



BIRTHS

Santiam Memorial Hospital (Stayton)
HOOVER—To Mr. and Mrs. Larry Dean Hoover, Aumsville, a son, Tuesday, March 12, 1968.
KOENIG—To Mr. and Mrs. Richard P. Koenig, Stayton, a daughter, Friday, March 15.

TIMBER FOR SALE, UNITED STATES DEPARTMENT OF THE INTERIOR, BUREAU OF LAND MANAGEMENT. ORAL AUCTION as hereinafter designated will be received by the district manager, Bureau of Land Management, 3550 Liberty Road, S. Salem, Oregon at 10:00 a. m., **PACIFIC STANDARD TIME**, Tuesday, April 16, 1968, for all timber marked or designated for cutting. Before bids are submitted, full information concerning the timber, the conditions of

sale and submission of bids should be obtained from the above district manager. The right is hereby reserved to waive technical defects in this advertisement and to reject any or all bids. The United States reserves the right to waive any informality in bids received whenever such waiver is in the interest of the United States. **IN MARION COUNTY, OREGON: O&C:** All timber designated for cutting on Lots 1, 2, S½N½, N½S½, S½SW¼, Sec. 1, T. 9 S., R. 2 E., W. M., estimated for the

purpose of this sale to be 2,140 M bd. ft. Douglas-fir, 75 M bd. ft. Western hemlock, 18 M bd. ft. Bigleaf maple, 4 M bd. ft. Alder. No bid for less than \$21.95 per M bd. ft. for the Douglas-fir, \$16.70 per M bd. ft. for the Western hemlock, \$3.00 per M bd. ft. for the Bigleaf maple, \$3.85 per M bd. ft. for the Red alder, or a total purchase price of \$48,294.90, will be considered. Minimum deposit with bid \$490.00. Access is via the House Mountain Road System. A road use fee of \$2,730.58 and a maintain-

ance fee of \$418.54 shall be paid to Freres Lumber Co. A \$2.25 maintenance fee shall be paid to the Government. Published March 21-28 1968.

7—The Mill City Enterprise, Thursday, March 21, 1968

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Notice of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Detroit School District No. 123J of Marion-Linn County, State of Oregon, will be held at Detroit School on the 11 day of April, 1968 at 7:00 p. m. o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1968 and ending June 30, 1969, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect of the budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at Detroit School between the hours of 8:00 a. m. and 4:00 p. m. The budget document may be obtained for \$1.00 or parts of it may be obtained for 10 cents per sheet.

Signed: U. S. FLOYD
 District School Board Chairman

FINANCIAL SUMMARY

For the Ensuing Fiscal Year Beginning July 1, 1968

TAX LEVY COMPUTATION	Total All Funds	General Fund	Bus. Fund	Bldg. Fund	Bond Int. Fund	P. L. 89-10	Lunch Fund
1	2	3	4	5	6	7	8
Total Budget Requirements	\$295,810.00	\$220,210.00	\$11,075.00	\$19,150.00	\$36,175.00		\$ 9,200.00
Deduct: Total Budget Resources Except							
Tax to be Levied	135,828.00	96,096.00	11,075.00	19,150.00	307.00		9,200.00
Revenue Necessary to Balance Budget	159,982.00	124,114.00			35,868.00		
Add: Est. of taxes to be levied but not rec'd in ensuing year	8,400.00	8,000.00			400.00		
Taxes to be levied for Ensuing Year	168,382.00	132,114.00			36,268.00		
Analysis of Taxes to be Levied							
Outside 6% Limitation	132,114.00	132,114.00					
Not Subject to 6% Limitation	36,268.00				36,268.00		
Total Taxes to be Levied	\$168,382.00	\$132,114.00			36,268.00		

For the Current Fiscal Year Beginning July 1, 1967

TAX LEVY COMPUTATION	Total All Funds	General Fund	Bus. Fund	Bldg. Fund	Bond Int. Fund	P. L. 89-10	Lunch Fund
1	2	3	4	5	6	7	8
Total Budget Requirements	\$282,805.00	\$213,265.00	\$ 8,625.00	\$13,500.00	\$36,065.00	\$ 2,600.00	\$ 8,750.00
Deduct: Total Budget Resources Except							
Tax to be Levied	114,254.61	80,721.00	8,625.00	13,500.00	58.61	2,600.00	8,750.00
Revenue Necessary to Balance Budget	168,550.39	132,544.00			36,006.39		
Add: Est. of taxes to be levied but not rec'd in ensuing year	8,000.00	8,000.00					
Taxes to be levied for Ensuing Year	176,550.39	140,544.00			36,006.39		
Analysis of Taxes to be Levied							
Outside 6% Limitation	140,544.00	140,544.00					
Not Subject to 6% Limitation	36,006.39				36,006.39		
Total Taxes to be Levied	\$176,550.39	\$140,544.00			36,006.39		

Statement of Indebtedness Outstanding Approved by Budget Committee: March 6, 1968.
 Signed: JULES HILL, Secretary
 U. S. FLOYD, Chairman

Type of Indebtedness	Actual July 1, 1968	Estimate July 1, 1969
	Current Year	Ensuing Year
Serial Bonds	\$405,000.00	\$384,000.00
Total	\$405,000.00	\$384,000.00

BUDGET SUMMARY GENERAL FUND

HISTORICAL DATA				Budget for Ensuing Year
Actual	Budget	Actual	Budget	Approved
Second Year	First Year	Current	Budget Resources	
Preceding	Preceding	Year		
1	2	3	4	6
14,998.48	29,270.09	25,000.00	Available Cash Balance	\$40,000.00
			Revenue from Local Sources except tax to be levied	8,200.00
8,203.95	20,988.43	6,600.00	Revenue from Intermediate Sources	4,400.00
14,884.03	15,781.77	3,523.00	Revenue from State Sources	31,896.00
29,734.85	31,326.21	34,098.00	Revenue from Federal Sources	11,000.00
14,090.00	11,889.00	11,000.00	Proceeds from sales	
100.26			Transfers from other Funds	600.00
500.00	600.00	500.00	Total Budget Resources except tax to be levied	96,096.00
82,511.57	109,855.50	80,721.00	District Tax Received in Year Levied	
101,934.75	97,236.27	132,544.00	District Tax Required to Balance Budget	124,114.00
184,446.32	207,091.74	213,265.00	TOTAL BUDGET RESOURCES	\$220,210.00

BUDGET SUMMARY GENERAL FUND

HISTORICAL DATA				Budget for Ensuing Year
Actual	Budget	Actual	Budget	Approved
Second Year	First Year	Current	Budget Resources	
Preceding	Preceding	Year		
1	2	3	4	6
7,921.00	8,800.00	9,500.00	Administration—Salaries	\$ 10,100.00
2,282.90	2,625.43	2,335.00	—Other	2,615.00
75,293.90	86,526.26	98,800.00	Instruction—Salaries	106,100.00
6,894.10	6,217.10	6,830.00	—Other	6,880.00
16.65	7.59	25.00	—Other	25.00
7,652.06	3,924.11	4,800.00	Pupil Transportation Services—Salaries	4,900.00
3,828.38	2,851.44	3,350.00	—Other	3,780.00
7,616.00	8,051.19	8,800.00	Operation of Plant—Salaries	9,600.00
5,048.98	5,488.06	8,150.00	—Other	8,760.00
250.00	259.50	700.00	Maintenance of Plant—Salaries	600.00
3,648.35	3,475.09	4,035.00	—Other	3,100.00
9,456.28	11,605.52	13,540.00	Fixed Charges	15,440.00
4,188.06	4,345.72	4,800.00	Food Services—Salaries	5,200.00
16.16			—Other	
100.00	100.00	950.00	Student Body Activities—Salaries	1,900.00
359.51	722.00	700.00	—Other	950.00
	42.80	50.00	Community Services—Salaries	800.00
	2,100.00	200.00	—Other	
781.05	1,052.15	250.00	Capital Outlay—Sites	200.00
3,881.20	2,803.34	2,050.00	—Buildings	300.00
			—Equipment	960.00
20,000.00	8,500.00	10,500.00	Operating Contingency	6,000.00
155,176.23	159,397.30	188,265.00	Transfers to Other Funds	7,000.00
29,270.09	25,000.00	25,000.00	TOTAL ESTIMATED EXPENDITURES	195,210.00
			Unappropriated Balance	25,000.00
184,446.32	184,397.30	213,265.00	TOTAL BUDGET REQUIREMENTS	\$220,210.00

BUDGET SUMMARY OTHER FUNDS

Actual 1965-66	Actual 1966-67	1967-68 Budget	Approved 1968-69
330,026.85	453,528.57	13,500.00	Building Fund
330,026.85	453,528.57	13,500.00	Resources
			Requirements
13,631.49	5,320.25	8,625.00	Bus Fund
13,631.49	5,320.25	8,625.00	Resources
			Requirements
9,677.67	9,326.35	8,750.00	Lunch Fund
9,677.67	9,326.35	8,750.00	Resources
			Requirements
8,171.29	30,687.50	36,065.00	Bond Interest and Redemption
8,171.29	30,687.50	36,065.00	Resources
			Requirements

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