

Notice of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Detroit School District No. 123J of Marion-Linn County, State of Oregon, will be held at Detroit School on the 9th day of April, 1970 at 7:00 p. m. o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1970 and ending June 30, 1971, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at Detroit High School between the hours of 8:00 and 4:00 p. m. The budget document may be obtained for \$1.00, or parts of it may be obtained for 10 cents per sheet.

Signed LEE BOECKSTIEGEL,
District School Board Chairman

FINANCIAL SUMMARY

For the Enuing Fiscal Year Beginning July 1, 1970						
TAX LEVY COMPUTATION						
(1)	General Fund (2)	Debt. Ser. (3)	Bldg. Fund (4)	Bus Fund (5)	Lunch Fund (6)	Fire Replac. (7)
Total Budget Requirements	\$269,698.00	\$35,335.00	\$23,100.00	\$14,385.00	\$10,100.00	\$12,000.00
Deduct Total Budget Resources Except Tax To Be Levied	129,250.00		23,100.00	14,385.00	10,100.00	12,000.00
Revenue Necessary To Balance Budget	140,448.00	35,335.00				
Add Est. of Taxes To Be Levied But Not Rec'd in Ensuing Year	8,000.00	400.00				
Taxes To Be Levied for Ensuing Year	148,448.00	35,735.00				
Analysis of Taxes To Be Levied Outside 6% Limitation	148,448.00					
Not Subject To 6% Limitation		35,735.00				
TOTAL TAXES TO BE LEVIED	\$148,443.00	\$32,735.00				

For the Current Fiscal Year Beginning July 1, 1969						
Total Budget Requirements	\$243,845.00	\$35,265.00	\$25,100.00	\$12,350.00	\$10,000.00	
Deduct Total Budget Resources Except Tax To Be Levied	97,974.00		25,100.00	12,350.00	10,000.00	
Revenue Necessary To Balance Budget	145,871.00	35,265.00				
Add Est. of Taxes To Be Levied But Not Rec'd in Ensuing Year	8,000.00	400.00				
Taxes To Be Levied for Ensuing Year	153,871.00	35,665.00				
Analysis of Taxes To Be Levied Outside 6% Limitation	153,871.00					
Not Subject To 6% Limitation		35,665.00				
TOTAL TAXES TO BE LEVIED	\$153,871.00	\$35,665.00				

STATEMENT OF INDEBTEDNESS

Serial Bonds	Actual		Estimate		Approved by Budget Committee: March 10, 1970.
	July 1, 1969	Current Year	July 1, 1970	Ensuing Year	
INDEBTEDNESS	\$362,000.00		\$339,000.00		Signed DAVID WHITE, Secretary SAM LEFFLER, Chairman

BUDGET SUMMARY GENERAL FUND

HISTORICAL DATA			Budget Resources		Budget For Ensuing Year	
Second Yr. Preceding (1)	Actual First Yr. Preceding (2)	Budget Current Year (3)	(4)	(5)	(6)	(7)
\$ 9,500.00	\$ 10,163.00	\$ 10,500.00	Administration—Salaries and Wages		\$ 11,513.00	
2,178.01	2,575.01	2,685.00	—Other		2,985.00	
97,797.21	105,152.36	119,675.00	Instruction—Salaries and Wages		133,950.00	
7,495.91	6,533.84	6,975.00	—Other		7,815.00	
24.87	42.34	25.00	Health Services—Salaries and Wages			25.00
4,480.79	3,863.57	5,200.00	—Other		5,100.00	
4,627.62	3,522.21	4,315.00	Pupil Transportation Services—Salaries and Wages		4,445.00	
9,514.00	10,124.79	10,200.00	—Other		11,400.00	
8,743.82	8,641.70	9,060.00	Operation of Plant—Salaries and Wages		9,660.00	
1,033.28	551.01	400.00	—Other		4,000.00	
2,391.37	2,756.31	4,950.00	Maintenance of Plant—Salaries and Wages		4,300.00	
11,075.88	18,069.62	21,560.00	—Other		24,580.00	
4,434.77	4,837.31	5,100.00	Fixed Charges		5,400.00	
	62.04		Food Services—Salaries and Wages		75.00	
1,295.00	1,803.00	2,900.00	—Other		3,450.00	
789.00	2,004.24	800.00	Student Body Activities—Salaries and Wages		700.00	
682.60	1,065.78	800.00	—Other		800.00	
55.20	81.68		Community Services—Salaries and Wages		200.00	
		200.00	—Other		200.00	
531.37	636.00	300.00	Capital Outlay—Sites		3,400.00	
2,546.49	3,009.65	1,200.00	—Buildings		2,300.00	
		6,000.00	—Equipment		6,000.00	
10,500.00	7,000.00	6,000.00	Operating Contingency		6,000.00	
\$179,697.25	\$192,491.45	\$218,845.00	Transfers to Other Funds		6,000.00	
\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	TOTAL ESTIMATED EXPENDITURES		\$244,698.00	
			Unappropriated Balance		25,000.00	
\$204,697.25	\$217,491.45	\$243,845.00	TOTAL BUDGET REQUIREMENTS		\$269,698.00	
\$ 48,720.24	\$ 68,889.67	\$12,000.00	Available Cash on Hand		\$ 20,000.00	
25,000.00	25,000.00	25,000.00	Net Working Capital		25,000.00	
22,889.74	15,741.87	8,050.00	Revenue from Local Sources Except Tax To Be Levied		10,100.00	
16,699.51	17,126.53	4,391.00	Revenue from Intermediate Sources		4,850.00	
34,093.50	32,733.40	34,933.00	Revenue from State Sources		49,300.00	
14,444.50	17,141.00	13,000.00	Revenue from Federal Sources		20,000.00	
500.00	600.00	600.00	Transfers from Other Funds (Cafeteria)			
147,852.99	152,242.47	97,974.00	Total Budget Resources Except Tax To Be Levied		129,250.00	
107,712.30	106,657.50	145,871.00	District Tax Received in Year Levied			
			District Tax Required To Balance Budget		140,448.00	
\$255,565.29	\$258,899.97	\$243,845.00	TOTAL BUDGET RESOURCES		\$269,698.00	

BUDGET SUMMARY—OTHER FUNDS

HISTORICAL DATA			TAX LEVY COMPUTATION		General Fund (2)	
Second Yr. Preceding (1)	Actual First Yr. Preceding (2)	Budget Current Year (3)	(1)	(4)	(5)	(6)
\$ 1,233.01	\$ 1,028.99	\$ 1,000.00	LUNCH FUND			
1,629.64	1,449.62	1,500.00	Available Cash on Hand		\$ 500.00	
7,887.12	7,862.09	7,500.00	Revenue from Federal Sources		1,600.00	
			Proceeds from Sales		8,100.00	
10,749.77	10,340.70	10,000.00	Total Budget Resources Except Tax To Be Levied		\$ 10,100.00	
\$ 10,749.77	\$ 10,340.70	\$ 10,000.00	TOTAL BUDGET RESOURCES		\$ 10,100.00	
			Food Services—Salaries and Wages		\$ 200.00	
\$ 178.50	\$ 207.75	\$ 200.00	—Other		9,500.00	
\$ 9,042.28	\$ 9,276.88	\$ 8,700.00	Transfer to Other Funds—General			
500.00	600.00	600.00	TOTAL ESTIMATED EXPENDITURES		\$ 9,700.00	
\$ 9,720.78	\$ 10,084.63	\$ 9,500.00	Unappropriated Balance		\$ 400.00	
1,028.99	256.07	500.00	TOTAL BUDGET REQUIREMENTS		\$ 10,100.00	
\$ 10,749.77	\$ 10,340.70	\$ 10,000.00	DEBT SERVICE			
\$ 21,000.00	\$ 22,000.00	\$ 22,000.00	Debt Service—Principal		\$ 23,000.00	
15,083.75	14,275.00	13,265.00	—Interest		12,335.00	
\$ 36,083.75	\$ 36,275.00	\$ 35,265.00	TOTAL BUDGET REQUIREMENTS		\$ 35,335.00	
\$ 422.98	\$ 412.79		Available Cash on Hand		\$ 380.00	
8.56	14.09		Revenue from Local Sources Except Tax To Be Levied			
431.54	426.88		Total Budget Resources Except Tax To Be Levied		380.00	
36,066.03	35,863.01	35,265.00	District Tax Received in Year Levied			
			District Tax Required To Balance Budget		34,965.00	
\$ 36,496.54	\$ 36,289.89	\$ 35,265.00	TOTAL BUDGET RESOURCES		\$ 35,335.00	
\$113,784.03	\$ 16,437.28	\$ 19,000.00	BUILDING FUND			
1,918.39	1,060.84	1,100.00	Available Cash on Hand		\$ 16,900.00	
7,500.00	14,390.75	5,000.00	Revenue from Local Sources Except Tax To Be Levied		1,200.00	
123,166.42	31,888.87	25,100.00	Transfers from Other Funds (General)		5,000.00	
\$123,166.42	\$ 31,888.87	\$ 25,100.00	Total Budget Resources Except Tax To Be Levied		23,100.00	
\$ 2,845.95	\$ 474.21		TOTAL BUDGET RESOURCES		\$ 23,100.00	
76,708.62		6,000.00	Capital Outlay—Sites			
18,122.72	3,275.77		—Buildings			
97,677.29	3,749.98	6,000.00	—Equipment			
25,489.13	28,138.89	19,100.00	TOTAL ESTIMATED EXPENDITURES		23,100.00	
\$123,166.42	\$ 31,888.87	\$ 25,100.00	Unappropriated Balance		23,100.00	
			TOTAL BUDGET REQUIREMENTS		\$ 23,100.00	

\$ 8,427.18	\$ 10,852.05	\$ 12,350.00
\$ 8,427.18	\$ 10,852.05	\$ 12,350.00
\$ 5,320.25	\$ 8,427.18	\$ 10,850.00
106.93	424.87	500.00
3,000.00	2,000.00	1,000.00
8,427.18	10,852.05	12,350.00
\$ 8,427.18	\$ 10,852.05	\$ 12,350.00

BUS FUND	
Unappropriated Balance	\$ 14,385.00
Reserved for Expenditures	\$ 14,385.00
TOTAL BUDGET REQUIREMENTS	\$ 14,385.00
Available Cash on Hand	12,700.00
Revenue from Local Sources Except Tax To Be Levied	685.00
Transfers from Other Funds (General)	1,000.00
Total Budget Resources Except Tax To Be Levied	14,385.00
TOTAL BUDGET RESOURCES	\$ 14,385.00

FIRE REPLACEMENT FUND	
Capital Outlay—Sites	\$ 12,000.00
—Equipment	\$ 12,000.00
TOTAL BUDGET REQUIREMENTS	\$ 12,000.00
Available Cash on Hand	\$ 12,000.00
TOTAL BUDGET RESOURCES	\$ 12,000.00

\$ 1,916.00	\$ 1,108.00
538.18	36.85
\$ 2,454.18	\$ 1,263.00
\$ 2,454.18	\$ 1,263.00
\$ 2,738.68	\$ 1,316.00
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PUBLIC LAW 89-10 FUND	
Instruction—Salaries and Wages	
—Other	
Capital Outlay—Sites	
—Equipment	
TOTAL ESTIMATED EXPENDITURES	
TOTAL BUDGET REQUIREMENTS	
Revenue from Federal Sources	
Total Budget Resources Except Tax To Be Levied	
TOTAL BUDGET RESOURCES	

U. S. Navy after 20 years of service.

Mrs. Effie Anderson returned home Saturday after spending the week of spring vacation in Washington with her mother, Mrs. Herman Frank at McClarey and with her daughter, Mr. and Mrs. L. G. Hannaford and family at Olympia.

Mr. and Mrs. E. L. Royce with Rev. and Mrs. R. A. Feenstra of Falls City visited Thursday at the home of Mrs. Flo Stauffer of Cloverdale.

John Vann of Hood River was a weekend guest of Richie Manning. Both boys are students at Mt. Hood College in Gresham.

Special Holy week and Easter services are being observed throughout the week at all Lyons churches. Communion services Friday night and special programs and music by the Sunday school and church choirs.

Chester Grimes is convalescing at his home after major surgery following 28 days in a Salem hospital.

Mr. and Mrs. Robert James and children Debbie and Scott of Klamath Falls spent last week with relatives in Lyons. They visited her parents, Mr. and Mrs. Otto Weidman and his mother, Mrs. Vernon James and other relatives in Lyons and Stayton.

Dr. Richard Lyons of Fairbanks, Alaska visited with relatives in Lyons over the week end. He was called here by the death of his grandmother, Mrs. Ardie Mack.

Mrs. Milton Roten and son, Bob, are spending several days in Seattle at the home of her son-in-law and daughter, Mr. and Mrs. Dennis Morley.

The First grade students of Mari-Linn will make a field trip to Portland Friday where they will visit a dairy. They will be accompanied by their teacher, Mrs. Viola Heisel and bus driver Leland Good.

Mrs. Ernest Schiewek and her sister, Mrs. Ida Sabo are visiting in Bremerton, Washington at the home of Mrs. Schiewek's son, Mr. and Mrs. Walter Barlow.

Paul Schiewek received a letter from Andy Hawakson from Firth, Norway, that he has built a home there and likes it fine. He is a former resident of Mill City, having worked for the Hammond Lumber Company and the Ferris Lumber company.

Mrs. Josephine Kuhel and daughter from Aumsville were Wednesday afternoon visitors at the home of Mrs. Ethel Huffman.

Mr. and Mrs. Jay Smith and family from Lincoln City, Mrs. Barbara Smith and children from Stayton and Virgil Smith from Portland were Sunday guests at the home of Mr. and Mrs. Van Prichard.

Mr. and Mrs. Harley Scott with his brother and wife, Mr. and Mrs. Vern Scott of Union Hill visited in Scappoose Sunday.

Students at Mari-Linn school enjoyed a week of spring vacation. They resumed classes again Monday, March 23.

Ronald Schwartz, 24, of Turner was reported in fair condition at Santiam Memorial hospital following injuries he received at Preres Lumber co. when a load of veneer toppled on him. He suffered a broken pelvis and crushed vertebra in the Monday afternoon accident.

Mr. and Mrs. Robert Reynolds Jr., and family who recently arrived at the home of his parents, Mr. and Mrs. Robert Reynolds from Charleston, North Carolina have moved into the Elmer Trip house. Mr. Reynolds will assist his father at Bob's food market. He recently received his discharge for retirement from the

LYONS

By Eva Bressler

Mrs. Paul Yost was hostess for the meeting of the St. Patrick Catholic club at her home Monday afternoon. Mrs. Marshall Blackburn presided over the meeting due to the absence of Mrs. Florent Fritchl. The usual business was carried out and a report was heard from their card and bunco party. The next meeting will be held April 20. Attending were Mmes. Marshall Blackburn, Mike Schwindt, Leland Manning, Andrew Sieg, Ben Voltin, Henry Holzfluss, Charlie Bouche, James Peterson, Mike Fink, George Van Aan Agtmael, Mrs. Anne Pietrok Father Bernard and the hostess Mrs. Yost.

Eulalia Lyons was hostess for the Wednesday afternoon card club. playing of 500 followed a one thirty dessert luncheon. High score was held by Bertha Allen, second high by Gladys Nygaard and low prize went to Doris Roy. Others attending were Alma Olmstead, Ruth Lyons, Helen Lyons, Bea Hiatt, June McPheeters, Laura Neal, and Bernice Bridges.

Mrs. Leota Worden spent the first of the week at Reedport at the home of her daughter and family, Mr. and Mrs. Frank Bernard and children. She went with her daughter and husband, Mr. and Mrs. Wayne Lierman who attended the basketball tournament at Coos Bay.

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