

Notice Of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Administrative School District No. 129J of Linn and Marion County, State of Oregon, will be held at Santiam High School on the 17 day of March, 1969 at 8:00 o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1969 and ending June 30, 1970, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. A copy of the budget document is available for inspection at Superintendent's Office between the hours of 9:00 a. m. and 4:00 p. m. The budget document may be obtained for \$2.00 or parts of it may be obtained for 20c per sheet.

Signed: William R. Morgan
District School Board Chairman.

FINANCIAL SUMMARY

For the Ensuing Fiscal Year Beginning July 1, 1969							
TAX LEVY COMPUTATION							
	Total All Funds	General Fund	Bldg. & Impr. Capital Proj.	School Lunch	Housing	District Rentals	Public Law 89-10
1	2	3	4	5	6	7	8
Total Budget Requirements	\$1,025,164	\$708,014	\$260,000	\$33,650	\$6,500	\$5,500	\$11,500
Deduct: Total Budget Resources Except Tax to Be Levied	583,378	266,228	\$260,000	\$33,650	\$6,500	\$5,500	\$11,500
Revenue Necessary to Balance Budget	\$441,786	\$441,786					
Add Est. of taxes to be levied but not rec'd in ensuing year	25,000	25,000					
Taxes to be levied for Ensuing Year	\$466,786	\$466,786					
Analysis of Taxes to Be Levied—							
Outside 6% Limitation	\$466,786	\$466,786					
Total Taxes to Be Levied	\$466,786	\$466,786					

For the Current Fiscal Year Beginning July 1, 1968							
TAX LEVY COMPUTATION							
	Total All Funds	General Fund	Bldg. & Impr. Capital Proj.	School Lunch	Housing	District Rentals	Public Law 89-10
1	2	3	4	5	6	7	8
Total Budget Requirements	\$950,957	\$652,382	\$245,000	\$30,075	\$6,500	\$5,500	\$11,500
Deduct: Total Budget Resources Except Tax to Be Levied	563,655	300,080	210,000	30,075	6,500	5,500	11,500
Revenue Necessary to Balance Budget	\$387,302	\$352,302	\$35,000				
Add: Est. of taxes to be levied but not rec'd in ensuing year	25,000	25,000					
Taxes to be levied for Ensuing Year	\$412,302	\$377,302	\$35,000				
Analysis of Taxes to Be Levied—							
Outside 6% Limitation	\$377,302	\$377,302					
Not Subject to 6% Limitation	35,000		\$35,000				
Total Taxes to Be Levied	\$412,302	\$377,302	\$35,000				

Approved by Budget Committee: February 17, 1969
Signed: G. T. PITTAM, Secretary.
DICK POSEKANY, Chairman.

BUDGET SUMMARY GENERAL FUND

HISTORICAL DATA			Budget Resources	Budget For Ensuing Year Approved
Second Year Preceding	First Year Preceding	Budget Current Year		
1	2	3	4	6
\$145,425.15	\$145,596.41	\$145,000.00	Available Cash on Hand	\$100,000.00
89,631.81	95,011.09	19,700.00	Revenue from Local Sources except tax to be levied	19,750.00
115,320.10	118,126.04	21,170.00	Revenue from Intermediate Sources	27,865.00
91,359.84	104,206.82	104,210.00	Revenue from State Sources	103,613.00
19,676.00	25,434.00	10,000.00	Revenue from Federal Sources	15,000.00
300.00	160.28		Proceeds from sales	
\$461,712.90	\$488,534.64	\$300,080.00	Total Budget Resources except tax to be levied	\$266,228.00
\$180,145.52	\$188,126.32		District Tax Received in Year Levied	
			District Tax Required to Balance Budget	\$441,786.00
\$641,858.42	\$676,660.96	\$652,382.00	TOTAL BUDGET RESOURCES	\$708,014.00

BUDGET SUMMARY GENERAL FUND

HISTORICAL DATA			Budget Requirements	Budget For Ensuing Year Approved
Second Year Preceding	First Year Preceding	Budget Current Year		
1	2	3	4	6
\$19,169.50	\$20,382.75	\$22,525.00	Administration—Salaries and Wages	\$23,600.00
3,547.21	3,479.34	5,325.00	—Other	5,125.00
270,290.08	282,722.86	339,350.00	Instruction—Salaries and Wages	378,681.00
23,076.18	27,972.16	26,300.00	—Other	28,690.00
591.39	511.09	850.00	Health Services—Salaries and Wages	
			—Other	850.00
9,492.11	9,869.95	10,700.00	Pupil Transportation Services Salaries and Wages	11,235.00
15,466.76	8,741.01	10,600.00	—Other	11,700.00
26,554.28	26,142.14	29,432.00	Operation of Plant—Salaries and Wages	31,463.00
18,465.31	19,623.54	18,600.00	—Other	18,800.00
6,360.00	6,660.00	7,400.00	Maintenance of Plant—Salaries and Wages	7,560.00
14,432.08	16,587.95	23,550.00	—Other	15,200.00
37,147.18	42,856.84	49,650.00	Fixed Charges	62,200.00
4,461.58	5,093.88	5,500.00	Student Body Activities—Salaries and Wages	
1,107.00	1,113.00	1,540.00	—Other	5,660.00
333.36	1,283.69	1,060.00	Community Services—Salaries and Wages	1,700.00
	1,547.24		—Other	450.00
726.63	1,464.85		Capital Outlay—Sites	
35,891.36	43,667.65	15,500.00	—Buildings	6,100.00
		30,000.00	—Equipment	14,500.00
9,150.00	8,000.00	9,500.00	Operating Contingency	30,000.00
\$496,282.01	\$527,719.94	\$607,382.00	Transfers to Other Funds—School Lunch	9,500.00
45,000.00	45,000.00	45,000.00	TOTAL ESTIMATED EXPENDITURES	\$663,014.00
\$541,262.01	\$572,719.94	\$652,382.00	Unappropriated Balance	45,000.00
			TOTAL BUDGET REQUIREMENTS	\$708,014.00

BUDGET SUMMARY—OTHER FUNDS CAPITAL PROJECTS FUND

HISTORICAL DATA			Budget Resources	Budget For Ensuing Year Approved
Second Year Preceding	First Year Preceding	Budget Current Year		
1	2	3	4	6
\$116,060.58	\$157,349.27	\$201,000.00	Available Cash on Hand	\$245,000.00
6,288.69	8,855.98	9,000.00	Earnings from Temporary Investments	15,000.00
\$122,349.27	\$166,205.25	\$210,000.00	TOTAL RESOURCES	\$260,000.00
35,000.00	32,587.98	35,000.00	except taxes to be levied	\$260,000.00
\$157,349.27	\$198,793.23	\$245,000.00	District Tax received in Year Levied	
			TOTAL BUDGET RESOURCES	\$260,000.00
			REQUIREMENTS	
			Professional Services for Buildings	\$15,000.00
			New Buildings and Additions	235,000.00
			Equipment	10,000.00
\$157,349.27	\$198,793.23	\$245,000.00	TOTAL BUDGET REQUIREMENTS	\$260,000.00
			SCHOOL LUNCH FUND RESOURCES	
\$1,094.99	\$1,707.94	\$50.00	Available Cash on Hand	\$50.00
2,793.83	2,715.46	2,800.00	National School Lunch Reimbursement	3,100.00
17,197.49	17,694.08	17,725.00	Sale of Lunches	21,000.00
9,150.00	8,000.00	9,500.00	Transfer from General Fund	9,500.00
\$30,236.31	\$30,117.48	\$30,075.00	TOTAL BUDGET RESOURCES	\$33,650.00
			REQUIREMENTS	
\$13,761.51	\$13,742.48	\$14,775.00	Salaries for Food Services	\$15,300.00
14,055.76	13,259.69	14,000.00	Food	17,000.00
539.64	849.79	750.00	Supplies	800.00
171.46	928.58	500.00	Replacement of Equipment	500.00
		50.00	Other Expenses	50.00
\$28,528.37	\$28,780.54	\$30,075.00	TOTAL BUDGET REQUIREMENTS	\$33,650.00
			HOUSING ACCOUNT—RESOURCES	
\$1,494.01	\$1,792.77	\$2,500.00	Available Cash on Hand	\$2,500.00
3,650.00	4,200.00	4,000.00	Rental Income	4,000.00
\$5,144.01	\$5,992.77	\$6,500.00	TOTAL BUDGET RESOURCES	\$6,500.00
			REQUIREMENTS	
\$3,351.24	\$3,707.16	\$4,000.00	Maintenance and Repair	\$4,000.00
1,792.77	2,285.61	2,500.00	Cash Reserve	2,500.00
\$5,144.01	\$5,992.77	\$6,500.00	TOTAL BUDGET REQUIREMENTS	\$6,500.00
			DISTRICT RENTALS FUND RESOURCES	
\$2,581.26	\$4,116.14	\$4,500.00	Available Cash on Hand	\$4,500.00
1,550.00	1,190.00	1,000.00	Rental Income	1,000.00
\$4,131.26	\$5,306.14	\$5,500.00	TOTAL BUDGET RESOURCES	\$5,500.00

GATES

Betty Johnson
Ph. 897-2491 days
Ph. 897-2456 eves.
Mrs. Floyd Johnson spent Thursday and Friday in Woodburn, taking care of her daughter Frances Cuthbert, who is recuperating from pneumonia. Mrs. Johnson brought her grandchildren Jiamie and Lauri home with her for the week-end.

Sunday dinner guests at the Floyd Johnson home were Floyd's brother-in-law and sister, Mr. and Mrs. Gene Thoming and their daughter Mary Ann. Gene Thoming is employed as a city policeman in Portland. The grandchildren, Jimmie and Lauri, returned home with the Thomings.

Lola Henness reports that the coffee held at the Gates Club House for the Heart Fund last Thursday was a success. The quota of \$50 was met which everyone considered very good for a small community.

Dorothy Grant and Lorraine Mills are interested in organizing a group of women in the Gates area to form a pinocle club. Anyone interested in joining this group, are asked to please contact either of them.

Dr. and Mrs. Ross J. Griffith were luncheon guests of Mrs. Lang Stafford on Saturday. Dr. Griffith was president of Northwest College in Eugene for many years. Mrs. Griffith taught there during his terms of office. Dr. Griffith delivered the dedicatory message for the Gates Church of Christ in May 1952.

Mrs. Lang Stafford entertained Sunday after church with a birthday dinner honoring Mrs. Ruby Brisbin. The guests were Walter and Ruby Brisbin, Charles Barnes of Eugene, and Nellie Allen.

Mr. and Mrs. Dean Barnhardt of Portland visited Dean's uncle G. C. Barnhardt on Sunday afternoon.

Sunday visitors at the John Taylor home were Mrs. Taylor's parents, Mr. and Mrs. Albert Petersen of Salem, also present were Mrs. Petersen's twin sisters, Mrs. Mildred Larson and Mrs. Smaladen, and Mrs. Smaladen's husband Earl Smaladen, from Niagara, North Dakota, who have been visiting at the Petersen's home.

Clare Henness of Gates, and Jim Rose of Mill City attended "Dads Week-end" at Oregon State College. Saturday they enjoyed lunch and a special dinner in the evening at the Calahan Hall. They attended the Oregon State vs. Washington basketball game Saturday evening.

Mr. and Mrs. Braxton from Cottage Grove were week-end guests of Mr. and Mrs. Gudne Gestson.

Lola Henness visited her husband, Glenn, at the Coast from Friday until Monday. He has been working there. Jim and Myrtle Donahue joined them from Saturday until Monday.

Mr. and Mrs. Roy Taylor were recently visited by Mrs. Hilda Calkins, a friend from Dallas.

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REQUIREMENTS			
\$ 15.12	483.58	\$ 5,000.00	Maintenance and Repair
4,116.14	4,822.56	500.00	Cash Reserve
\$ 4,131.26	\$ 5,306.14	\$ 5,500.00	Total Budget Requirements
PUBLIC LAW 89-10 FUND			
RESOURCES			
\$ 9,653.06	\$ 8,626.72	\$ 8,500.00	ESEA — Title I
7,099.00	4,538.07	2,000.00	ESEA — Title II
3,506.60	1,000.00	1,000.00	ESEA — Title III
47.10	3,640.23		Available Cash Balance
73.00	38.77		Interest Income
\$ 20,378.76	\$ 17,843.79	\$ 11,500.00	Total Budget Resources
REQUIREMENTS			
\$ 1,506.60			145 Administrative Travel
\$ 10,290.00	\$ 7,982.13	\$ 7,800.00	219 Other Salaries — Instruction
370.58			227 Library Supplies
593.42	476.00	1,000.00	236 Key Punching
3,977.93	668.87	700.00	800 Fixed Charges
3,640.23	7,264.18	2,000.00	1278 Books and Films
\$ 20,378.76	\$ 17,843.79	\$ 11,500.00	Cash Reserve
			Total Budget Requirements

MEHAMA

Mrs. John Teeters
Mrs. Walter Bentou left Friday, for her home in Healdsburg, Calif., after visiting several weeks with her parents, Mr. and Mrs. B. L. Kirsch and other relatives and friends here.

Mr. and Mrs. James Owen are receiving congratulations on the birth of their first grandchild. A daughter was born Feb. 27 to their son-in-law and daughter, Kathy, Mr. and Mrs. Gordon Ward of Phoenix, Ariz. The baby weighed 6 pounds at birth and was named Andrea Jeanne.

Mr. and Mrs. Harold Christensen and daughter, Mrs. Don Glenger and daughter, Becky of Albany visited, Thursday evening, with Mrs. G. V. Christensen and Bonnie.

Mr. and Mrs. Art Anderson were dinner guests Sunday at the home of his brother-in-law and sister, Mr. and Mrs. Jack Spoelstra in Salem.

The Mehama firemen were called Monday morning, Feb. 24 when a fire of undetermined origin destroyed a storage shed at the Sturtevant bean yard below town. They were able to keep the fire from spreading to other buildings. The firemen were called again Sunday morning, March 2 to put out a fire in the small building next to the Gingerbread House.

Mrs. Dorothy Owen and children Vivki, Carla and Dale Johnson of Philomath visited with relatives and friends here Saturday. Carla and Dale remained here overnight and returned home Sunday.

The Paul Pennington family moved recently to Lebanon where they have purchased a new home.

Guests Sunday, March 2 at the home of Mr. and Mrs. C. M. Cooper were Mr. and Mrs. Tom Lewis of San Francisco and their sons family, Mr. and Mrs. Gary Lewis and children, Craig and Lori of Coquille.

Mrs. E. J. Hughes and Mrs. M. V. Frame went to the coast Friday, where they joined Mr. and Mrs. Orval Greer of Leaburg and they spent the rest of the weekend at various there.

Snowmobiles Not Allowed In The Wilderness Area

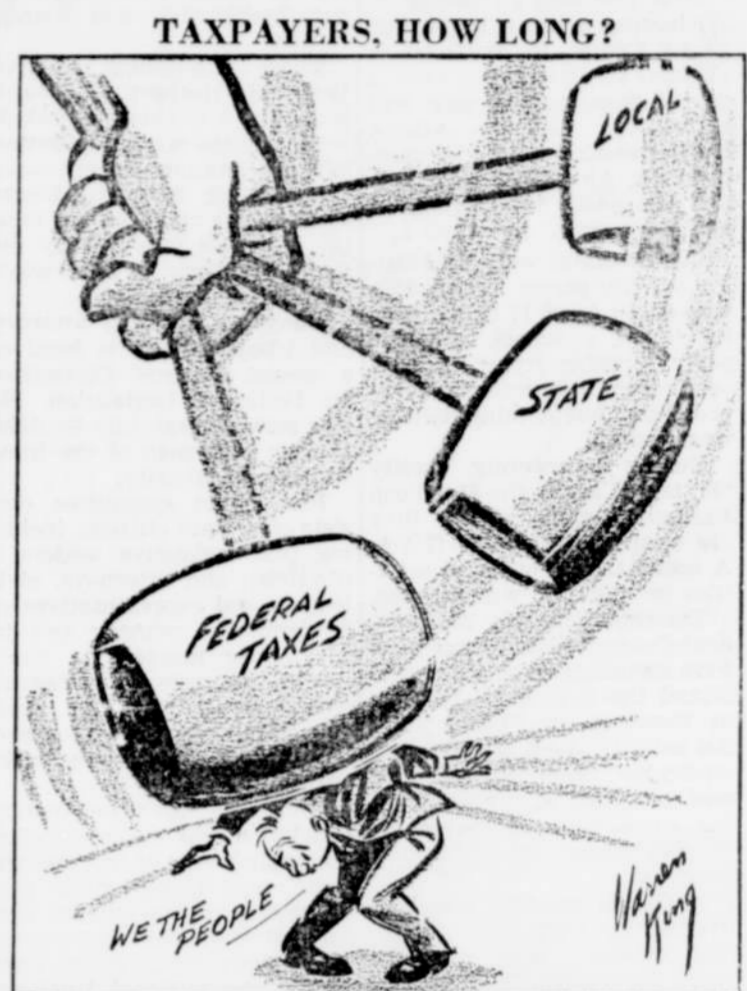
Motorized equipment and machines—including snowmobiles—are not permitted in dedicated Wilderness areas, reminds Regional Forester Charles A. Connaughton, U. S. Forest Service.

The growing number of persons enjoying the sport of snow-biling has increased the chance of unintentional violation of the Wilderness Act, Connaughton said, particularly in locations where Wilderness boundaries are near highways.

No violation citations have been issued to snowmobilers, although several citations involving motor bikes and one involving an aircraft have been issued since the Wilderness Act was passed by Congress in 1964.

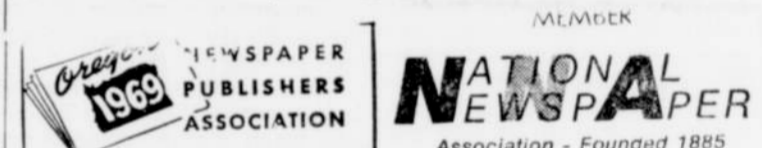
Some National Forests and Ranger Districts in Oregon and Washington have laid out special routes for use by snowmobiles. Brochures have been printed showing the location of some of the snowmobile trails, and are available from District Rangers in some local areas.

Connaughton pointed out that Santiam Pass in Oregon as one spot where a snowmobiler could get into a Wilderness without realizing he was doing so. The south boundary of Mt. Jefferson Wilderness now extends to within one-half mile of where Highway 20 goes through Santiam Pass.



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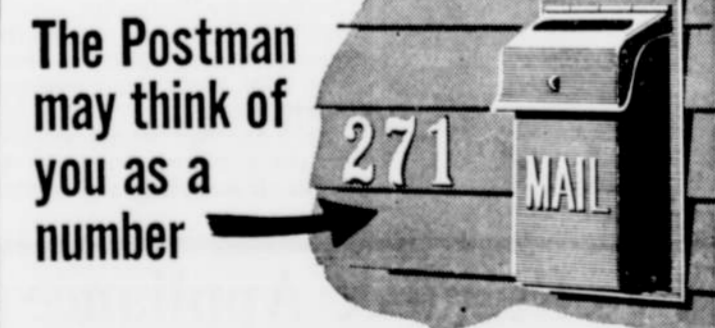
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