

Notice Of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Administrative School District No. 129J of Linn and Marion County, State of Oregon, will be held at Santiam High School on the 11th day of March, 1970 at 8:00 o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1970 and ending June 30, 1971, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. A copy of the budget document is available for inspection at the Superintendent's Office between the hours of 9:00 a. m. and 4:00 p. m. The budget document may be obtained for \$2.00, or parts of it may be obtained for 20c per sheet.

Signed ALBIN M. COOPER
District School Board Chairman

FINANCIAL SUMMARY

For the Ensuing Fiscal Year Beginning July 1, 1970							
TAX LEVY COMPUTATION							
(1)	General Fund (2)	Bldg. & Impr. Serial Levy (3)	School Lunch (4)	Housing (5)	Rentals (6)	P.L. 89-10 (7)	
Total Budget Requirements	\$ 763,093	\$ 330,000	\$ 35,250	\$ 6,500	\$ 6,000	\$ 12,000	
Deduct Total Budget Resources Except Tax To Be Levied	275,094	292,000	35,250	6,500	6,000	12,000	
Revenue Necessary To Balance Budget	\$ 487,999	\$ 38,000					
Add Est. of Taxes To Be Levied But Not Rec'd in Ensuing Year	33,000	3,000					
Taxes To Be Levied for Ensuing Year	\$ 520,999	\$ 41,000					
Analysis of Taxes To Be Levied							
Within 6% Limitation							
Outside 6% Limitation	\$ 520,999						
Not Subject To 6% Limitation		\$ 41,000					
TOTAL TAXES TO BE LEVIED	\$ 520,999	\$ 41,000					

For the Current Fiscal Year Beginning July 1, 1969.							
TAX LEVY COMPUTATION							
(1)	General Fund (2)	Bldg. & Impr. Serial Levy (3)	School Lunch (4)	Housing (5)	Rentals (6)	P.L. 89-10 (7)	
Total Budget Requirements	\$ 708,014	\$ 298,000	\$ 33,650	\$ 6,500	\$ 5,500	\$ 11,500	
Deduct Total Budget Resources Except Tax To Be Levied	306,016	260,000	33,650	6,500	5,500	11,500	
Revenue Necessary To Balance Budget	\$ 401,998	\$ 38,000					
Add Est. of Taxes To Be Levied But Not Rec'd in Ensuing Year	25,000						
Taxes To Be Levied for Ensuing Year	\$ 426,998	\$ 38,000					
Analysis of Taxes To Be Levied							
Within 6% Limitation							
Outside 6% Limitation	\$ 426,998						
Not Subject To 6% Limitation		\$ 38,000					
TOTAL TAXES TO BE LEVIED	\$ 426,998	\$ 38,000					

Approved by Budget Committee: February 11, 1970
Signed G. T. PITTAM, Secretary
GAEL CUTSFORTH, Chairman

BUDGET SUMMARY

GENERAL FUND

HISTORICAL DATA			Budget Resources		Budget For
Second Year	First Year	Budget Current	(4)	(5)	Ensuing Year
(1)	(2)	(3)	(4)	(5)	Approved
\$145,596.41	\$148,941.02	\$135,000.00	Available Cash on Hand		\$ 100,000
95,011.09	36,662.54	19,750.00	Revenue from Local Sources		
118,126.04	125,065.46	27,865.00	Except Tax To Be Levied	22,750	
94,011.26	90,087.48	105,401.00	Revenue from Intermediate Sources	36,212	
35,629.56	46,490.98	18,000.00	Revenue from State Sources	96,132	
160.28	157.50		Revenue from Federal Sources	20,000	
	4,559.32		Proceeds from Sales		
			Transfers from Other Funds		
			Total Budget Resources Except Tax		
488,534.64	451,964.30	306,016.00	To Be Levied	275,094	
188,126.32	258,769.71		District Tax Received in Year Levied		
			District Tax Required To Balance Budget	487,999	
			TOTAL BUDGET RESOURCES	\$ 763,093	

BUDGET SUMMARY

GENERAL FUND

HISTORICAL DATA			Budget Resources		Budget For
Second Year	First Year	Budget Current	(4)	(5)	Ensuing Year
(1)	(2)	(3)	(4)	(5)	Approved
\$ 20,382.75	\$ 22,388.87	\$ 23,600.00	Administration—Salaries and Wages		\$ 25,311
3,479.34	4,801.03	5,125.00	—Other	5,500	
282,722.86	333,279.82	378,681.00	Instruction—Salaries and Wages		405,132
27,972.16	26,072.54	28,690.00	—Other	29,700	
			Health Services—Salaries and Wages		890
511.09	439.86	850.00	—Other	12,055	
9,869.95	10,284.83	11,235.00	Pupil Transportation Services—Salaries and Wages		25,900
8,741.01	13,118.00	11,700.00	—Other	33,298	
26,142.14	28,971.05	31,463.00	Operation of Plant—Salaries and Wages		20,640
19,623.54	19,516.82	18,800.00	—Other	8,111	
6,660.00	6,900.00	7,560.00	Maintenance of Plant—Salaries and Wages		17,000
16,587.95	21,836.55	15,200.00	—Other	69,950	
42,856.84	52,646.27	62,200.00	Fixed Charges		6,085
			Student Body Activities—Salaries and Wages		2,000
5,093.88	5,086.95	5,660.00	—Other	450	
1,113.00	1,341.88	1,700.00	Community Services—Salaries and Wages		15,571
1,283.69	667.98	450.00	—Other	30,000	
1,547.24			Capital Outlay—Sites		10,500
1,464.85		6,100.00	—Buildings		718,093
43,667.65	15,048.70	14,500.00	—Equipment		45,000
		30,000.00	Operating Contingency		
8,000.00	9,500.00	9,500.00	Transfers to Other Funds		
527,719.94	571,901.15	663,014.00	TOTAL ESTIMATED EXPENDITURES		718,093
45,000.00	45,000.00	45,000.00	Unappropriated Balance		45,000
\$572,719.94	\$616,901.15	\$708,014.00	TOTAL BUDGET REQUIREMENTS		\$ 763,093

BUDGET SUMMARY—OTHER FUNDS

CAPITAL PROJECTS FUND

HISTORICAL DATA			Budget Resources		Budget For
Second Year	First Year	Budget Current	(4)	(5)	Ensuing Year
(1)	(2)	(3)	(4)	(5)	Approved
\$157,349.27	\$198,793.23	\$245,000.00	Available Cash on Hand		\$ 282,000
8,855.98	13,274.92	15,000.00	District Tax—Prior Years' Levy		3,000
\$166,205.25	\$213,180.64	\$260,000.00	Earnings from Temporary Investments		7,000
32,587.98	32,746.47		Total Budget Resources except Levy		\$292,000
\$198,793.23	\$245,927.11	\$260,000.00	District Tax received in Year Levied		
			TOTAL BUDGET RESOURCES		\$ 292,000
			REQUIREMENTS		
			1272 Sites and Site Additions		\$ 5,000
			1275 Professional Services for Buildings		5,000
			1276 New Buildings and Additions		295,000
			1278 Equipment		25,000
			Total Budget Requirements		\$ 330,000
			District Tax Required to Balance Budget		\$ 38,000

SCHOOL LUNCH FUND

HISTORICAL DATA			Budget Resources		Budget For
Second Year	First Year	Budget Current	(4)	(5)	Ensuing Year
(1)	(2)	(3)	(4)	(5)	Approved
\$ 1,707.94	\$ 1,336.94	\$ 50.00	Available Cash on Hand		\$ 50
2,715.46	3,630.28	3,100.00	Federal Money rec'd through State		3,700
17,694.08	18,852.39	21,000.00	Cash Sale of Lunches		21,000
8,000.00	9,500.00	9,500.00	Transfer from General Fund		10,500
\$ 30,117.48	\$ 33,319.61	\$ 33,650.00	TOTAL BUDGET RESOURCES		\$ 35,250
			REQUIREMENTS		
			910 Salaries		\$ 15,700
			921 Food		18,000
			922 Supplies		1,000
			935 Replacement of Equipment		500
			Ending Cash Balance		50
			Total Budget Requirements		\$ 35,250
			District Tax Required to Balance Budget		

PUBLIC LAW 89-10 FUND

HISTORICAL DATA			Budget Resources		Budget For
Second Year	First Year	Budget Current	(4)	(5)	Ensuing Year
(1)	(2)	(3)	(4)	(5)	Approved
\$ 8,626.72	\$ 9,640.00	\$ 8,500.00	48.1 ESEA—Title I		\$ 10,000
4,538.07	1,532.64	2,000.00	48.2 ESEA—Title II		2,000
1,000.00		1,000.00	48.3 ESEA—Title III		
3,640.23	1,452.61		Available Cash Balance		
38.77			Interest Income		
\$ 17,843.79	\$ 12,625.25	\$ 11,500.00	TOTAL BUDGET RESOURCES		\$ 12,000

Detering Files



State Representative Gerald Detering (R), Harrisburg, announced today he will seek reelection to the Oregon Legislature.

Detering has represented Linn county for four consecutive terms in the House of Representatives. He is a peach grower and operates Detering Orchards near Harrisburg. He will file for position No. 1 for the House of Representatives.

In the last three legislative sessions, Detering has served as chairman of the Committee on Agriculture. During the 1969 session, he was also a member of two other important committees — Fish and Game and Rules and Resolutions. He was recently appointed by the Governor as a member of the advisory Committee to the State Department of Economic Development.

If reelected he said he will follow his policy of attending many citizen meetings in the county. He frequently meets with his constituents in Mill City, using The Enterprise office to visit with people to keep in closer touch with the people in this area.

Drugs To Be Topic At Youth Meeting

IDANHA—The Idanha home of Mr. and Mrs. Fred Taylor was the scene late Sunday afternoon when members of the "Young Peoples" group of the Idanha Community church met.

Lesson of the day was part 2 of a series of four, entitled "Poison Road," which dealt with marijuana. A film was shown on marijuana depicting the pitfalls of the drug. Other business included a vote by the group to take up an offering at each meeting. The money will be put into a fund to be used for recreation purposes later in the season.

The business meeting ended with a devotional presentation by counselor, David White. The groups next meeting will be held at the Idanha home of Mr. and Mrs. Henry Hiebert Sunday, March 1st at 5:00 p. m.

Part 3 of the series on "Mind Benders" entitled "Your Last Trip," which deals with L.S.D. will be the lesson of the day. A 25 minute colored film entitled L.S.D. 25 will be featured. Refreshments were served by their hosts, the Taylors.

Attending Sundays meeting were: Don, Gerald, and Jimmy Hiebert, Mike, Gina, and Sherry Williamson, Dorsey Smith, John Strode, Sue Harrison, Joanne Hopson, Lyle Rogers, Hank Hiebert, Pat Facchini, Martha and Fred Taylor (counselors) and counselor David White. Following Sundays meeting the "Young Peoples" and their counselors will adjourn to the Detroit community Christian church where special services will be held for Detroit Varsity basketball players. Conducting the 7:00 p. m. service will be student minister David Corder from Northwestern Christian college Eugene.

Parents of the players and the public are cordially invited to attend.

BOWLING

Koffee Klatchers

Name of Team	W	L
Walton's Grocery	23	5
Western Auto	22	6
U. S. Bankers	18	10
1st. Federal	15	13
Girod's	13	15
Lowers and Holm	13	15
N. Santiam Lanes	13	15
Salem Trophy	12	16
Ray's Drug	11	17
Santiam Cable-Vision	10	18
Bob & Bill's	9	19
Gene's Meat Mkt.	9	19
HIG Blanche Wallace	199	
HIS Dorothy Schwindt	531	
HTG and HTS Walton's	979	
	2774	

Stayton Invitational

Name of Team	W	L
Frank Lumber Co.	15	5
Mel Round Trucking	11	9
Lindeman Ins.	11	9
No. San. Real Estate	11	9
Green Veneer	10 1/2	9 1/2
Ron Bentz	9	11
Stay. Sports & Hobby	8 1/2	11 1/2
Cedar Lumber Co.	4	16
HTS North Santiam Real Estate	1675	
HTG Mel Round Trucking	601	
HIS Lori Dunn	536	
HIG Alla Mae Bethel	200	

Nightengals

Name of Team	W	L
Frank's Tavern	19	5
Stayton Radio & TV	18 1/2	5 1/2
Des Mon. Les Coif.	15	9
Drushella Furn.	14 1/2	9 1/2
Stout Creek Lumber	11	9
Bob's Market	10	14
Riverview	9	11
LaFemme Bty Sln.	8	16
No. Santiam Plywood	6	18
Teague Chevrolet	5	19
HIG Shirley Bethel	214	
HIS Dolly Ball	555	
HTS Stayton TV	768	

REQUIREMENTS				
219 Other Salaries—Instruction I				\$ 8,500
220 Instructional Supplies I				365
851.1 Public Employes Retirement I				450
851.2 Social Security I				385
852.2 Employees' Insurance I				300
1278 Library Books II				2,000
Small Schools Program III				
Cash Reserve				
TOTAL BUDGET REQUIREMENTS				\$ 12,000
District Tax Required to Balance Budget				

HOUSING FUND				
REQUIREMENTS				
Available Cash Balance				\$ 2,500
143 Rental Income				4,000
TOTAL BUDGET RESOURCES				\$ 6,500
REQUIREMENTS				
722 Maintenance and Repairs				\$ 2,000
723 Contracted Services				2,000
Cash Reserve				2,500
TOTAL BUDGET REQUIREMENTS				\$ 6,500

DISTRICT RENTALS				
REQUIREMENTS				
Available Cash Balance				\$ 5,000
14.5 Rental Income	</			