the hours of 9:00 a. m. and 4:00 p. m.

Signed: DAVID H. BARNHARDT,
District School Board Chairman

FINANCIAL SUMMARY

For the Ensuing Fiscal Year Beginning July 1, 1972					
TAX LEVY COMPUTATION					
(1)	General Fund (2)	Bldg. Imprv. Capt. Proj. (3)	School Lunch (4)	Housing (5)	District Rentals (6)
Total Budget Requirements	\$ 840,273.00	\$ 45,300.00	\$ 51,600.00	\$ 10,000.00	\$ 8,100.00
Deduct Total Budget Resources Except					
Tax To Be Levied	312,750.00	7,300.00	51,600.00	10,000.00	8,100.00
Revenue Necessary To Balance Budget	527,523.00	38,000.00			
Add Est. of Taxes To Be Levied But Not Rec'd in Ensuing Year	45,000.00				
Taxes To Be Levied for Ensuing Year	\$ 572,523.00	38,000.00			
Analysis of Taxes To Be Levied					
Within 6% Limitation					
Outside 6% Limitation	\$ 610,523.00	\$ 572,523.00			
Not Subject To 6% Limitation					
TOTAL TAXES TO BE LEVIED	\$ 610,523.00	\$ 572,523.00	\$ 38,000.00		

For the Current Fiscal Year Beginning July 1, 1971					
TAX LEVY COMPUTATION					
(1)	General Fund (2)	Bldg. Imprv. Capt. Proj. (3)	School Lunch (4)	Housing (5)	District Rentals (6)
Total Budget Requirements	\$ 823,547.00	\$ 74,500.00	\$ 39,100.00	\$ 9,000.00	\$ 5,400.00
Deduct Total Budget Resources Except					
Tax To Be Levied	303,450.00	36,500.00	39,100.00	9,000.00	5,400.00
Revenue Necessary To Balance Budget	520,097.00	38,000.00			
Add Est. of Taxes To Be Levied But Not Rec'd in Ensuing Year	35,000.00				
Taxes To Be Levied for Ensuing Year	\$ 555,097.00	38,000.00			
Analysis of Taxes To Be Levied					
Within 6% Limitation					
Outside 6% Limitation	\$ 593,097.00	\$ 555,097.00			
Not Subject To 6% Limitation					
TOTAL TAXES TO BE LEVIED	\$ 593,097.00	\$ 555,097.00	\$ 38,000.00		

Approved by Budget Committee: March 6, 1972
Signed: ROBERT LEVON, Secretary
CHARLES C. KELLY, Chairman

BUDGET SUMMARY GENERAL FUND

HISTORICAL DATA		1972-1973 Estimate	
1970-1971	1971-1972	Approved by Budget Committee	
Audited Data (Current Year)	Budget	(4)	
\$ 22,953.41	\$ 24,411.00	Administration—Salaries and Wages	\$ 24,811.00
5,177.72	6,175.00	—Other	6,775.00
369,862.02	421,174.00	Instruction—Salaries and Wages	413,088.00
26,972.12	38,600.00	—Other	31,360.00
578.45	890.00	Health Services—Salaries and Wages	890.00
12,296.34	13,000.00	—Other	890.00
25,374.74	17,000.00	Pupil Transportation Services—	
33,218.32	37,722.00	Salaries and Wages	14,500.00
24,973.01	30,150.00	—Other	14,450.00
7,009.26	9,000.00	Operation of Plant—Salaries and Wages	36,909.00
20,198.84	33,250.00	—Other	31,650.00
62,422.30	77,450.00	Maintenance of Plant—Salaries and Wages	8,820.00
5,665.04	6,910.00	—Other	44,470.00
1,647.19	1,900.00	Fixed Charges	85,550.00
426.15	800.00	Student Body Activities—Salaries and Wages	7,790.00
6,146.00	500.00	—Other	7,160.00
22,993.68	10,815.00	Community Services—Salaries and Wages	1,900.00
12,500.00	30,000.00	—Other	800.00
\$ 660,414.59	\$ 778,547.00	Capital Outlay—Sites	
\$ 45,000.00	\$ 45,000.00	—Buildings	15,850.00
		—Equipment	2,000.00
		Payments to Other School Districts	30,000.00
		Operating Contingency	16,500.00
		Transfer to Other Funds	\$ 795,273.00
		TOTAL ESTIMATED EXPENDITURES	\$ 45,000.00
		Unappropriated Balance	
\$ 705,414.59	\$ 823,547.00	TOTAL BUDGET REQUIREMENTS	\$ 840,273.00

HISTORICAL DATA		1971-1972 Estimate	
1970-1971	1971-1972	Approved by Budget Committee	
Audited Data (Current Year)	Budget	(4)	
\$ 116,751.38	\$ 110,000.00	Available Cash on Hand (Cash Basis)	\$ 100,000.00
51,327.42	34,750.00	Revenue from Local Sources Except	47,750.00
156,447.81	34,000.00	Tax To Be Levied	33,000.00
95,957.56	104,700.00	Revenue from Intermediate Sources	108,000.00
25,769.00	20,000.00	Revenue from State Sources	20,000.00
731.00		Revenue from Federal Sources	
		Proceeds from Sales	
		Transfers from Other Funds District Rentals	4,000.00
		Total Budget Resources Except	
		Tax To Be Levied	\$ 312,750.00
\$ 446,984.17	\$ 303,450.00	District Tax Received in Year Levied	
\$ 338,969.79	\$ 520,097.00	District Tax Required To Balance Budget	\$ 527,523.00
		TOTAL BUDGET RESOURCES	\$ 840,273.00

BUILDING AND IMPROVEMENT FUND	
RESOURCES:	
\$ 297,806.50	\$ 30,000.00
3,563.88	6,000.00
6,183.68	500.00
\$ 307,554.06	\$ 36,500.00
\$ 59,768.21	
\$ 367,322.27	\$ 36,500.00
\$ 3,136.00	\$ 1,500.00
5,895.04	5,000.00
319,104.26	40,000.00
	28,000.00
\$ 328,135.30	\$ 74,500.00
	\$ 38,000.00

SCHOOL LUNCH FUND	
RESOURCES:	
\$ 61.40	\$ 100.00
6,278.20	5,000.00
19,094.73	25,000.00
12,500.00	9,000.00
\$ 37,934.33	\$ 39,100.00
\$ 15,358.86	\$ 16,500.00
19,170.98	20,550.00
834.60	1,000.00
366.64	1,000.00
2,203.25	500.00
\$ 37,934.33	\$ 39,100.00

HOUSING FUND	
RESOURCES:	
\$ 2,391.33	\$ 2,500.00
5,415.00	6,500.00
\$ 7,806.33	\$ 9,000.00

LYONS

By Eva Bressler

Harvey Kanoff has taken over the operation of the Soap and Suds Laundromat. He replaces Mrs. Ethel Huffman who is moving to Salem.

Mrs. Dale Bassett of Longview and her father, Otto Witt of Mill City, wear recent visitors at the home of Mr. and Mrs. Floyd Bassett.

Mrs. Donald Spies of Mehama is in charge of the Lyons Variety Store while Mr. and Mrs. Keith Phillips are on a two week vacation trip to Utah.

Mr. and Mrs. Earl Allen are spending several days vacationing at the coast.

Mrs. Wilson Stevens and Mrs. Florence Darling were in Corvallis Thursday to attend the pre-Easter Rally of Salem-Central District held at the Corvallis First United Methodist church. Mrs. Stevens and Mrs. Darling are members of the local society.

Mr. and Mrs. Douglas Ames from Alameda, Calif., were weekend guests at the home of Mr. and Mrs. Bill Grimes. Additional Saturday evening guests were Mrs. Effie Nydegger from Calif., Mr. and Mrs. Vaughn Hunt and family from Stayton, Mr. and Mrs. Tony Silbernagel of Scio, Don Silbernagel of Scio, and Mr. and Mrs. Cletus Nydegger and family of Lyons.

Mr. and Mrs. Jack Hiles from Seattle and Mr. and Mrs. Dick Long from Gladstone visited relatives in Lyons Sunday afternoon. They were guests of Mr. and Mrs. Alex Bodeker, Mr. and Mrs. Leland Manning and Mrs. Eva Bressler. They also visited Mr. and Mrs. Earl Hampton at their summer home on the little North Fork river.

Mrs. Katie Skillings arrived home Friday after a ten-day vacation to the Hawaiian Islands.

Mr. and Mrs. Ronnie Lierman and Mr. and Mrs. Wayne Lierman of Stayton were Sunday guests at the home of Mrs. Leota Worden.

Students from Mari-Linn school are enjoying a week's Spring vacation.

Mr. and Mrs. William Schwarz and family from Salem were Sunday guests at the home of her mother, Mrs. Ann Pietrok and Louise.

At a recent 4-H club meeting Kathy Haffer, Debbie Bishop and Cheryl Kulken were selected as princesses for the forthcoming 4-H fair to be held at the Grange hall June 23 and 24. At that time, one of the girls will be crowned as queen.

Mr. and Mrs. Jerry Hollingsworth from Salt Lake City were recent visitors at the home of her parents, Mr. and Mrs. George Bracher and other relatives.

Mrs. Ethel Huffman moved over the weekend to her new home at Kingwood Village on Dallas road in Salem.

Mr. and Mrs. Joe Hince of Salem, and former residents of Lyons, were Friday guests at the home of Mr. and Mrs. E. L. Roye. They also visited at the Earl Allen home.

\$ 1,174.63	\$ 1,000.00
1,844.98	3,100.00
338.00	310.00
1,953.26	2,090.00
2,495.46	2,500.00
\$ 7,806.33	\$ 9,000.00

\$ 5,868.91	\$ 4,000.00
1,644.50	1,400.00
\$ 7,513.41	\$ 5,400.00

\$ 1,284.35	\$ 2,700.00
993.06	2,000.00
66.00	70.00
213.68	230.00
4,956.32	400.00
\$ 7,513.41	\$ 5,400.00

\$ 7,513.41	\$ 5,400.00
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REQUIREMENTS	
722 Maintenance and Repairs	\$ 3,000.00
736 Contracted Services	2,000.00
852.1 Property Insurance	340.00
853 Taxes and Assessments	2,160.00
Cash Reserve	2,500.00
TOTAL BUDGET REQUIREMENTS	\$ 10,000.00

DISTRICT RENTALS	
RESOURCES:	
Cash On Hand	\$ 6,500.00
14.3 Rental Income	1,600.00
TOTAL BUDGET RESOURCES	\$ 8,100.00

REQUIREMENTS	
722 Maintenance and Repair	\$ 2,700.00
736 Contracted Services	600.00
852.1 Property Insurance	70.00
853 Property Taxes	230.00
Cash Reserve	500.00
Transfer To General Fund	4,000.00
TOTAL BUDGET REQUIREMENTS	\$ 8,100.00

MEHAMA

Mrs. John Teeters
Mrs. Alfred Schneider was hostess at her home Wednesday evening, March 15, for the meeting of the Mehama Women's Club. The president, Mrs. Raymond Branch, conducted the short business meeting but due to the fact that both the secretary and treasurer were absent, some reports were not given. Election of officers had been scheduled for this meeting but it was decided to hold the election at the June meeting. Eight ladies present for the evening enjoyed visiting and the refreshments served by the hostess. The next meeting will be held at the Branch home on June 7.

Grant Smith who had spent 16 days in Salem General Hospital was happy to return home last Thursday.

Bonnie Christensen arrived for a leave at the home of her mother, Mrs. G. V. Christensen, Friday evening, March 17, from Bainbridge, Maryland, where she had completed 10 weeks Navy Recruit training. She will be reporting on April 2 to the Memphis Naval Air Station at Millington, Tenn. for training as an Aviation Store Keeper.

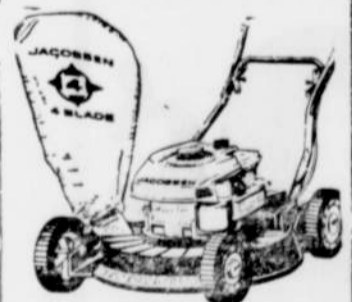
Mr. and Mrs. D. C. Hughes, Cindy, Sheryl, Bill and Laurie of Knappa were weekend guests at the home of his mother and aunt, Mrs. E. J. Hughes and Mrs. M. V. Frame and also visited with other relatives and friends here.

Spending part of the weekend at the Alfred Schneider home were her grandchildren, Barbara, Allyson, Mark and Tracy, children of Mr. and Mrs. Robert Crook of Salem.

Weekend guests at the Edward Walz home were their daughter Carol of Portland and her cousin, Judy Walz of Salem. Also at the Walz home on Sunday was another daughter, Joanne, who is employed in Salem.

Mr. and Mrs. Donald Teeters and her parents, Mr. and Mrs. Chris McDonald, drove east of the mountains Sunday and had dinner at Sisters. They went to Twin Lakes and visited a short time at Black Butte with another daughter of the McDonalds, Mrs. Don Stensland of McMinnville. Mrs. Stensland with her husband and son, Ted, were spending several days at their place at Black Butte. Mr. Stensland and Ted were skiing so they didn't get to see them.

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Lb.

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Lb.

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